

F. No. 35-5/2021-IS-16
Government of India
Ministry of Education
Department of School Education & Literacy

Shastri Bhawan, New Delhi

Dated: 20th July, 2021

Sub: Samagra Shiksha – Meeting of the Project Approval Board (PAB) held on 6th May, 2021 – Circulation of Minutes in respect of Mizoram.

The meeting of PAB of Samagra Shiksha was held on 06.05.2021 under the chairpersonship of Secretary (SE&L) to consider the Annual Work Plan & Budget (AWP&B) for the year 2021-22 in respect of Mizoram.

2. A copy of the PAB minutes approving the AWP&B, 2021-22 for Mizoram under Samagra Shiksha is enclosed.


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To

1. Shri Ram Mohan Mishra, Secretary, Ministry of Women & Child Development
2. Shri Apurva Chandra, Secretary, Ministry of Labour & Employment.
3. Mr. R. Subrahmanyam, Secretary, Department of Social Justice & Empowerment, Ministry of Social Justice & Empowerment
4. Shri. Anil Kumar Jha, Secretary, Ministry of Tribal Affairs
5. Shri Pankaj Kumar, Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Shakti
6. Shri Pramod Kumar Das, Secretary, Ministry of Minority Affairs,
7. Ms. Shakuntala D. Gamlin, Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment
8. Dr. Prem Singh, Adviser (HRD), NITI Aayog.
9. Dr. Sridhar Srivastava, Director, NCERT.
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA.
11. The Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi — 110002.
12. Prof. Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
13. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR, 5th Floor, Chanderlok Building, Janpath, New Delhi - 110001
14. Shri Santosh Kumar Sarangi, AS, DoSEL, Ministry of Education
15. Shri Santosh Kumar Yadav, JS(SS-I), Ministry of Education

16. Shri Maneesh Garg, JS(SS-II), Ministry of Education
17. Ms. L.S Changsan, JS(Inst.), DoSEL, Ministry of Education
18. Shri Vipin Kumar, JS(AE & Coord.), DoSEL, Ministry Education
19. Ms. Darshana M Dabral, JA&FA, Ministry of Education
20. Shri R.C. Meena, JS(MDM), DoSEL, Ministry of Education
21. Shri P.K Banerjee, DDG (Statistics), Ministry of Education
22. Ms. Geetu Joshi, EA, DoSEL, Ministry of Education
23. Dr. Lalzirmawia Chhangte, IAS, Secretary to the Government of Mizoram, School Education Department, Mizoram.
24. Shri Lalhmachhuana, Joint Director, School Education Department & SPD, Samagra Shiksha, Mizoram

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. All Under Secretaries of SS-I & SS-II Bureau
3. Shri Girija Shankar, Senior Consultant, TSG, EdCIL for circulation among the appraisal Team for the State of Mizoram.
4. NIC-with a request to upload minutes on the Shagun portal/ Samagra Shiksha Portal.

Copy to :

1. PPS to Secretary (SE&L)
2. PPS to JS (SS-I)


(Tej Pal Singh)
Under Secretary to the Government of India)



सत्यमेव जयते

Government of India

Ministry of Education

Department of School Education and Literacy

SAMAGRA SHIKSHA

(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board of Samagra Shiksha held on 6th May, 2021 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) of Mizoram for the year 2021-22.

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1) Introduction:

The meeting of the Project Approval Board of Samagra Shiksha for considering the Annual Work Plan and Budget (AWP&B) of Mizoram for the year 2021-22 was held on 06.05.2021 through Video Conference. The list of participants who attended the meeting is at *Annexure-I*.

Section: I - State specific initiatives, Review of Performance & Issues

2) Initiatives of the State:

Ms. Anita Karwal, Secretary (SE&L) invited Mizoram to give a presentation on School Education in the State. Dr. Lalzirmawia Chhangte, Secretary, School Education Department, Govt. of Mizoram gave a presentation which included the following major points:

a) Action taken for tackling the learning loss through Digital Learning Platforms:

- Mizoram Board of School Education has reduced 30% of syllabus.
- In collaboration with the Teachers' Union, the State Government has designed weekly plan for Secondary and Senior Secondary students.
- On the basis of weekly plan, assignments were given to students fixing a time period for submission of the assignment.
- 20% of internal marks have been given on the basis of assignment submitted by the students. This has helped the students to concentrate more on their studies even during lockdown.
- As terminal examination could not be conducted during lockdown, sample questions have been provided with the help of teachers' union.
- Teacher Training on Mental Health and Wellbeing of students including learning disability was conducted online. Over a thousand teachers from Elementary to Higher Secondary schools participated in this programme. In recognition of the initiative taken by the Department, the Governing Council of Indian School Psychology Association conferred InSPA Award at the 10th InSPA International Conference held on 5th November, 2020.
- Memorandum of Agreement has been signed with Doordarshan Kendra (DDK) for broadcast of tutorial classes.



- Media Cell of School Education Department in collaboration with the SCERT has developed tutorial classes for EE and SE with the help of senior and expert teachers. It is broadcasted by DDK and two local channels every day except Sunday.
- Video clips of the tutorial classes have also been uploaded on YouTube Channel 'Zima Huang' and official YouTube channel of SCERT for easy access for all children.
- A third party study on Effectiveness of Online Teaching in Mizoram during Covid-19 Pandemic has been conducted, report of which is expected in the month of June, 2021.

❖ **Alternative Academic Calendar:**

Alternative Academic Calendar for Elementary schools as an online publication used from 13th July, 2020

- It was based on the curriculum of Elementary schools and filled with fun activities to help students learn at home.
- Each activity was designed to align with learning outcomes identified for their respective classes in the target subjects.
- Three calendars were developed and compiled in a book form and distributed to schools.

❖ **Bridge Course:**

- The Course is a compact version of the contents in the textbooks of all Elementary classes to help students in achieving learning outcomes for smooth transition to the next class in spite of a severely limited schooling period of the academic session 2020–21. The books were distributed to schools under Samagra Shiksha.

b) Identification of Out of School Children(OoSC)

- Survey format has been developed at State Level.
- Aadhaar/EPIC of OoSC or Parents of OoSC is the certifying document in the survey format. In absence of such documents, community leaders or VC/LC certify the survey format.
- The survey has been conducted by the CRCC with the assistance of NGOs like YMA, MHIP, etc.

- Unlike other States of the country, Mizoram has no issue of migrant children due to Covid-19 pandemic.

c) Convergence with other Ministries along with CSR

- Piped Drinking water connection wherever available under Jal Jeevan Mission have been provided by the Public Health Engineering Department.
- School Approach Roads have been constructed under MGNREGS.
- School Health Programme (Ayushman Bharat) has been conducted in convergence with Health Department. Weekly Iron/Folic Acid Supplementation and Albendazole were provided to all students.
- School Health Ambassadors have been identified and designated for all schools. Necessary orientation trainings have also been conducted in online and offline mode.
- In collaboration with FCI, fortified rice will be provided under MDM in Aspirational District (Mamit District).
- Identification of CwSN was conducted in convergence with Social Welfare Department and Health Department.

d) Best Practices under TE

- **Braille Computer in Library:** The library of SCERT is accessible by blind students through computers equipped with JAWS (Job Access with Sound) software.
- **Textbook in Braille:** Textbooks in Braille are printed by Samaritan Association for the Blind for use in Special Blind Schools with soft copies provided by SCERT
- **Enriching Diksha Mizoram Portal:**
 - a. Landing page for DIKSHA Mizoram launched on 24 September, 2020.
 - b. 286 no. of contents uploaded for textbooks in Mizo, Hindi and EVS.
 - c. NISHTHA on DIKSHA for Elementary school teachers completed from 16th October, 2020 – 15th January, 2021.
- **Content creation in Science and Mathematics subjects for Higher Secondary School Students:**
 - a. Hard spots identified by the SCERT in collaboration with Higher Secondary School Lecturers Association of Mizoram (HISSLAM).

- b. Supplementary learning materials in Science and Mathematics developed in video format for students of Higher Secondary Schools.
- **Online Slogan Writing Competition for Middle School Students** on *Waste Management/Deforestation* theme.
 - **Online Essay Writing Competition for High School students** on the topics: *Prevention of Drug Abuse/How I spent my days during Lockdown period/Reduce, Reuse, Recycle/Healthy eating habits.*
 - **Online Essay Writing Competition for Higher Secondary School students** on the topics: *Healthy children learn better/Heal the World/Safe use of Social Media/Responsible Citizenship.*
 - **Promotion of Regional Language for ease of Access:** To provide easy access and understanding of resource materials the following training Modules are adapted/translated and used in capacity building programmes:-
 - a. NISHTHA Training Package,
 - b. NISHTHA Leadership Package,
 - c. Drug Demand Reduction,
 - d. School Health and Wellness Programme
 - **Online Modules on School Leadership in Regional Language:** To develop and collaborate the efforts of School Heads towards school improvement and transformation, online Modules on School Leadership in Mizo are available at <http://pslm.niepa.ac.in/> for School Heads and teachers willing to upgrade their knowledge and skills in School Leadership.
 - **Certificate in Guidance and Counselling:** The course aims to equip teachers with the necessary skills to enhance students' academic achievement, improve their personal & social development, provide career guidance and create workplace readiness for them. It is scheduled to commence from 2021- 22 academic session.
 - **YouTube Channel of School Leadership Academy, Mizoram in Regional Language:**
 - a. This channel contains videos of activities carried out by the School Leadership Academy Mizoram. Activities are documented and uploaded on the channel

for wider sharing of good practices by Heads of Schools which can be replicated .

b. <https://www.youtube.com/channel/UCaNyHnKfmtZanHokfuRAd6A/videos>

- **Online Classes for B. Ed (Special Education):** The SCERT Mizoram is offering B.Ed (Special Education) course since 2017 and there are 120 students at present. During the academic year 2020–21, sessions were conducted online through zoom video app and study materials were shared through WhatsApp groups during the lockdown period. Odd Semester Examination for 3rd Semester students was conducted in blended mode during December, 2020 and January, 2021.
- **Use of ICT during Covid19 Pandemic in the DIETs:**
 - a. Video meetings through Zoom application were held on academic and administrative issues.
 - b. During the academic session 2020–2021, faculties of DIETs continued to teach through internet.
 - c. Tutorial classes held using Zoom app on a regular basis, lectures shared in WhatsApp groups and live discussions held at regular intervals amidst the pandemic.
 - d. Most of the DIET buildings and hostels used as community quarantine centres and faculty members of DIET assigned to take care of these centres in 2020.
- **NISHTHA Training** Conducted during 16th October, 2020 – 15th January, 2021 in six batches through DIKSHA platform.
- **Online School Health and Wellness Programme:**

Capacity Building Programmes in 3 Districts conducted for School Health and Wellness Ambassadors in online mode in collaboration with MoHFW under the aegis of Ayushman Bharat.

(Source: Mizoram State PPT 2021-22)

e) A soft copy of the State's presentation is available at '<https://samagra.education.gov.in>'

3) **Review of Commitments and Expected Outcomes & Action Taken during 2020-21**



The progress made in implementing the commitments and expected outcomes given by the State in 2020-21 was reviewed and the status in respect of pending items is as under:-

Sl. No.	Commitments	Action Taken	Comments of the PAB 2021-22
1.	GIS mapping of all schools may be completed.	GIS mapping was completed and submitted on 11.05.2020 to UDISE PLUS Support Team (NIC) for integrating in database/website. Thus, 100% GIS mapping has been completed. Local Government Directory (LGD) mapping has also been completed.	Noted
2.	State will complete all the pending Civil Works.	Works under SE are in progress now. Negative Balance under EE has been narrowed down to Rs. 6.54 crore as on 31 st March, 2021. Therefore, Civil Works under EE are also in progress now. Likewise, Civil Works under TE are also being undertaken with full efforts.	State has to complete all the pending civil works during the year 2021-22.

(Source: Mizoram State PPT 2021-22)

4) Review of performance during 2020-21:

1. State has not started District PGI data entry and LGD coding. It may be taken up.
2. State has secured a score of 723 in Performance Grading Index (PGI) and was placed in Grade III. The Domain-wise Gaps in 2019-20 as compared to 2018-19 are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (Learning Outcome and Quality) (180)	Domain 2 (Access) (80)	Domain 3 (Infrastructure and Facilities) (150)	Domain 4 (Equity) (230)	Domain 1 (Governance Process) (360)	All Domains (1000)
2018-19	126	65	104	193	204	692
GAP	54	15	46	37	156	308
2019-20	126	59	125	210	203	723
GAP	54	21	25	20	157	277

(Source: Mizoram MOE PPT 2021-22)

State was requested to examine its score in each domain and take measures to improve its overall PGI score.

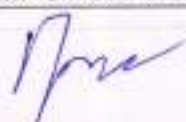
- a) **Learning outcomes and Quality (C-1, D-1):** State still needs to work on providing interventions to improve the learning outcomes of the students.

- b) **Access Outcomes (C-1, D-2):** The score of the State has gone down. State needs to work on access and focus on Adjusted Net Enrolment Ratio (NER) at Secondary level and percentage of identified Out of School children mainstreamed in last completed academic year (classes I to VIII).
- c) **Infrastructure & Facilities (C-1, D-3):** State has shown significant improvement under this and is encouraged to take further measures to reach top grade.
- d) **Equity Outcomes (C-1, D-4):** State has shown significant improvement under this and is encouraged to take further measures to reach top grade.
- e) **Governance Process (C-2, D-1):** There is no improvement in the overall score of the State. While there has been significant improvement in some areas, there is decline in other areas. State needs to work hard for improvement in Governance Indicators including percentage of children whose Unique ID is seeded in SD MIS, percentage of Schools at Elementary level covered under Twinning/Partnership, percentage of Govt Head Teachers/Principals who have completed school leadership training in the financial year, percentage of teachers provided with sanctioned number of days of training in the given financial year and percentage of schools registered under PFMS.

(Source: Mizoram MOE PPT 2021-22)

5) Appraisal Issues/Commitments for 2021-22

	Appraisal Issues -	Commitments
1.	Teacher Education Under utilization of funds under Teacher Education component	State should improve the progress of expenditure.
2.	Mainstreaming of OoSC: In the wake of Covid-19, State must ensure that i. All Children may re-join schools in post lockdown scenario. ii. Children of workers who have returned to their native places need to be facilitated to get enrolled in schools and their education is not disrupted.	State will have to plan for Arrangement of space, availability of essential sanitization facilities in Schools, planning for MDM, Teacher's Orientation, Teacher Deployment, Creating Awareness, Enrolment Drives, etc. State has been given a target of mainstreaming of 6374 children. The same is to be achieved by 31 st March, 2022.
3	Actual Enrollment of CwSN in Govt. and Govt. aided schools is 3,616 (0.036 lakh) i.e. 2.94% of total enrollment. CwSN enrollment is over	State needs to continue the process of identifying Out of School CwSN, especially dropout cases due to the



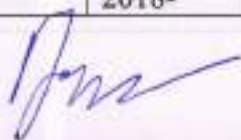
Appraisal Issues -	Commitments
2.5%.	pandemic.

(Source: Mizoram MOE PPT 2021-22)

- **Pending Works in Non-recurring/Spill Over:** The year-wise details of pending non-recurring interventions under different components are as detailed in the Table below. *State was asked to take up these pending works on priority and ensure that all works pending prior to 2020-21 are completed in this financial year.*

Civil Work/Non-Recurring					
Particulars	Year	Approved	Completed	In progress	Not started
Primary Schools	Upto 2017-18	811	699	0	112
	2019-2020	14	0	0	14
	2020-2021	3	0	0	3
	Total	828	699	0	129
Upper Primary Schools	Upto 2017-18	651	614	0	37
	2019-2020	4	0	0	4
	2020-2021	3	0	0	3
	Total	658	614	0	44
Additional Class room	Upto 2017-18	2019	1979	0	40
Drinking Water	2019-2020	260	0	0	260
	2020-2021	26	0	0	26
	Total	286	0	0	286
Boys Toilet	2018-2019	9	0	0	9
	2019-2020	52	0	0	52
	2020-2021	60	0	0	60
	Total	121	0	0	121
Girls Toilet	2018-2019	6	0	0	6
	2019-2020	38	0	0	38
	2020-2021	23	0	0	23
	Total	67	0	0	67
CWSN Toilet	Upto 2017-18	1258	1132	0	126
Electrification	2018-2019	158	39	0	119
	2020-2021	35	23	0	12
	Total	2442	2311	0	131
Ramps with handrail	Upto 2017-18	1351	1217	0	134
BRC	Upto 2017-18	31	26	0	5
Major Repair	Upto 2017-18	28	12	0	16
	2018-2019	33	0	0	33
	2019-2020	34	0	0	34
	Total	95	12	0	83

Civil Work/Non-Recurring					
Particulars	Year	Approved	Completed	In progress	Not started
Dysfunctional Girls Toilets	Upto 2017-18	322	0	322	0
Hostel Building	Upto 2017-18	4	2	0	2
Residential Schools	Upto 2017-18	11	9	0	2
Incinerator for Girls Toilets	2020-2021	547	0	0	547
Secondary Level					
Item of Construction	Year	Approved	Completed	In progress	Not started
New School Building	2014-2015	1	0	1	0
	2016-2017	3	0	3	0
	2017-2018	1	0	1	0
	2019-2020	1	0	0	1
	2020-2021	2	0	0	2
	Total	8	0	5	3
Additional Class room	2016-2017	7	2	5	0
	2020-2021	1	0	0	1
	Total	8	2	5	1
Science Lab	2016-2017	1	0	1	0
Computer Room	2010-2011	45	44	1	0
	2019-2020	2	0	0	2
	Total	47	44	1	2
Art/Craft/Culture room	2010-2011	44	43	1	0
Girls Toilet	2018-2019	1	0	0	1
	2020-2021	13	0	0	13
	Total	14	0	0	14
Boys Toilet	2018-2019	1	0	0	1
	2020-2021	12	0	0	12
	Total	13	0	0	13
Drinking Water	2018-	1	0	0	1



Civil Work/Non-Recurring					
Particulars	Year	Approved	Completed	In progress	Not started
	2019				
	2020-2021	2	0	0	2
	Total	3	0	0	3
Ramp and railing	2020-2021	40	0	0	40
Residential Quarters	2016-2017	28	0	28	0
	2018-2019	16	0	0	16
	2019-2020	36	0	0	36
	2020-2021	18	0	0	18
	Total	98	0	28	70

HR.SECONDARY year wise progress

Item of Construction	Year	Approved	Completed	In progress	Not started
Upgraded Schools in Hr. Secondary	2018-2019	2	0	0	2
	2019-2020	6	0	0	6
	2020-2021	6	0	0	6
	Total	14	0	0	14
Addl. Stream in Hr. Secondary	2019-2020	4	0	0	4
	2020-2021	4	0	0	4
	Total	8	0	0	8
Additional Class room	2018-2019	12	0	0	12
	2019-2020	0	0	0	0
	2020-2021	1	0	0	1
	Total	13	0	0	13
Computer Room	2020-2021	1	0	0	1
Library Room	2018-2019	1	0	0	1
	2019-2020	2	0	0	2
	2020-2021	1	0	0	1
	Total	4	0	0	4
Art/Craft/Culture room	2018-	2	0	0	2

Civil Work/Non-Recurring					
Particulars	Year	Approved	Completed	In progress	Not started
	2019				
	2019-2020	3	0	0	3
	2020-2021	1	0	0	1
	Total	6	0	0	6
Physics Lab	2018-2019	1	0	0	1
	2019-2020	2	0	0	2
	Total	3	0	0	3
Bio. Lab	2018-2019	1	0	0	1
	2019-2020	2	0	0	2
	2020-2021	0	0	0	0
	Total	3	0	0	3
Chemistry Lab.	2018-2019	1	0	0	1
	2019-2020	2	0	0	2
	2020-2021	0	0	0	0
	Total	3	0	0	3

(Source: Mizoram MOE PPT 2021-22)

- NER at Primary and Elementary level during the year 2018-19 & 2019-20 is 100%. NER has improved from 64.76% (2018-19) to 69.02% (2019-20) at Upper Primary level, 49.38% (2018-19) to 52.25% (2019-20) at Secondary level, 29.47% (2018-19) to 30.25% (2019-20) at Higher Secondary level.

Year	Primary	Upper Primary	Elementary	Secondary	Higher Secondary
2019-20	100.00	69.02	100.00	52.25	30.25
2018-19	100.00	64.76	100.00	49.38	29.47

Source: UDISE data 2018-19 & 2019-20 (Provisional)

- Zero Enrolment Schools:** During the year 2019-20, there were 6 Primary schools and 4 Upper Primary schools with zero enrolment. Measures may be taken so that children enrol in these schools.

- **Annual Average Drop-Out Rate:** High drop-out at Secondary level requires special attention as it has increased from 10.6% in 2018-19 to 20.4% in 2019-20. State needs to take adequate measures to reduce the dropout rate and improve the retention rate.
- **Decline in Transition Rate:** Transition rate from Secondary to Higher Secondary has declined from 69.74% in 2018-19 to 61.41% in 2019-20 as per UDISE+ 2019-20 (provisional). In aspirational district Mamit, the Elementary to Secondary transition rate is 88% and Secondary to HS transition is only 19%. State needs to focus on this.
- **Surplus Teachers at Elementary level:** There are 4805 surplus teachers at Elementary level while there are a large number of single teacher schools and schools having adverse PTR. State needs to go for a rationalization of teachers to ensure availability of required number of teachers in all schools.
- **Subject PTR at Secondary level:** Subject PTR at the Secondary level is highly favourable. However, 55% secondary schools have teacher for all core subjects. .

Source: UDISE+2019-20 (Provisional)/Mizoram MOE PPT (2021-22)

Section: II – New Approaches and COVID Action Plan

6) New Approaches 2021-22:

The Samagra Shiksha Scheme has been aligned with the recommendations of the National Education Policy: 2020 (NEP: 2020). During the year 2021-22, the focus will be on enhancing the qualitative outcomes as envisaged in NEP 2020 and increase the effectiveness of the implementation of the Scheme. For this purpose, **Key Performance Indicators (KPIs) have been developed for each intervention so that qualitative assessment of each intervention can be made.** The Scheme being an integrated Scheme for School Education also aims to ensure that all children have access to quality education with an equitable and inclusive classroom environment which should take care of their diverse background, multilingual needs and different academic abilities thereby making them active participants in the learning process.

The following are the focus areas of the schemes identified for the year 2021-22:

6.1 **Foundational Literacy and Numeracy:**

As a part of announcements under 'AatmaNirbhar Bharat' and recommendations of NEP 2020, it has been decided to launch a National Mission under Samagra Shiksha to ensure that by 2025

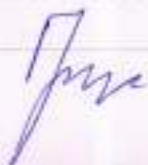
every child achieves the desired learning competencies in reading, writing and numeracy at the end of grade III. States and UTs may identify this as one of the major focus areas for which they have been provided funds for the following activities:

- Provision of Teaching Learning Materials (TLMs)/Supplementary graded materials to all children upto grade V such as worksheets, workbooks and various locally contextualised Toys, Puzzles, puppets, games, board games, story books, local rhymes, local folk songs/lore, art and craft, etc. This also includes the 3-month play-based-school readiness/preparation module for all students who enter Grade I. NCERT will be launching the School Preparation Module (SPM) which can be adopted/adapted by the States and UTs as per their local requirements and needs.
- Funds have also been provided for Teacher Resource Material/Activity Handbook for teachers to align their innovative pedagogies with learning outcomes and grade level competencies.
- Specific Teacher Training Modules under NISHTHA focusing on Foundational Literacy and Numeracy (FL&N) will be designed by NCERT. SCERTs will be the nodal agency in the State to conduct NISHTHA as well as all other supplementary in-service teachers' training.
- Independent, periodic and holistic assessment of students.
- Funds have also been provided for Setting-up of State and District PMU including subject experts/IT personnel/data analysts, etc. to ensure effective implementation and monitoring of FL&N goals.

The State is advised to prepare an Implementation Framework consisting of roadmaps and annual action plans for implementation of activities covering all the focus areas of FL&N Mission by following the guidelines of MoE.

6.2 NISHTHA: National Initiative for School Heads' and Teachers' Holistic Advancement (In-service Teacher Training)

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – **National Initiative for School Heads' and Teachers' Holistic Advancement** on 21st August, 2019. In the wake of the COVID-19 pandemic, the NISHTHA programme has been contextualised to the needs of teaching and learning during the pandemic and made 100% online. **NISHTHA Online for Elementary teachers** was launched on 6th



October, 2020 and it has been created by customizing modules for online delivery in the format compatible with DIKSHA Platform of NCERT. Nearly, 23 lakh teachers have completed NISHTHA online training by March, 2021 besides the 17 lakh provided training in face to face mode in 2019-20.

The National Education Policy (NEP: 2020) recommends 50 hours of Continuous Professional Development programme or in-service training for every teacher and school leader.

Consequently, in 2021-22, NISHTHA training modules will be launched for teachers of pre-primary to primary grade for a specialised training on Foundational Literacy and Numeracy. Further, NISHTHA training will also be extended to Secondary/Senior Secondary level teachers with a focus on improvement in quality of teachers and learning outcomes of students which will also be conducted in online mode.

6.3 State Curriculum Framework (SCF):

As per the strategy finalized by the DoSEL and NCERT, it has been decided that the National Curriculum Framework (NCF) should be framed by incorporating and integrating the local and indigenous flavour from across the country through wider consultations. Consequently, the State Curriculum Frameworks may be developed first and these may then feed into the preparation of the NCFs. The entire process of developing the NCFs and SCFs will be paperless and conducted using the Tech platform to be developed by NIC, MoE in close collaboration with NCERT.

For the purpose of developing the SCFs, following steps are required to be taken by the States and UTs (Ref: letter of Director, NCERT, No.FA-7/NCF/CG-2021-2022 dated 5th May 2021):

- 1) Ensuring that the State/UT nominates SCERT (wherever it is available) as the nodal agency for developing State Curriculum Frameworks in collaboration with concerned State/UT agencies such as School Examination boards, SIEMAT, SIEs, DIETs, etc. working under the aegis of Department of School Education. In case of non-availability of SCERT either Department of School Education (DSE) or other nominated agency working under DSE may lead this task. (SCERT can take lead for all the SCFs in view of its diverse roles including school education, teacher education and adult education)
- 2) Nominate two nodal officers from the SCERT to coordinate with the nodal officers of the NCERT for taking forward the development of the SCFs.



- 3) Setting up of 25 State Focus Groups as per template provided by NCERT for developing State position papers in the identified areas.
- 4) Setting up of three separate Steering Committees, one jointly for State Curriculum Framework for School Education and State Curriculum Framework for ECCE, second for State Curriculum Framework for Teacher Education and third for State Curriculum Framework for Adult Education (as per template provided by NCERT).
- 5) Consultations at district level for taking inputs on the survey questionnaires developed at the National level.

SCERTs and DIETs are expected to play a pivotal role in conducting intensive consultation process and prepare SCFs thereafter. In this regard, SCERTs and DIETs may utilise the funds provided under Programme and Activity/Research/Annual grants for developing SCFs.

6.4 Promotion of Menstrual Hygiene Management (MHM)

In order to emphasize the importance of Menstrual Hygiene Management, the following major focus areas have been identified:

1) Awareness:

- Develop and incorporate Module on Menstrual Health in Curriculum
- Make available Awareness materials and FAQs in Schools

2) Standards, Technology and Outcome Monitoring:

- Appropriate ratio of girls' toilets and incinerators
- Standard low-cost mechanical incinerators for residential and non-residential schools
- Quality low cost sanitary pads vending machines and incinerators

Towards this end, NCERT will be developing a Module on Health, Physical Education and Yoga as part of the position papers for formulating the new National Curriculum Framework on School Education (NCFSE). Under this States and UTs are also required to formulate modules on Menstrual Health and Hygiene based on State-specific socio-cultural perceptions for inclusion in their curriculum or adopt the module developed by NCERT. **For this purpose, under special projects for equity, Rs. 10 Lakh as a onetime grant is given to all States and UTs for developing a module on menstrual health and hygiene and its appropriate inclusion in curriculum.**

6.5 Strengthening of BRCs/CRCs

The **Block Resource Centres and Cluster Resource Centres** are the most critical units for training and on-site support to schools and teachers. Periodic inspection and supervision of schools to observe the infrastructure and facilities and the administrative aspects is critical. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of continuous professional upgradation of teachers. In this context, each Block and Cluster Resource Coordinator will visit the schools and provide onsite academic support and send reports on a periodic basis. It is expected that the periodic visits by BRCs/CRCs will be monitored at State level through technological intervention; preferably through a mobile app. MoE will develop a comprehensive framework on the role of BRCs/CRCs.

6.6 Key Performance Indicators (KPIs) - For every component of Samagra Shiksha, measurable Key Performance Indicators have been developed for effective monitoring of scheme implementation. The KPIs have been developed in such a manner that qualitative impact of the scheme against each intervention can be measured. These KPIs will be monitored on a regular basis.

6.7 COVID- 19 Response: Ensuring safety and security in schools and Digital learning in view of the COVID-19 situation

The COVID-19 pandemic has impacted over 240 million children of our country who are enrolled in schools. Moreover, extended school closures may cause loss of learning. To mitigate the impact of the pandemic, schools will not only have to remodel and re-imagine the way teaching and learning have happened so far but will also need to introduce a suitable method of delivering quality education through a healthy mix of schooling at home and schooling at school.

With the present COVID wave, that is more virulent and faster spreading, an urgent need was felt to plan for the challenges ahead and prepare to make progress for the sake of students, parents, community and all stakeholders involved in this pursuit. Hence, taking a holistic view, the Department has prepared a comprehensive COVID Response document consolidating all the previous guidelines and intervention to mitigate the impact of the pandemic. This guideline was issued on 4th May, 2021 and it delineates detailed action plan and timelines for all Stakeholders involved in Access, Retention, Continuous Learning, Capacity Building and Stakeholder engagement.

In this regard, the following are the major areas that require interventions:

- 1) Identifying OoSC, Mainstreaming, Enrolment, retention and transition.



- 2) Academic learning & cognitive development of students.
- 3) Capacity building - with specific focus on response to blended and home-based learning including student assessments and data use.
- 4) Nutritional, socio-emotional support to systems' actors and students.
- 5) Digital education and systems' development for monitoring, tracking and remediation.

Accordingly, various interventions under Samagra Shiksha have been realigned to manage the crisis with specific emphasis on **access to quality education, learning processes and safety & security of children**. The funding provided for various components under Samagra Shiksha may be utilised to deal with the current situation by focusing on the following areas which are as follows:

1) Access to Textbooks

- All States/UTs will ensure that relevant textbooks (Covering Class I to VIII) are printed and distributed through the school (if required, at the doorstep) to every Elementary level school going child, in the beginning of the academic session 2021-22.
- System for distribution of textbooks for students of Secondary and Senior Secondary level may also be overseen by State/UT to ensure their timely distribution.

2) Availability of Supplementary Graded Material and Resource Kits:

- Since availability of devices and internet is still a major issue, workbooks, worksheets, activity material and additional books for higher classes become all the more important for continuity of learning. **States and UTs may prepare grade wise material and ensure their delivery to the students.**
- Activity and play based kits can also be prepared especially for ECCE to class V students to productively engage them in learning. SCERTs may prepare such material which will be useful for home-based learning.
- **Learning Kits for different age groups will be particularly useful for children located in remote areas, who have no access to digital formats.**

- Funds provided for Teaching Learning Materials (TLMs) under Support to pre-school, Foundational Literacy and Numeracy (FLN) and Learning enhancement/Enrichment Programmes may be utilised for this purpose.

3) School Library Books should be made accessible

- It is noticed that though most schools now have libraries, the books remain unborrowed during the pandemic.
- States/UTs must ensure that **each and every Library Book in the school reaches the homes of children** – at least one new book a month – and children get into the habit of reading. Teachers can review the knowledge acquired either online or as and when the schools reopen.

4) Alternative Academic Calendar:

- States and UTs may also continue to plan the Alternative Academic Calendar. In its present form it gives learning solutions for grades I to XII for both - a child with device and one without device. This can be strengthened by connecting item banks/assessment and role of parents with the Alternative Academic Calendar.

5) Helping Teachers to Reach the Last Child in the Last Mile

- States may establish a Control and Command Centre (CCC) for teachers and schools to keep track of enrolled students, learning at home, dropouts, information on child labour mainstreamed, Out of School Children, textbook delivery, support required by teachers and schools, etc. and provide feedback to the district level.
- The States/UTs may also consider having a helpline or IVRS for students and parents for some time. This helpline could be of great help to students and parents w.r.t tracking textbooks, worksheets, solving queries, getting information on digital modes, etc.
- Teachers may visit students at least once in a week with a brief plan of interaction with students and parents, particularly in far-flung and remote areas where access to digital devices is minimal.

6) Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.

- (i) Training of Teachers on Safety and e-learning aspects.

- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health, etc. A letter dated 30th April, 2021 regarding a course on COVID-19 Responsive Behaviour has been shared with all States and UTs. This course has been designed & developed in collaboration with UNICEF and uploaded on DIKSHA platform with the objective of providing essential knowledge and action plan with demarcation of responsibilities for prevention of transmission of COVID-19 in the school environment. The course is available at the following link:

https://diksha.gov.in/explore-course/course/do_31326644727903027212744.

It is requested that the States/UTs may use the above course for the training of school authorities to ensure safety of school staff, students and nearby communities from the COVID pandemic.

- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs by collaborating with NCERT, if required.
- Strategy for online training of teachers may be designed where teachers are guided on teaching methodologies through live-streaming of online tutorials and Massive Online Open Courses (MOOCs) through NISHTHA and DIKSHA platform.
- States/UTs also need undertake their own capacity building programs in online mode for their teachers on various aspects related to teaching and learning in pandemic times. States/UTs can utilize DIKSHA platform for this purpose if they do not have their own Learning Management System (LMS) platforms.
- Teachers may be provided with a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

(ii) Promotion of e-learning platforms

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- Digital and Online education guidelines 'PRAGYATA' prepared by MoE may be referred.

- Academicians, NGOs and Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by SCERTs.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time-table) and number of hours of usage. *Guidelines should also include how study @home can be undertaken and daily or weekly timetables may be issued.*
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- **The planning of the access should be done such that no child is left behind.** State/UT Governments may ensure that learning content is accessible to the needs of CWSN. In areas with low internet connectivity, the State Government should deliver the content through Radio and TV to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.** The State Government may tie up with telecom services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.
- There may be cases where parents/guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**

7) Community Mobilization and SMC training

Funding under Community Mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation, to create awareness among the Students and parents.

8) Focused approach under Samagra Shiksha

(a) Support to Schools, Teachers and Students: Various components of Samagra Shiksha can be built into special and focused interventions in view of the present pandemic situation which are given below:

- a. **Learning enhancement/enriching programme** to provide supplementary material to children.
- b. **Library Grant** to be utilized for ensuring availability of reading material to students.

- c. **Special Training for OoSC and CWSN.**
- d. **Support for Out of School Children (OoSC) of age group 16 to 19 years** belonging to SEDG through NIOS/State open schools.
- e. **SMC training** to be utilized for ensuring community participation, parental support and awareness creation about inclusion.
- f. **Teaching learning Material** at ECCE and Primary grade may be utilized for FL&N kit which can be prepared by the NCERT/SCERT.
- g. **MMMER funds can also be utilized for setting-up a help desk at Panchayat level and creating awareness among masses** through use of mass media. It can also be used for conducting online learning and content dissemination over electronic media.
- h. **Child tracking funds** may be utilized for preparing **student registry in NDEAR** compliant mode.
- i. **Special Grants to schools for sanitization and hygiene** even for limited opening/attendance of teachers, etc.
- j. **Teachers grants for awareness on safety and security in online mode** and for enabling them to use online means of education.
- k. **Grants for online content development and dissemination.**
- l. **In-service training grants** for teachers for accessing **NISHTHA training modules** over DIKSHA platform.
- m. **Composite school grants** to be used by the schools flexibly to **ensure continuity of learning and atleast 10% of it to be used for water, sanitation and hygiene in schools.**

(b) Ensuring Equity and Inclusion

- a. **Identification/mapping children with special needs** should become an integral part of the micro-planning and household surveys. A concerted drive to detect children with special needs at an early age should be undertaken at different levels.
- b. **Assessment of each identified CwsN** should be carried out. A team should be constituted at the block/cluster level to carry out this assessment. The assessment team will ascertain the extent and type of the disability, the developmental level of



the child, the nature of support services required, assistive devices required by the child and the most appropriate form of special training to be given to the child.

- c. Under Samagra Shiksha, **stipend is given to CwSN girl child**. This will need to be ensured and tracked regularly.
- d. **No child including CwSN should be left behind** in terms of textbooks, enrolment, learning resources and learning guidance.
- e. In Aspirational Districts and remote areas where digital modes or even teachers are not able to reach very often, local level volunteers including parents may be identified and trained if necessary, to guide the children.
- f. States can consider pre-loading existing devices available in schools with educational material and sending them to remote areas where trained volunteers can lead the process of guidance.

9) States and UTs may also give special attention to the following points:

- (i) Prepare own Plan of Action/roadmap by following NEP Implementation Plan for School Education, called '**Students' and Teachers' Holistic Advancement through Quality Education (SARTHAQ)**' released by the Department of SE&L in April 2021.
- (ii) **Regular updation of NEP Google tracker** so that the Department will be apprised on a monthly basis about the initiatives taken by States/UTs.
<https://docs.google.com/spreadsheets/d/10ZXip4QUZK9nHMhbPRSJWPTkq4ag0rviG1VA05-vHLg/edit#gid=629451567>
- (iii) Initiate the process for setting up **State School Standards Authority (SSSA)** as an independent State-wide body to ensure transparency and online public disclosure of all schools in the State based on prescribed benchmarks.
- (iv) **Convergence architecture with other Ministries** may be explored by States and UTs:
 - a) *Convergence with Ministry of Women and Child Development for ECCE through the Anganwadi centres under the Umbrella of Integrated Child Development Scheme (ICDS) and for identification and mainstreaming of adolescent girls through special training centres or Open schools.*



- b) *National Rural Drinking Water Programme under the Ministry of Drinking Water and Sanitation for providing drinking water facilities in schools.*
- c) *National Child Labour Project (NCLP) of the Ministry of Labour to promote successful mainstreaming into regular schools of all children who have been withdrawn from child labour and rehabilitated and avoiding overlap between children covered under Special training in Samagra Shiksha and those covered under NCLP centres.*
- d) *Residential facilities for SC and ST children by the Ministry of Social Justice & Empowerment and Ministry of Tribal Affairs.*
- e) *Scheme of Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP Scheme) and Scheme for Implementation of Persons with Disabilities Act, 1995 (SIPDA) by Ministry of Social Justice and Empowerment.*
- f) *School Health Programme (SHP) under Ayushman Bharat, which is a joint initiative of the Ministry of Health & Family Welfare (MoHFW) and the Ministry of Education (MoE). The SHP programme will be implemented in Government and Government aided schools in 191 districts (including 117 aspirational districts) of the country in the first phase of the implementation.*
- g) *Convergence with Department of Rural Development for provision of playgrounds, boundary walls in schools through MNREGS and provision of school uniforms through SHGs.*
- h) *Convergence with Department of Panchayati Raj for use of Finance Commission funds for maintenance of school premises as required locally.*
- (v) Online monitoring and regular data updation on **PRABANDH** including physical and financial progress component wise and school wise.
- (vi) Regular updation of **child wise data relating to stipend for girls and other students oriented component-wise details under Inclusive Education** to be uploaded on PRABANDH.
- (vii) A format for **identification of OOSC and their mapping with special training and mainstreaming of OOSC** has been launched on PRABANDH. States are requested to upload child-wise data and update the format on a regular basis as per the instructions given by MOE.

- (viii) Action plan for COVID response and OoSC survey may be shared with MoE by end of June.

Section: III - Financial Estimation

7) Total Estimated Budget (2021-22)

The estimates for the AWP&B for 2021-22 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total (2+3+4)
1	2	3	4	5
Elementary	2872.05	1395.16	11658.23	15925.44
Secondary	3383.64	2320.06	4329.89	10033.59
Teacher Education	1667.62	0.00	1685.33	3352.95
Total	7923.31	3715.22	17673.45	29311.98

*Includes Programme Management (MMER)

8) Actual Releases by GOI during 2021-22

Against the above estimates, Central Government shall provide to the State Government, Rs. 22559.99 lakh as its share (Rs. 13574.74 lakhs for Elementary, Rs. 6414.98 lakh for Secondary & Senior Secondary and Rs. 2570.28 lakh for Teacher Education). The State would contribute Rs. 2506.66 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2021 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected for 2021-22, the tentative share of recurring and non-recurring grants is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	10492.41	3896.90	1516.80	15906.11
Non-recurring	3082.33	2518.07	1053.48	6653.89
Total	13574.74	6414.98	2570.28	22559.99

The Balance of the outlay (i.e. Rs.7923.31 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2021-22). Against the above Spill over, the committed liability of

Department of SE&L is Rs. 4953.740 lakh (Rs. 3470.24 lakh for Elementary, Rs. 430.02 lakh for Secondary and Rs. 1053.48 lakh under Teacher Education after surrender) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements
- ii) Foundational Literacy and Numeracy
- iii) Quality initiatives including ICT, Vocational Education and Teacher Education
- iv) School Grants including library and sports grants
- v) Gender, Equity and inclusive education
- vi) Completion of pending civil works/spill over.

There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2021, to consider the additional requirements of States and UTs based on funds utilisation by the State/UT.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 15th Finance Commission Award.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2021-22 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as

well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

Fund flow to SCERTs, DIETs etc. will be as decided by the concerned State/UT by adopting any of the following options:

- i. Option 1: Directly through State Treasury to SCERTs and DIETs, etc.
- ii. Option 2: Adopt the present system.

However, there will be a single UC for the component and States will be responsible to ensure proper management of accounts and auditing of the same.

9) Release of Funds:

The release of funds under the scheme will be further guided by the instructions contained in MoE D.O. letter No. 4-4/2021-IS-2 dated 24.05.2021 read with D.O. letter No. 1(13)PFMS/FCD/2020 dated 12.04.2021 from Dr. T.V. Somanathan, Secretary (Expenditure), Dept. of Expenditure, and Department of Expenditure OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021 conveying the modified procedure for release of funds to States/UTs for the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released. The aim of the revised procedure is to ensure effective cash management and improve transparency in public expenditure management. **The revised procedure will be effective from the 1st July, 2021.**

Accordingly, the preparatory activities need to be completed by the State/UT Governments and Implementing Agencies for smooth implementation of the revised procedure from the stipulated date. This inter-alia includes:

- a) **A Single Nodal Agency (SNA)** is designated for each CSS by every State Government.
- b) Each SNA is registered in the **Public Financial Management System (PFMS)** and the bank account of each SNA is opened and mapped in PFMS.
- c) Funds available in the bank account of all the IAs below the SNA are transferred to the bank account of the SNA concerned with clear bifurcation of the Central and the State share.

- d) Zero balance bank accounts of the IAs down the ladder are opened. Only banks having a robust IT Systems and extensive branch network should be chosen for opening the Single Nodal Account of each CSS. The bank chosen should have the facility to open the required number of subsidiary zero balance accounts and a robust MIS for handling accounting and reconciliation at each level. The bank should also provide a user friendly dashboard to officers at various levels to monitor utilization of funds by IAs.
- e) **All the IAs are registered in PFMS and their zero balance bank accounts are mapped in PFMS.**
- f) All zero balance subsidiary accounts will have allocated drawing limits to be decided by the SNA concerned from time to time and will draw on real time basis from the Single Nodal Account of the scheme as and when payments are to be made to beneficiaries, vendors etc. The available drawing limit will get reduced by the extent of utilization.
- g) Separate budget lines for Central and State shares are opened by every State Government in the State budget for every CSS having a State share and necessary provision of funds is made in the State budget for both the components.
- h) State GIFMIS is enabled to capture scheme component-wise expenditure along with PFMS scheme codes and Unique Code of the agencies incurring the expenditure.

It may further be pointed out that the Dept. of Expenditure OM No. 1(13) PFMS/FCD/2020 dated 23.03.2021, inter-alia provides as under:

- a) Funds will be released to the States strictly on the basis of balance funds of the Samagra Shiksha (Central and State share) available in the State treasury and bank account of the SNA as per PFMS in consonance with rule 232(V) of the General Financial Rules, 2017.
- b) The SNAs shall ensure that the interest earned from the funds released should be mandatorily remitted to the respective Consolidated Funds on pro-rata basis in terms of Rule 230(8) of GFR, 2017. Interest earned should be clearly and separately depicted in PFMS, scheme-specific portals integrated with PFMS and in MIS provided by the banks.
- c) States will maintain separate budget lines for Central and State Share in their Detailed Demand for Grants (DDG), and make necessary provision of the State share in the State's budget. While releasing funds to SNA, State's Integrated Financial Management



Information System (IFMIS) should provide these budget heads and the same should be captured in PFMS through treasury integration.

- d) In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for the State for the financial year. Additional central share will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State share) and compliance of the conditions of previous sanction.
- e) After opening account of the Single Nodal Agency of the scheme and before opening zero balance subsidiary account of IAs or assigning them drawing rights from SNA's account, the IAs at all levels shall return all unspent amounts lying in their accounts to the Single Nodal Account of the SNA. It will be the responsibility of the State Government concerned to ensure that the entire unspent amount is returned by all the IAs to the Single Nodal Account of the SNA concerned. For this, the State Governments will work out the modalities and the timelines and will work out Central and State share in the amount so available with IAs. SNAs will keep a record of unspent balance lying in the account of IAs and the amount refunded by IAs.
- f) The State Government will transfer the Central share received in its account in the RBI to the concerned SNA's account within a period of **21 days** of its receipt. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government. Corresponding State share should be released as early as possible but not later than **40 days** of release of the Central share. The funds will be maintained by the SNA in the Single Nodal Account of each CSS. State Governments/SNAs/IAs shall not transfer scheme related funds to any other bank account, except for actual payments under the Scheme.
- g) State Governments will register the SNAs and all IAs on PFMS and use the unique PFMS ID assigned to the SNA and IAs for all payments to them. Bank accounts of the SNAs, IAs, vendors and other organizations receiving funds will also be mapped in PFMS.
- h) Payments will be made from the zero balance subsidiary accounts up to the drawing limit assigned to such accounts from time to time. Transactions in each Subsidiary Account will be settled with the Single Nodal Account daily through the core banking solution (CBS) on the basis of payments made during the day.



- i) SNAs and IAs will mandatorily use the **Expenditure, Advance and Transfer (EAT) module** of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
- j) SNAs will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account, etc.
- k) The State IFMIS should be able to capture scheme component-wise expenditure along with PFMS Scheme Code and Unique Code of the Agencies incurring the expenditure. State Governments will ensure daily uploading/sharing of data by the State IFMIS/Treasury applications on PFMS. PFMS will act as a facilitator for payment, tracking and monitoring of fund flow.
- l) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- m) All guidelines issued by MoE regarding utilisation of funds under the scheme will be followed.
- n) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.

Accordingly, as regards the balance of funds to be released towards 1st instalment and 2nd installment, the above said conditions and the details/checklist to be fulfilled is at Annexure II.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MoE which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps and Field Inspections. Many activities are shown separately for Elementary and Secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes for each activity which will help States and UTs in assessing their performance.



In order to ensure effective implementation, States and UTs will prepare yearly reports on the progress of following themes/subjects:

- Progress on Foundational Literacy and Numeracy
- Progress on Early Childhood Care and Education (ECCE)
- Report on E-Governance and Digital education
- Convergence initiatives with various line ministries
- Progress on Vocational Education.
- Progress on Teacher Education.
- State Innovations and Quality initiatives

These reports will be submitted in the **month of June every year for the previous year.**

10) Activity wise details and estimates approved:

1) Support at Pre-Primary Level (Elementary): At pre-school level support is provided for TLM to children, designing of State specific curriculum and revision of Pre-Primary Textbooks in alignment with NCERT curriculum and training of pre-primary teachers. An amount of **Rs. 413.75 lakh** was estimated for support for existing pre-primary classes in primary schools in the state. The list of schools is enclosed at **Annexure III**.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Support at Pre-Primary (Recurring)			
Support to Pre-Primary (Existing)	331	0.3	99.3
Total Support to Pre-Primary (Existing) - (A)			99.3
Pre-Primary (Non-Recurring)			
Child Friendly Furniture	331	0.60	198.6
BALA Features	331	0.05	16.55
Out Door Play Materials	331	0.3	99.3
Total of Pre- Primary (Non- Recurring) (B)			314.45
Total for Support at Pre- Primary level (Recurring) (A)+(B)			413.75

Outcome: This would improve the transition rate by emphasising that every child acquires all cognitive/transversal/affective/psychomotor skills required for being school ready/grade-I ready.

2) Foundational Literacy and Numeracy: At Primary level, all children in the age group of 6-9 years should have access to foundational schooling and achieve foundational skills by grade III. An outlay of **Rs.503.23 lakh** was estimated for various interventions for foundational literacy and numeracy as per detail given below:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Foundational Literacy and Numeracy			
Teaching Learning Materials for implementation of Innovative pedagogies	60492	0.003	181.476
Teacher Resource Material/Activity Handbook	4500	0.0015	6.75
Capacity building of Teachers of Grades I to V (New)	4500	0.01	45
Independent, periodic and holistic assessment of Students	11	10	110
Total of Foundation Literacy & Numeracy (Elementary)			343.23
Formation of PMU (Elementary)			
State Level	1	50	50
District Level	11	10	110
Total of Formation of PMU (Elementary)			160
Total of Foundational Literacy and Numeracy			503.23

Outcome: This would enable all children in the age group of 6-9 years to achieve foundational skills by grade III and creates for a joyful learning environment and is covered under PGI Indicators 1.1.2, 1.1.3, 1.1.4, 1.1.6 and 1.2.3.

3) Netaji Subhash Chandra Bose Awasiya Vidyalaya – Recurring (Previous Year) (Elementary): An outlay of **Rs. 688.76 lakh** was estimated for Netaji Subhash Chandra Bose Awasiya Vidyalayas in the State. This includes recurring grant of Rs. 641.06 lakh and non-recurring grant of Rs. 47.70 lakh as per details given below:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Netaji Subhash Chandra Bose Awasiya Vidyalaya (Hostel)			
I. Netaji Subhash Chandra Bose Awasiya Vidyalaya (Hostel) – non recurring (new) (upgradation till XII (capacity 50))			
Bedding	11	0.87955	9.68
Furniture /equipment (including Kitchen)	11	1.2	13.20
TLM and equipment including library books	11	1.37045	15.07
I. Total of Netaji Subhash Chandra Bose Awasiya Vidyalaya-Non Recurring (New) (Upgradation till XII)- (A)			37.95
II. Netaji Subhash Chandra Bose Awasiya Vidyalaya (Hostel) –Recurring (new) (upgradation till XII (capacity 50))			
1 Full time accountant	11	1.8	19.80
1 Head cook	11	1.2	13.20
1 Warden	11	3.6	39.60
2 Assistant cook	22	0.84	18.48
2 Support staff(Accountant /Assistant, Peon, Chowkidar)	22	1.2	26.40

Activity Master	Physical	Unit Cost	Financial
3 part time teachers	33	1.2	39.60
Electricity/Water charges	330	0.02	6.60
Food/Lodging per child	330	0.3	99.00
Maintenance	330	0.01	3.30
Medical care/contingencies	330	0.015	4.95
Miscellaneous	330	0.01	3.30
Specific Skill training	330	0.0075	2.48
Stipend per child per month	330	0.024	7.92
Supplementary TLM, Stationery and other educational material	330	0.02	6.60
Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya-Recurring (New) (Upgradation till XII)-(B)			291.22
Total Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) –Non Recurring(A) (Rs.37.95 Lakh) + Recurring (B) (Rs.291.22 Lakh) (Capacity 50) (Secondary) (A+B)			329.18
III. Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) –Non Recurring - NR (Existing) (Capacity 50)			
Replacement of bedding (once in 3 years)	9	0.75	6.75
Total Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50)-(A)			6.75
IV. Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 50) (Elementary)			
Stipend per child per month	315	0.024	7.56
1 Warden	9	3.6	32.40
3 Part time teachers	27	1.2	32.40
1 Full Time Accountant	9	1.8	16.20
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	18	1.2	21.60
1 Head Cook	9	1.2	10.80
2 Assistant Cook	18	0.84	15.12
Specific Skill training	315	0.0075	2.36
Electricity / water charges	9	1	9.00
Medical care/contingencies	315	0.015	4.73
Maintenance	9	0.5	4.50
Miscellaneous	9	0.5	4.50
Food/Lodging per child per month	315	0.3	94.50
Supplementary TLM, Stationery and other educational material	315	0.02	6.30
Total Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 50) (Elementary)(B)			261.97
Total Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) – Non Recurring -NR Rs.6.75lakh + Recurring (Existing) Rs.261.97lakh			268.72

Activity Master	Physical	Unit Cost	Financial
(Capacity 50) (A) + (B)			
V. Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100)			
Replacement of bedding (once in 3 years)	2	1.5	3.00
Total Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100)-(A)			3.00
VI. Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - Recurring (Previous Year) (Capacity 100) (Elementary)			
Food/Lodging per child per month	140	0.3	42.00
Stipend per child per month	140	0.024	3.36
Supplementary TLM, Stationery and other educational material	140	0.02	2.80
1 Full time accountant	2	1.8	3.60
1 Head cook	2	1.2	2.40
1 Warden	2	3.6	7.20
2 Assistant cook	4	0.84	3.36
2 Support staff (Accountant/Assistant, Peon, Chowkidar)	4	1.2	4.80
3 part time teachers	6	1.2	7.20
Electricity/Water charges	2	2	4.00
Maintenance	2	1	2.00
Medical care/contingencies	140	0.015	2.10
Miscellaneous	2	1	2.00
Specific skill training	140	0.0075	1.05
Total Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - Recurring (Previous Year) (Capacity 100)-B			87.87
Total Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - Recurring (Previous Year) (Capacity 100)- Nor Recurring -(A) Rs.3.0 Lakh + Recurring - (B) Rs.87.87 Lakh			90.86
Grand Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel)			688.76

Outcome: This would enable to provide access and increase in the enrolment and retention at Primary, Elementary and Secondary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

4) Opening of new school

- An outlay of **Rs. 1561.55 lakh** as per the unit cost given below was estimated for various interventions related to New/Upgraded Schools under non-recurring component. 4 schools have been considered for up gradation to Secondary level (1 Section), 4 schools

have been considered for up gradation to higher secondary level with Arts stream and 2 schools for addition of Science & commerce stream at Higher Secondary level have been considered. The List of schools is at **Annexure-IV**.

The table given below include Non-recurring estimate of Rs. 1561.55 lakh as per the following:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Opening of 1 Section (Class IX-X) in schools upgraded to Secondary level - NR	4	163.00000	652.00
Opening of Arts Stream (XI-XII) in schools upgraded to Higher Secondary level - NR	4	124.64500	498.58
Opening of Science & commerce Stream (XI-XII) in school upgraded to Higher Secondary level - NR	2	205.48500	410.97
Total for NR for opening of New/Upgraded Schools			1561.55

- b) An outlay of **Rs. 75.00 lakh** as per the unit cost given below was estimated for various interventions related to Opening of New/Upgraded Schools under Recurring (Secondary) as per the following:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Recurring Cost - Secondary (New) (Samagra)	4	12.50	50.00
Recurring Cost - Secondary (Previous) (Samagra)	1	25.00	25.00
Total for recurring cost on New/Upgraded Schools.			75.00

- c) An outlay of **Rs. 515.00 lakh** as per the unit cost given below was estimated for various interventions related to New/Upgraded Schools under Recurring expenses as per the following:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Opening of New/Upgraded Schools - Recurring (Hr. Secondary)			
Recurring Cost - New Hr. Sec. (1 Stream) (Samagra)	4	20.00	80.00
Recurring Cost - Hr. Sec. (1 Stream) (Previous) (Samagra)	8	40.00	320.00
Recurring Cost - New Hr. Sec. (2 Stream) (Samagra)	2	27.50	55.00
Total of Opening of New/Upgraded Schools-Recurring (Hr. Secondary) - A			455.00

Addition of Stream in Existing Hr. Secondary - Recurring -B			
Recurring Cost - Addition of Stream in Existing Hr. Sec. (Previous) (Samagra)	4	15.00	60.00
Total for recurring cost for Opening/Upgraded schools (Previous) A+B			515.00

Outcome: This would enable to maintain the enrolment and retention at Secondary level and is covered under PGI Indicators 1.2.2, 1.2.5 and 1.2.7.

5) Infrastructure and Civil Works

(i) **Surrender/cancellation of works under Elementary:** The surrender of works was accepted as recommended. The list of works approved for surrender is at **Annexure – V(A)**.

(ii) **Strengthening of existing schools at Elementary:** An outlay of **Rs. 1069.46 lakh** was estimated for various construction works in existing Elementary Schools. List of schools is at **Annexure-V (B)**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Schools - NR (up to Highest Class VIII)			
Boys Toilets	28	3.50000	98
Girls Toilets (Upto Class VIII)	63	3.50000	220.5
Drinking Water (Upto Class VIII)	37	2.62800	97.236
Electrification (Upto Class VIII)	64	2.00000	128
CWSN Toilets (Upto Class VIII)	192	2.66000	510.72
Ramps and Handrails	25	0.60000	15
Total of Strengthening of Schools - NR (up to Highest Class VIII)			1069.46

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

(iii) **Strengthening of existing Schools (Secondary and Sr. Secondary):** An outlay of **Rs. 167.91 lakh** was estimated for construction works in existing Secondary and Sr. Secondary schools. List of school attached at **Annexure-V (B)**.

(Rs. in lakh)

Strengthening of Existing Schools (IX - X) - NR			
Activity Master	Physical	Unit Cost	Financial
Boys Toilet	3	3.50000	10.5
Toilets for CWSN	24	2.66000	63.84
Rainwater Harvesting	22	2.67800	58.916
Total of Strengthening of Existing Schools (IX - X) –NR			133.26
Strengthening of Existing Schools (XI - XII) – NR			
Rainwater Harvesting	4	2.67800	10.712
CWSN Toilet	9	2.66000	23.94

Total of Strengthening of Existing Schools (XI - XII) – NR	34.65
Total of Strengthening of Existing schools (IX to XII)	167.91

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

6) Transport and Escort Facility

- a. Transport and Escort Facility (Elementary):** An outlay of **Rs. 12.9 lakh** was estimated for provision of transport/escort facility for 430 children in remote habitations. State was further advised to effectively monitor the use of this facility.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Children in remote habitation (Elementary)	430	0.03000	12.9
Total for Transport/Escort Facility at Elementary Level			12.9

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

- b. Transport and Escort facility (Secondary):** An outlay of **Rs. 13.53 lakh** was estimated for provision of transport/escort facility for 451 children in remote habitations. State was further advised to effectively monitor the use of this facility.

(Rs. In Lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Transport / Escort Facility (Secondary)	451	0.03000	13.53
Total for Transport/Escort Facility at Secondary Level			13.53

- 7) Open Schools System for OoSC (NIOS/SIOS) (Secondary):** An outlay of **Rs. 54.68 lakh** was estimated for education of out of school children at 16 to 19 years of age belonging to SC, ST, disabled and minority categories only through the Open school system (NIOS/SIOS) at Secondary/Senior Secondary stage for accessing course materials and certification @0.02 lakh per child.

(Rs. In Lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Support to Age Group 16-19 (Upto Highest Class XII)	2734	0.02000	54.68

Total for Open Schools System for OoSC (NIOS/SIOS) (Secondary)	54.68
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8) RTE Entitlements (Elementary)

a) Free Uniforms: An outlay of **Rs. 545.01 lakh** was estimated for providing free uniforms to 90835 children at Elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	43749	0.00600	262.494
SC Boys	436	0.00600	2.616
ST Boys	46650	0.00600	279.9
Total of Uniform	90835		545.01

Outcome: 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

b) Free Textbooks: An outlay of **Rs. 303.73 lakh** was estimated as per the unit cost mentioned below for free textbooks including Braille and large print books at Elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	29043	0.00250	72.6075
Braille Books (Class I - II)	1	0.00200	0.002
Large Print Books (Class I - II)	151	0.00249	0.37599
Text Books (Class III - V)	33272	0.00250	83.18
Braille Books (Class III - V)	2	0.00250	0.005
Large Print Books (Class III - V)	354	0.00250	0.885
Text Books (Class VI - VIII)	36123	0.00400	144.492
Braille Books (Class VI - VIII)	7	0.00400	0.028
Large Print Books (Class VI - VIII)	539	0.00400	2.156
Total of Free Textbooks			303.73

Outcome: 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

c) Special Training for age appropriate admission of out-of-school children (OoSC)- An outlay of **Rs. 189.14 lakh** was estimated for age appropriate admission of 3640 OoSC as per norms of the scheme. Initially, only 70% of the total funds may be released and balance 30% of

the funds may be released based on mainstreaming of the children after completion of their special training.

A New module for Tracking of Out of School Children (OoSC) has been launched on PRABANDH portal. State should upload the OoSC data with the Special training center assigned to the each individual child, so that the Unique ID may be provided to each Child and Special Training Center to track them until they are main-streamed to the regular school. State/UTs may also upload the progress of the child on PRABANDH till they are mainstreamed to the regular school on Monthly basis.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC - Non-Residential (Fresh)			
12 Month (Non-Residential - Fresh)	1146	0.04500	51.57
Total of Special Training for OoSC - Non-Residential (Fresh)			51.57
Special Training for OoSC - Residential (Fresh)			
12 Month (Residential - Fresh)	335	0.06000	20.1
Total of Special Training for OoSC - Residential (Fresh)			20.1
Special Training for OoSC - Non-Residential (Previous year)			
9 Months (Non - Residential - Prev. Year)	805	0.04500	36.225
Total of Special Training for OoSC - Non-Residential (Previous year)			36.225
Special Training for OoSC - Residential (Previous year)			
9 Months (Residential - Prev. Year)	1354	0.06000	81.24
Total of Special Training for OoSC - Residential (Previous year)			81.24
Total of Special Training of Out of School Children (OoSC)	3640		189.14

Outcome: Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

9) Community Mobilization (Elementary)

An outlay of Rs. 33.225 lakh was estimated for Community Mobilization activities @Rs. 1500 per school to be utilised as per guidelines given in point 7 under Section II – New Approaches and COVID Action Plan.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Community Mobilization (Elementary)			

Community Mobilization	2215	0.01500	33.225
Total for Media & Community Mobilization (Elementary)			33.225

10) Training and meetings of SMC (Elementary)

An outlay of **Rs. 66.45 lakh** @Rs 3000 per school was estimated under SMC training. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter and incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	2215	0.03000	66.45
Total for Training and Meetings of SMC (Elementary)			66.45

Outcome: The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules for safety have been prepared and uploaded on DIKSHA.

11) Community Mobilisation (Secondary):

An outlay of **Rs. 4.71 lakh** is meant for Community Mobilization activities @Rs. 1500 per school to be utilised as per guidelines given in point 7 under Section II – New Approaches and COVID Action Plan.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Community Mobilization (Secondary)			
Community Mobilization	314	0.01500	4.71
Total for Media & Community Mobilization (Secondary)			4.71

12) Training and Meetings of SMDCs (Secondary)

A total outlay of **Rs. 9.42 Lakh** @ Rs. 3000 per school was estimated for SMDC training. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
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	(SMDC)		
Training of SMC/ SDMC (Secondary)			
	314	0.03	9.42
Total for Training and Meetings of SMC/SMDC Training (Secondary)			9.42

Outcome: The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme.

13) Support to SCPCR (Elementary)

A total outlay of **Rs. 1.11 lakh** @ Rs. 50 per school was estimated for providing support to the SCPCR for grievance redressal and protecting the rights of the child under the RTE Act.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Support to SCPCR (Upto Highest Class VIII)	2215	0.00050	1.11
Total			1.11

Outcome: This would help in protecting the rights of children by examining and reviewing the safeguards for the rights provided by or under Section 31(1) of the RTE Act, 2009 and recommend measures for their effective implementation.

14) Quality and Innovation Interventions:

a) **Learning Enhancement/Enrichment Programme (Elementary):** An outlay of **Rs. 38.44 lakh** as per the unit cost given below was estimated for learning enhancement programme, remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
LEP (Class VI – VIII)			
Learning Enhancement/Enrichment Programme	7688 (Students)	0.005	38.44
Total of LEP (Class VI - VIII)			38.44

b) **Learning Enhancement Programme/ Enrichment Programme (Remedial Teaching) (Secondary):** An outlay of **Rs. 29.71 lakh** as per unit cost given below was estimated for providing LEP/Remedial teaching and for classes IX to XII. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
LEP (Class IX – XII)			
Learning Enhancement Programme/ Enrichment Programme	5942 (Students)	0.005	29.71
Total of LEP (Class IX - XII)			29.71

Outcome: The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

c) **Holistic Progress Card for Students (Elementary):** An outlay of **Rs. 1.9881 lakh** @ Rs. 5 per child was estimated for developing Holistic Progress Card for Students focusing on multi-dimensional report showing progress/uniqueness of each learner in the cognitive, affective and psychomotor domains.

(Rs. in lakh)

Activity Master	Physical (School)	Unit Cost	Financial
Quality Components - Recurring (Elementary)			
Holistic Report Card for Students (Elementary)	39762	0.00005	1.9881
Total of Project Innovation (Elementary)			1.9881

Outcome: The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

d) **Composite School Grant (Elementary):** An outlay of **Rs. 439.90 lakh** as per unit cost given below was estimated for Composite School Grant as per enrolment for 2215 schools including atleast 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class VIII)			
School Grant - (Enrol > 30 and <=100)	1171	0.25000	292.75
School Grant - (Enrol > 100 and <= 250)	102	0.50000	51
School Grant - (Enrol > 250 and <= 1000)	3	0.75000	2.25
School Grant (Enrol >= 1 and <= 30)	939	0.10000	93.9
Total for Composite School Grant (Elementary)	2215		439.9

e) **Composite School Grant (Secondary):** An outlay of **Rs. 79.10 lakh** as per unit cost given below was estimated for Composite School Grant as per enrolment for 314 schools including atleast 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class X or XII)			
School Grant - (Enrol > 30 and <=100)	159	0.25000	39.75
School Grant - (Enrol > 100 and <= 250)	32	0.50000	16
School Grant - (Enrol > 250 and <= 1000)	17	0.75000	12.75
School Grant (Enrol >= 1 and <= 30)	106	0.10000	10.6
Total for Composite School Grant (Secondary)	314		79.10

Outcome: This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

f) **Library Grant (Elementary):** An outlay of **Rs. 185.79 lakh** as per unit cost given below was estimated for library grants in 2215 schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class VIII)			
Upper Primary Schools (VI – VIII)	938	0.13000	121.94
Primary Schools (I – V)	1277	0.05000	63.85
Total	2215		185.79

g) **Library Grant (Secondary):** An outlay of **Rs. 48.35 lakh** as per unit cost given below was estimated for library grants in 314 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class XII)			
Secondary Schools (Upto Class X)	289	0.15000	43.35
Senior Secondary School (Upto Class XII)	25	0.20000	5
Total	314		48.35

The funds for both (f) and (g) should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018 as amended by letter dated 21.01.2020. **Best stories and best initiatives developed by States and UTs will be recognized and rewarded.**

Outcome: The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

h) Sports and Physical Education (Elementary): An outlay of **Rs. 157.65 lakh** as per unit cost given below was estimated for 1277 primary schools and 938 upper primary schools for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class VIII)			
Sports & Physical Education (Primary Schools)	1277	0.05000	63.85
Sports & Physical Education (Upper Primary Schools)	938	0.10000	93.8
Total	2215		157.65

i) Sports and Physical Education (Secondary): An outlay of **Rs. 78.5 lakh** as per unit cost given below was estimated for sports & physical education at 289 Secondary and 25 Sr. Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class XII)			
Sports & Physical Education (Secondary)	289	0.25000	72.25
Sports & Physical Education (Sr. Secondary)	25	0.25000	6.25
Total	314		78.5

The utilization of the funds for sports and physical education at paras (h) and (i) above needs to be in accordance with the detailed guidelines issued by MoE on 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for Government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

Outcome: The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

j) **Rashtriya Avishkar Abhiyan (Elementary):** An outlay of **Rs. 29.70 lakh** as per unit cost given below was estimated for Rashtriya Aavishkar Abhiyan (RAA) for conducting various activities such as conducting online science exhibition, Quiz Competition, etc. The State may also refer to detailed guidelines issued by MoE for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Rashtriya Avishkar Abhiyan (Elementary)			
Science Exhibition / Book Fair	11	1.00000	11
Quiz Competition	11	0.50000	5.5
Science Kit	8	0.07638	0.61104
Maths Kit	8	0.04988	0.39904
School Mentoring by Higher Education Institutes	5	0.23800	1.19
Participation in Science and Maths Olympiads	11	1.00000	11
Total for Rashtriya Avishkar Abhiyan	54		29.7

(Elementary)			
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Outcome: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

k) Rashtriya Avishkar Abhiyan (Secondary): An amount of **Rs. 17.66 lakh** as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for conducting various activities such as conducting science exhibition, quiz competition, mentoring by higher education institutions, etc. The state may also refer to detailed guidelines issued by MoE for RAA.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Rashtriya Avishkar Abhiyan (Secondary)			
Science Exhibition / Book Fair	11	1.00000	11
Quiz Competition	11	0.50000	5.5
Maths Kit	3	0.05700	0.171
Science Kit	3	0.32800	0.984
Total for Rashtriya Avishkar Abhiyan (Secondary)	28		17.66

Outcome: This would strengthen student's ability to handle competitions and develop scientific temper. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

l) Innovative Activities (Elementary & Secondary) - National Initiatives:

(a) School Safety Programme (Elementary): An amount of **Rs. 44.6 lakh** @Rs.2000 per school was estimated for school safety and security activities including encouraging teachers to function as the first level counsellors for dissemination of basic information about COVID-19.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Components			
Funds for Safety & Security	2230 (schools)	0.02	44.6
Total			44.6

(b) **School Safety Programme (Secondary):** An amount of **Rs 6.36 lakh @Rs.2000** per school was estimated for school safety and security activities including encouraging teachers to function as the first level counsellors for dissemination of basic information about COVID-19.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Components			
Funds for Safety & Security	318 (schools)	0.02	6.36
Total for School Safety Programme (Secondary)			6.36

(c) **Innovative Activities (Secondary & Sr. Secondary):** An amount of **Rs.1.6 lakh** was estimated for Project Innovation (Sec. and Sr. Sec.) as per detail given below:

Activity Master	Physical	Unit Cost	Financial
Quality Components			
Aptitude Test at School Level	314	0.00500	1.57
Teacher ID Cards	115	0.00050	0.0575
Total (Secondary)			1.6

(d) **Shaala Siddhi (Elementary and Secondary):** National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focussed and strategic manner and facilitate them to make professional judgement for improvement. An outlay of **Rs. 15.264 lakh @ Rs.600** per school for 2544 schools (2230 Elementary and 314 Secondary Schools) was estimated for implementing Shaala Siddhi.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Shaala Siddhi			
Shaala Siddhi (Elementary)	2230	0.00600	13.38
Shaala Siddhi (Secondary)	314	0.00600	1.884
Grand Total	2544		15.264

Outcome: Improve Governance Processes of schools at Elementary and secondary level. This is covered under PGI indicator No. 2.1.19.

m) **Innovative Activities (Elementary and Secondary): State Specific Interventions:**

- (i) **Project Innovation (Elementary):** An amount of **Rs. 95.75 lakh** was estimated for Project Innovation (Elementary) as per detail given below:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities Elementary			
Documentation of Best Practice on Shagun Portal	1	25.00000	25
Strengthening of Sports Education	2	0.25000	0.5
Integrated Virtual Reality Lab (Online Schooling)	1	30.00000	30
Resource Support for Teachers on Multilingualism	1	18.25000	18.25
Development of Guidelines of Fun Course in Elementary School	1	22.00000	22
Total			95.75

Outcome: This would enable improving the learning outcomes and quality of learning. This is covered under PGI indicator No.1.1.2 to 1.1.9.

- (ii) **Project Innovation (Secondary & Sr. Secondary) State Specific:** An amount of **Rs. 20.00 lakh** was estimated for Project Innovation (Secondary) as per detail given below:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities (Secondary & Sr. Secondary)			
Integrated Virtual Reality Lab (Online Schooling)	1	20	20
Total			20

Outcome: Improve quality of education.. This is covered under PGI indicator No. 1.1.2 to 1.1.9.

n) **Training for in-service Teachers and Head Teachers (Secondary):**

An outlay of **Rs. 37.06 lakh** was estimated for online NISHTHA Phase II training @ Rs.1000 per teacher for procuring pen-drives, printing of modules and high speed data-pack for teachers of Government/Government aided schools at Secondary level on reimbursement basis and subject to successful completion of the training.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
In-Service Training (IX - XII)			

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teachers Class IX to X (Government Schools)	1863	0.01	18.63
Teachers Class XI to XII (Government Schools)	535	0.01	5.35
Teachers Class IX to X (Government Aided Schools)	971	0.01	9.71
Teachers Class XI to XII (Government Aided Schools)	337	0.01	3.37
Total of In-Service Training (IX - XII)			37.06

Outcome: This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

o) Academic support through BRC/URC & CRC (Elementary): States/UTs will prepare detailed Guidelines for the roles, responsibilities, selection criteria, functioning and reporting by CRC/BRC based on the requirements of the National Education Policy, 2020. These Guidelines will lay down rubrics of Key performance Indicators for assessing the performance of BRC/URC/CRC.

Strengthening of CRCs - Mobility support to CRCs: Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various tasks performed at the BRC level.

An outlay of Rs. 1682.80 lakh was estimated for Academic support through BRC/URC & CRC including Rs. 998.8lakh for BRC/URC and Rs. 684.00 lakh for CRCs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Provision for BRCs/URCs			
Salary for 1 Accountant-cum-support staff	66	3.00000	198
Salary for 1 Data Entry Operator in position	26	2.40000	62.4
Salary for 1 MIS Coordinator in position	26	3.00000	78
Salary for 2 Resource Persons for CWSN	52	3.00000	156
Salary for 6 Resource Persons at BRC	156	3.00000	468
Maintenance Grant	26	0.30000	7.8
TLE/TLM Grant	26	0.40000	10.4
Meeting, TA	26	0.20000	5.2
Contingency Grant	26	0.50000	13
Total BRCs/URCs-A			998.8
Provisions for CRCs			
Maintenance Grant	171	0.10000	17.1
TLM Grant	171	0.10000	17.1
Meeting, TA	171	0.30000	51.3
Contingency Grant	171	0.50000	85.5
Salary for CRC Coordinator (one)	171	3.00000	513
Total-CRC-B			684
Total of Academic support through BRC/URC/CRC- (A) Rs.998.8 lakh+ (B) Rs.684 lakh			1682.8

Outcome: The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

- p) **Band Competition:** An outlay of **Rs. 5.00 lakh** was estimated for Band Competition and participation in national level competition.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Band Competition	1	5.00	5.00
Total			5.00

- q) **Experiential Learning (Elementary) - Rangotsav:** An outlay of **Rs. 22.3 lakh** was estimated for Rangotsav at School level through online mode for 2230 Government Schools @Rs.1000 per school.

(Rs. in lakh)

Activity Master	Physical School	Unit Cost	Financial
Rangotsav (Elementary)	2230	0.01	22.3
Total			22.3

r) **Kala Utsav (Secondary):** An outlay of **Rs. 11.00 lakh** was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Kala Utsav (Secondary)	1	11.00	11.00
Total			11.00

15) Financial Support for Salary of Teachers

An outlay of Rs. 7383.66 lakh (Rs. 5534.46 lakh at Elementary level and Rs. 1849.2 lakh at Secondary level) was estimated for financial support for salary of teachers as a lump sum grant and not on the basis of number of teachers. The support for salary of teacher will be calculated as per following formulation which is (i) 2021-22: 100% of central share of expenditure in 2019-20 (ii) 2022-23: 95% of central share of expenditure incurred in 2019-20 (iii) 2023-24: 90% of central share of expenditure in 2019-20 (iv) 2024-25: 85% of central share of expenditure in 2019-20 and (v) 2025-26: 75% of central share of expenditure in 2019-20. This is further subject to the State maintaining the requisite level of filled up posts.

a) Elementary:

An outlay Rs. 5534.46 lakh was estimated as support for teacher salary at Elementary level as per norms of the Scheme. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
6726	2193	8919	6726	2193	8919	0	0	0

Outcome: Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher–pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

b) Secondary:

An outlay of Rs. 1849.2 lakh was estimated as financial support for salary of teachers as per norms of the Scheme. This grant will be further subject to the State/UT maintaining the same percentage of vacancies as in 2021-22 and will be reduced in case the percentage of vacancies increases.

Category	Sanctioned Post			Working			Vacancies		
	By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
Secondary Teachers	1395	506	1901	1395	506	1901	0	0	0
Secondary School Head Masters	199	92	291	199	92	291	0	0	0

15.1 Appointment of Language Teachers

An amount Rs. 565.2 lakh was estimated as financial support for 314 Hindi Instructors salary as per norms of the Scheme for six months.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Language Teachers in NER (Hindi) (Secondary & Sr. Secondary)	314	1.8	565.2
Total			565.2

16) Gender & Equity:

- a) **Kasturba Gandhi Balika Vidyalaya (KGBV)- Type-I (Class VI to VII):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from Upper Primary to Secondary level and to ensure smooth transition of girls from Elementary to Secondary and upto Class XII wherever possible. An outlay of Rs. 32.28 lakh (Recurring and Non-Recurring) as per unit costs given below was estimated under Elementary component for Type-I KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			
Replacement of bedding (once in 3 years)	100	0.01500	1.5
Total of KGBV - Type - I (NR) (Previous Year)			1.5

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			
(Classes VI -VIII) -A-			
KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			
Food/Lodging per child per month	100	0.18000	18
Stipend per girl per month	100	0.00900	0.9
Supplementary TLM, Stationery and other educational material	100	0.00750	0.75
1 Warden	1	3.30000	3.3
3 Part Time Teachers	1	0.66000	0.66
1 Full Time Accountant	1	1.32000	1.32
2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	1	0.66000	0.66
1 Head Cook	1	0.79200	0.792
2 Assistant Cook	1	0.59400	0.594
Specific skill training per girl	100	0.00500	0.5
Electricity / Water Charges	1	1.00000	1
Medical care / Contingencies	100	0.01250	1.25
Maintenance	1	0.50000	0.5
Miscellaneous	1	0.50000	0.5
Physical / Self Defence	1	0.05000	0.05
Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII) - B			30.78
Grand Total (R+NR) i.e A+B			32.28

Outcome: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

b) **Kasturba Gandhi Balika Vidyalaya (KGBV)- Type-IV (Classes IX - XII):** An outlay of Rs.17.61 lakh (Recurring and Non-Recurring) as per unit costs given below was estimated, under Secondary component for Type-IV KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			
Replacement of bedding (once in 3 years)	50	0.01500	0.75
Total of KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII) -A-			0.75
KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			
Food/Lodging per child per month	50	0.18000	9
Stipend per girl per month	50	0.00900	0.45
Supplementary TLM, Stationery and other educational material	50	0.00500	0.25
1 Warden	1	0.66000	0.66
3 Part time teachers	3	0.66000	1.98
1 Chowkidar	1	0.52800	0.528
1 Head Cook	1	0.52800	0.528

2 Assistant Cook	2	0.39600	0.792
Electricity / Water Charges	1	1.00000	1
Medical care / Contingencies	50	0.01250	0.625
Maintenance	1	0.50000	0.5
Miscellaneous	1	0.50000	0.5
Physical / Self Defence	1	0.05000	0.05
Total of KGBV - Type - IV (Recurring) (Classes IX - XII) -B			16.86
Grand Total (Recurring + NR) i.e A+B			17.61

Outcome: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

c) **Rani Laxmibai Atma Raksha Prashikshan - Self-Defence Training:** Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and help to promote girls' education particularly their transition to Secondary and Higher Secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook, etc. as weapon of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other State government schemes. **State is requested to provide UDISE Number of these schools within two months where these activities will be carried out.**

(i) **Self Defence Training at Elementary and Secondary Level :** An outlay of **Rs. 41.15 lakh @ Rs. 5000/-** per school per month was estimated for one month training in self-defence for girls in 823 Elementary schools and **Rs. 15.6 lakh @ Rs. 5000/-** per school per month was estimated for 1 Month training in self-defence for girls in 312 Secondary/Senior Secondary schools.



(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
'Rani Laxmibai Atma Raksha Prashikshan'			
Training to all girls in Self Defence (Upto Class VIII)	823	0.05000	41.15
Training to all girls in Self Defence (Upto Class X/XII)	312	0.05000	15.6
Total			56.75

Outcome: This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

d) Special Projects for Equity

Initiatives for Adolescent Girls (Elementary): An amount of **Rs. 18.82 lakh** @ Rs. 2000 per school for 941 Govt. schools was estimated for Adolescent Programme for Girl Students and Life Skill for adolescent Girls in elementary schools of the State.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Girls Empowerment (Elementary)			
Adolescent Health & Hygiene for Girls Students	941	0.02000	18.82
Total for Adolescent Health and Hygiene at Elementary Level			18.82

Outcome: This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

17) Inclusive Education:

The following action points have been identified to facilitate implementation of the Inclusive Education Component under Samagra Shiksha:

(I) State capacity

- Prepare database of Inclusion Nodal officers at State/District/block level
- Exemplar schools to become Model Inclusive Schools (MIS) – states to also include neighborhood/cluster schools of exemplar schools
- Selection of 2 teachers from these schools for training in early identification and screening

(II) Enlisting/Mapping infrastructure/resources

- Mapping the disability wise existing facilities for assessment, hospitals/clinics (both Govt and Non Govt)

- Enlist Number of available Resource Rooms including public and private - status and condition

(III) Enlist human resources/professionals/organizations

- Enlist availability of professionals at all levels working with special needs
- Enlist NGOs/CSOs/ Experts/ volunteers in the state working in the field of Inclusion

(IV) Interventions for students

- Enlist accommodations /exemptions provided by State Boards to disabled students and criteria for availing them
- Enlist Bright/ Gifted Students with special needs based on anecdotes, experience of teachers and Parents and other sources
- Identify CWSN who are performing outstanding in Academics

Information for these points (I to IV) may be sent to MoE by 30th June 2021.

a) Elementary: An outlay of **Rs. 140.24 lakh** as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as identification and assessment camps, distribution of aids and appliances, Braille stationary material, assistive devices, Stipend for Girls and provision of transportation and escort allowances:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (up to Highest Class VIII)			
Student Oriented Components (District Level) (Recurring)			
Sports & Exposure Visit	11	0.20000	2.2
Orientation of Principals, Educational administrators, parents / guardians etc.	11	0.20000	2.2
In-service Training of Special Educators	11	0.20000	2.2
Total for District Level-A-			6.60
Student Oriented Components (Block Level) (Recurring)			
Identification and Assessment (Medical Assessment Camps)	26	0.10	2.60
Total for Block Level-B-			2.60
Student Oriented Components (Student Specific) (Recurring)			
Escort Allowance	333	0.0144	4.7952
Transport Allowance	1212	0.0144	17.4528
Providing Aids & Appliances	817	0.0247	20.1799
Reader Allowance- For only VI and Low vision	152	0.0180	2.7360
Total for Students-C-			45.16
Stipend for Girls (Recurring)			
Stipend for Girls	1174	0.02	23.48

Activity Master	Physical	Unit Cost	Financial
Total for Stipend for Girls-D			23.48
Resource Support towards Salary (Upto Highest Class VIII) (Recurring)			
Salary (Previous Spl. Educators	26	2.40	62.40
Total of Resource Support towards Salary-E			62.40
Grand Total i.e A+B+C+D+E			140.24

b) **Secondary:** An outlay of **Rs. 174.06 lakh** as per unit cost given below was estimated for various activities (Students Oriented) at secondary/senior secondary level for Children with Special Needs such as providing aids and appliances, Braille stationary material, reader allowance, assistive devices and home based education. The list of blocks to be covered for Resource Rooms under non-recurring component is at *Annexure VI*.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Student Oriented Components (District Level) (Upto Highest Class - XII) (Recurring)			
Environment Building programme	26	0.10	2.60
Total for District Level-A-			2.60
Student Oriented Components (Student Specific) (Upto Highest Class - XII)(Recurring)			
Escort Allowance	49	0.0144	0.7056
Transport Allowance	505	0.0144	7.2720
Braille Stationary Material (Inc. Embossed Charts, globes etc.)	142	0.01	1.42
Providing Aids & Appliances	203	0.02	4.06
Reader Allowance- For only VI and Low vision	6	0.0108	0.0648
Total for Students-B-			13.52
Stipend for Girls (Recurring)			
Stipend for Girls	547	0.02	10.94
Total for Stipend for Girls-C-			10.94
Total for Recurring Components			
Strengthening Components under Inclusive Education (NR)			
Equipment's for Resource Rooms	6	2	12
Total for NR-D-			12
Resource Support towards Salary (Upto Highest Class XII) (Recurring)			
Salary (Previous Spl. Educators	45	3	135
Total of Resource Support towards Salary-E			135
Grand Total (Recurring + NR) i.e A+B+C+D+E			174.06

Outcome: The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

18) STRENGTHENING OF TEACHER EDUCATION: An amount of **Rs. 1685.33 lakh** was estimated for the Teacher Education component. The following activities are part of the said component:

a) Assessment Cell (SCERT): An outlay of **Rs. 35.00 lakh** was estimated for setting up of an assessment cell at the state level at SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Assessment Cell			
SCERT	1	35.00	35.00

Outcome: This would enable States and UTs in improving the learning outcomes of students and help them to prepare plan of action to improve the quality of education.

b) Support for Teachers Educator Salary: An amount of **Rs.1135.49 lakh** as per unit cost given below was estimated for Salary of academic posts in DIETs, CTEs, IASEs, BITEs and para academic posts in DIETs. Total amount of support for salary for teacher educators is worked out as per the scheme i.e. @ 60% of total salary estimate.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Teachers Educators Salary in TEIs (Academic Posts)			
DIETs	122	8.02956	979.61
IASE	8	6.08150	48.65
Total of Teachers Educators Salary in TEIs (Academic Posts)			1028.26
Para Academic Posts (Salary)			
DIETs	21	5.10600	107.23
Total of Para Academic Posts Salary			107.23
Total of Financial Support for Teacher Educators (TEIs)			1135.49

Outcome: State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year. This is covered under PGI Indicator 2.1.12.

- e) **DIKSHA:** An outlay of **Rs. 13.25 lakh** was estimated for DIKSHA for Creation of Digital Content and Capacity Building of Teachers and other functionaries on usage of DIKSHA.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
DIKSHA			
Development of Digital Content	1	13.25	13.25
Grand Total			13.25

Outcome: This online platform would enable users accessing various teaching learning materials as e- contents on class wise and subject wise themes for students and teachers.

- d) **Programme & Activities and Capacity Building (SCERTs & DIETs):** An outlay of **Rs. 285.00 lakh** as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as exposure visits, short term professional courses, etc. This fund will also be utilised for development of the State Curriculum Frameworks (SCFs), for conducting activities such as consultations with stakeholders at District Level, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Program & Activities including Faculty Development of Teacher Educators			
Program & Activities (DIET)	8	25.00	200
Program & Activities (SCERT)	1	35.00	35
Specific programme for Research activities (SCERT)	1	10.00	10
Specific projects for Research activities (DIET)	8	5.00	40
Total for Program & Activities including Faculty Development of Teacher Educators			285.00

Outcome:

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

- e) **Technology Support to TEIs (Recurring):** An amount of **Rs. 21.6 lakh @Rs. 2.40 lakh per TEI** was estimated as recurring grant for ICT in SCERT and DIETS for activities such as e-content and digital resources, internet connectivity and maintenance, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Recurring Support on (Technology Support)			
SCERT (Technology Support)	1	2.40000	2.4
DIETs (Technology Support)	8	2.40000	19.2
Total of Recurring Support on (Technology Support)			21.6

Outcome: Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

f) **Annual Grants to TEIs:** An outlay of **Rs. 195.00 lakh** as per unit cost given below was estimated for SCERT, DIETs and BITEs under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary, periodicals, small office and library equipments, office expenses, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
DIETs	8	20	160
SCERT	1	35	35
		Total	195.00

Outcome: State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

19) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under Vocationalisation of School Education, vocational courses are introduced along with academic subjects from classes IX to XII. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills. An outlay of **Rs. 457.05 lakh** as per unit cost given below was estimated for vocational education.

(i) **Introduction of VE (NR & R) - New Secondary Schools:** An amount of **Rs. 47.14 lakh** was estimated for introduction of VE in 6 schools as per unit cost given below as support for Vocational Education towards non recurring and recurring cost for 6 new Schools. List of 6 new schools approved is at *Annexure VII (A)*.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Introduction of VE in schools - NR			
Tools, Equipment & Furniture (New)	6	5.00000	30
Total of Introduction of VE in schools - NR -(A)			30
Recurring Support VE - New			
Financial Support for Vocational Teacher/ Trainer	12	0.60000	7.2

Activity Master	Physical	Unit Cost	Financial
(New)			
Financial Support for Resource Persons (New)	6	0.62500	3.75
Raw material Grant for new school per course (New)	6	0.28100	1.686
Cost of providing Hands on Skill Training to Students (New)	6	0.15000	0.9
Office Expenses / Contingencies for New School (New)	6	0.50000	3
Induction training of Teachers VE - Teachers (10 Days)	12	0.05000	0.6
Total Recurring Support VE - New (B)			17.14
Grand total (A+B)			47.14

(ii) **VE Existing Schools (NR & R):** An amount of **Rs. 384.62 lakh** as per unit cost given below was estimated for support for Vocational Education towards recurring cost for 46 existing Schools. Details regarding recurring and Non-recurring support under VE to existing schools are attached at **Annexure-VII (B)**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Recurring Support VE - Existing			
Financial Support for Vocational Teacher/ Trainer (Existing)	92	2.12600	195.592
Financial Support for Resource Persons (Existing)	46	1.25000	57.5
Raw material grant for new school per course (Existing)	46	0.56300	25.898
Cost of providing Hands Training Students (Existing)	46	0.30000	13.8
Assessment and Certification Cost (Existing)	2671	0.00600	16.026
Office Expenses / Contingencies for School (Existing)	46	1.00000	46
In-service Training of VE - Teachers (5 - Days) - (Existing)	92	0.02500	2.3
Total of Recurring Support VE – Existing-(A)			357.12
Addition of VE Course in Existing Schools – NR			
Tools, Equipment & Furniture (Existing Schools)	11	2.50000	27.5
Total of Addition of VE Course in Existing Schools - NR (B)			27.5
GRAND TOTAL (ADDITION & VE EXISTING) A+B			384.62

Outcome: The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

(iii) **Project Innovation - (State Specific) Vocational Education (Elementary):** An amount of **Rs. 25.3 lakh** as per unit cost given below was estimated for exposure to Vocational Education (Class VI - VIII).

(Rs. in lakh)

Activity Master	Physical (School)	Unit Cost	Financial
Project Innovation (Recurring) - (State Specific) Vocational Education			
Exposure to Vocational Education (Class 6 - 8)	220	0.11500	25.3
Total of Project Innovation - (Rec) - (State Specific) Vocational Education			25.3

20) ICT and Digital Initiatives: An outlay of **Rs. 559.2 lakh** as per detail given below was estimated for ICT and Digital Initiatives including smart classrooms.

(i) **ICT and Digital Initiatives (Elementary):** An outlay of **Rs. 55.2 lakh** was estimated for 23 schools under recurring component of digital hardware and software.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Recurring Components (Digital Hardware & Software upto Highest Class VIII)			
Recurring Cost (ICT & Digital Initiatives) (Option 1) Existing	23	2.40000	55.2
Total			55.2

(ii) **ICT and Digital Initiatives (Secondary):** An outlay of **Rs. 482.4 lakh** as per detail given below was estimated for ICT and Digital Initiatives.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Digital Hardware & Software (upto Highest Class XII) – NR			
Smart Classroom (Type - II) (Secondary & Sr. Secondary)	201	2.40000	482.4
Total			482.4

(ii) **Recurring Components (Digital Hardware & Software upto Highest Class XII) - Secondary:** An outlay of **Rs. 21.6 lakh** recurring was estimated for ICT and Digital Initiatives as per detail given below for 9 Secondary school. The list is attached at **Annexure VIII**.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Recurring Components (Digital Hardware & Software upto Highest Class XII)			
Recurring Cost (ICT & Digital Initiatives) Option 1 Existing	9	2.40000	21.6
Total			21.6

The utilization of these funds needs to be in accordance of the detailed guidelines issued by MoE.

All purchase from central fund should be made through GEM to ensure effective prices and standardized equipments.

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MoE as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, e-Pathshala, Swayam, Swayam Prabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a Government approved free firewall.

Outcome: Number of schools having ICT coverage and functioning as a percentage of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

21) Monitoring Information System (MIS)

An outlay of **Rs. 2.86 lakh @ Rs.2/-** per student for 143094 students was estimated for MIS/UDISE+ activities.

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Management Information System (UDISE +)	143094	0.00002	2.86
Total for Monitoring of the Scheme			2.86

22) Management, Monitoring, Media, Evaluation & Research (MMMER):

An outlay of **Rs. 1018.50 lakh** (as per norms i.e. @5% of the total outlay) was estimated for Management, Monitoring, Media, Evaluation & Research (MMMER) for activities such as, Staffing cost, Media, Advertising & Publicity, Research Studies, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Program Management (MMER) (I - XII)			
Program Management (MMER) (I - XII)	1	1018.50	1018.50
Total for Programme Management (MMER) (I-XII)			1018.50

23) Spill Over

An outlay of **Rs. 7923.31 lakh** as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2021-22. The detail is enclosed at *Annexure IX*.

24) Costing Sheet

The details of State consolidated item-wise estimate for 2021-22 is enclosed at *Annexure X*. The State/UT must bifurcate the annexed costing sheet among all the Districts according to their proposals and capture the district wise expenditure against the budget allotted on the PRABANDH portal on a monthly basis for the real time monitoring of each of the activities/components approved under Samagra Shiksha. Also, an annual calendar of activities may be prepared to ensure proper planning and timely implementation of the various interventions.

The meeting ended with a vote of thanks to the Chair.



List of Participants

1. Smt. Anita Karwal, Secretary (SE&L), MoE
2. Shri Santosh Kumar Sarangi, Additional Secretary, MoE
3. Shri Santosh Kumar Yadav, Joint Secretary (SS-I), MoE
4. Ms. Darshana Dabral, JS & FA
5. Shri Maneesh Garg, Joint Secretary, MoE
6. Shri Vipin Kumar, Joint Secretary, (Coord. & AE), MoE
7. Dr. Prem Singh, Adviser (HRD), NITI Aayog
8. Ms. Geetu Joshi, EA
9. Shri Purnendu Kishore Bannerjee, DDG(Stats)
10. Shri Shobhit Gupta, Director (Finance)
11. Shri P.P. Gupta, Director, SE&L, MoE
12. Shri K. Girija Shankar, Senior Consultant
13. Mizoram Appraisal Team TSG Consultants

State Participant List

1. Dr. Lalzirmawia Chhangte, IAS, Secretary to the Government of Mizoram, School Education Department, Mizoram.
2. Shri James Lalrinchhana, MCS, Director, School Education Department, Mizoram
3. Shri Lalhmachhuana, Joint Director, School Education Department & SPD, Samagra Shiksha, Mizoram
4. Shri Zohmingliani, Joint Director, SCERT Mizoram
5. Dr. Alice Lalchhandami Fanai, Joint Director, SCERT Mizoram
6. Shri C. Lalthanzira, Additional State Project Director, Samagra Shiksha, Mizoram



Annexure II

Check list to be submitted by the States/UTs alongwith proposals for release of Grant during the year 2021-22

Sl. No	Requirements	Document required to be submitted	Comments of States/UTs								
1	PAB minutes	PAB minutes indicating Budget Estimates and actual releasable amount (pg. No.)	Whether the commitments given by States/UTs in the PAB meeting were fulfilled								
2	Confirmation from state Government towards provision of matching state share in the State Budget	State Government letter (Page no.---) <table border="1"> <thead> <tr> <th>A</th><th>B</th><th>C</th><th>D</th></tr> </thead> <tbody> <tr> <td>Proposed Released by MoE</td><td>Matching state share (corresponding Culum (A)</td><td>Provision in State Budget</td><td>Deficit (if any) in State Budget B-C</td></tr> </tbody> </table>	A	B	C	D	Proposed Released by MoE	Matching state share (corresponding Culum (A)	Provision in State Budget	Deficit (if any) in State Budget B-C	Central share as Estimated by PAB--- Amount of State share required to be provisioned by State government ---- Provision made by State Government---- Whether there is any deficit in state share - --- yes/No
A	B	C	D								
Proposed Released by MoE	Matching state share (corresponding Culum (A)	Provision in State Budget	Deficit (if any) in State Budget B-C								
3	Confirmation from State regarding transfer of GOI share alongwith matching state share of last year 2020-21	State Government letter (Page No.) Note : States/UTs should certify that there is no shortfall in GOI share and matching share from start of Samagra Shiksha Format at Annexure A	Year to year release of central share since beginning of Samagra Shiksha i.e. for 2018-19, 2019-20, 2020-21 with cumulative release Last year release of Central share – Rs.— Actual Central share transferred to SIS – Rs. – Whether entire								

Sl. No	Requirements	Document required to be submitted	Comments of States/UTs
			central share transferred to SIS Yes/No Matching State Share in respect of above central share – Rs. – Matching State share transferred to SIS – Rs. – whether any deficit in State share – Yes/No
4	Ad-hoc release of current year (2021-22) alongwith matching state share from State Treasury to SIS	State Government letter regarding confirmation of Receipt of Central share and State share (Page No.)	Total ad-hoc release – Rs. – Actual of ad-hoc release transferred to SIS – Rs. --- Whether entire central share of ad-hoc release was transferred to SIS Yes/No Matching State Share – State share transferred to SIS – Rs.--- Whether entire matching state share transferred to SIS- Yes/No
5	Confirmation that there is no deficit of State share Cumulative GOI & State	Cumulative State share statement alongwith declaration by State Government that there is no deficit in State share	

Sl. No	Requirements	Document required to be submitted	Comments of States/UTs
	upto 2017-18 in above tabular Form. Note Any excess release by state upto 2017-18 shall be taken as zero opening balance from 2018-19 onwards.		
6	Provisional UC 2020-21 for balance of 1 st instalment under Samagra Shiksha	Provisional UC (page no.)	
7	Consolidated Audited UC of 2020-21 for 2 nd instalment under Samagra Shiksha	Consolidated Audited UC (Page No.)	
8	Expenditure statement	Expenditure statement upto last month	Expenditure position in all components separately. States/UTs should also certify that pace of expenditure is satisfactory and there is no possibility of parking of funds after release as per proposal of States/UTs.
9	Statement of outstanding advances	Outstanding advances Report (Page No.--)	How many advance are unsettled for more than one year old and timeline by

Sl. No	Requirements	Document required to be submitted	Comments of States/UTs
			which they would be settle these advances are to be reported.
10	Physical Progress Report	Physical Progress Report (Page No.)	The projects which are under progress and not even started till yet clearly indicated and what efforts are being made to complete these projects.
11	PRABANDH Portal	Document/ Data updation on PRABANDH portal	

Annexure A. (State share Statement)

A	B	C	D	E	F	G	H	I	J
Year	Approved Outlay	GOI release	GOI share received	GOI Shortfall / Excess for the year only (+/-)	Cumulative Cenral share Shortfall/ Excess	State share Due	State share received	State share Shortfall / Excess for the year only (+/-)	Cumulative State share Shortfall/ Excess
2018-19									
2019-20									
2020-21									



Annexure-III

List of 331 Primary Schools where ECCE Activities have been approved in 2021-22

state_name	district_name	school_management	sch_category_type	pre_primary_section	school_name	udise_code	enrol_pre_primary_boy	enrol_pre_primary_girl	total
Mizoram	AIZAWL	Department of Education	Primary	Yes	AICS PS SSA	15030802401	24	23	47
Mizoram	AIZAWL	Department of Education	Primary	Yes	BERAWLUI PS SSA	15030401802	3	5	8
Mizoram	AIZAWL	Department of Education	Primary	Yes	CALVARY P/S (SSA)	15030401901	17	13	30
Mizoram	AIZAWL	Department of Education	Primary	Yes	CHHINLUNG ACADEMY PS SSA	15030602106	27	12	39
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. AIZAWL VENGLAI P/S	15030101002	5	6	11
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. ARMED VENG P/S-I	15030101302	16	16	32
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. ARMED VENG P/S-II	15030101303	19	18	37
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. ARMED VENG SOUTH P/S-I	15030101402	8	7	15
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. ARMED VENG SOUTH P/S-II	15030101403	11	8	19
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. BAWNGKAWN 'S' PS	15030900201	3	3	6
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. BAWNGKAWN P/S - I	15030900101	21	21	42
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. BAWNGKAWN P/S - II	15030900102	32	28	60
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. BAWNGKAWN P/S - III	15030900103	7	10	17
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. BAWNGKAWN P/S - V	15030900104	9	11	20
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. BETHLEHEM P/S	15030201109	14	11	25
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. BETHLEHEM VENGTHLANG P/S-I	15030201203	10	8	18
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. BETHLEHEM VENGTHLANG P/S-II	15030201205	16	7	23
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. BOYS P/S	15030601302	34	27	61
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. BUNGKAWN VENGTHAR P/S	15030800201	17	10	27
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. CHALTLANG LILY VENG P/S	15030101802	19	15	34
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. CHALTLANG P/S-I	15030100204	13	16	29
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. CHANMARI P/S	15030600102	22	22	44
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. CHANMARI WEST P/S	15030600206	2	4	6
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. CHAWNUI P/S	15030800701	30	33	63

List of 331 Primary Schools where ECCE Activities have been approved in 2021-22

state_name	district_name	school_management	sch_category_type	pre_primary_section	school_name	udise_code	enrol_pre_primary_boy	enrol_pre_primary_girl	total
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. CHHINGA VENG P/S-I	15030101202	19	25	44
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. CHITE P/S	15030101501	8	5	13
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. COLLEGE VENG P/S	15030200801	22	18	40
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. COMPREHENSIVE MODEL P/S	15030602301	13	9	22
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. DAM VENG PS	15030201401	6	3	9
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. DAWRPUI VENGTHAR P/S	15030600402	2	2	4
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. DIET PRACTICING P/S	15030100206	8	6	14
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. DINTHAR P/S II	15030600305	5	6	11
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. DURTLANG P/S - I	15030900401	8	9	17
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. DURTLANG P/S - III	15030900403	29	17	46
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. DURTLANG P/S - IV	15030900501	12	12	24
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. DURTLANG P/S -VI	15030900301	5	5	10
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. EDENTHAR P/S	15030600602	10	10	20
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. ELECTRIC P/S-I	15030101102	8	10	18
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. ELECTRIC P/S-II	15030101103	13	6	19
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. HUNTHAR P/S	15030600502	15	6	21
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. ITI P/S	15030200901	12	9	21
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. KANAN P/S	15030800901	7	7	14
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. KHATLA SOUTH P/S	15030600802	9	10	19
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. KULIKAWN P/S	15030600902	9	9	18
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. L.BUANA MODEL P/S	15030101203	12	15	27
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. L.M P/S- CHANMARI WEST	15030600202	6	2	8
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. LAIPUITLANG P/S	15030100102	12	8	20
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. LAMHERH P/S	15031101101	19	18	37
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. LAWIPU PS	15030801001	22	15	37
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. MAUBAWK PS I	15030801301	22	24	46
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. MAUBAWK PS II	15030801302	17	12	29
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. MELRIAT P/S	15030701201	4	7	11
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. MISSION VENGTHLANG P/S	15030601202	26	14	40
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. MODEL ENGLISH SCHOOL- NURSERY	15030800301	25	18	43



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state_name	district_name	school_management	sch_category_type	pre_primary_section	school_name	udise_code	enrol_pre_primary_boy	enrol_pre_primary_girl	total
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. NEPALI P/S- THUAMPUI	15030400302	7	4	11
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. NURSERY P/S	15030800302	26	18	44
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. RAMHLUN NORTH P/S	15030100302	34	34	68
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. RAMHLUN SOUTH P/S	15030100702	28	19	47
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. RAMHLUN VENGLAI P/S	15030100502	13	4	17
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. RAMHLUN VENGTHAR P/S	15030100402	5	5	10
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. RANGVAMUAL NEPALI P/S	15030801602	3	6	9
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. REPUBLIC P/S	15030200601	10	8	18
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. REPUBLIC VENGTHLANG P/S	15030201701	10	9	19
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. REV. THIANGA PS	15030201204	22	24	46
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SAIKHAMAKAWN P/S	15030601502	5	6	11
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SAIRANG PS II	15030801802	6	3	9
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SAITUAL PS II	15030501501	12	7	19
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SAKAWRTUICHHUN P/S I	15030801701	8	8	16
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SALEM P/S-II	15030201602	19	15	34
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SAMLUKHAI PS - I	15030701601	3	2	5
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SAMLUKHAI PS - II	15030701602	7	3	10
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SARON P/S	15030200302	6	9	15
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SELCHHUNGA P/S- SAITUAL	15030500101	14	29	43
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SELESIH P/S	15030900601	6	4	10
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SIALSUK P/S - III	15030701803	8	2	10
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SIHFA P/S - II	15030500202	9	9	18
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SIHPHIR P/S - II	15030900802	13	10	23
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SIHPHIR P/S - III	15030900803	9	5	14
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SIHPHIR VENGHLUN P/S - I	15030900901	19	18	37
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. SIHPHIR VENGHLUN P/S - II	15030900902	9	7	16
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. TANHRIL NEPALI P/S	15030802104	6	6	12
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. TANHRIL P/S I	15030802101	20	27	47
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. TANHRIL P/S III	15030802103	7	1	8

List of 331 Primary Schools where ECCE Activities have been approved in 2021-22

state_name	district_name	school_management	sch_category_type	pre_primary_section	school_name	udise_code	enrol_pre_primary_boy	enrol_pre_primary_girl	total
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. THINGSULTHLIAH PS-V	15030300401	2	5	7
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. THUAMPUI P/S	15030400301	2	5	7
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. TLANGNUAM P/S I	15030601802	5	5	10
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. TUIKUAL P/S III	15030602002	3	11	14
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. TUTHIANG ELEMENTARY P/S	15030200401	11	10	21
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. VANBAWNG P/S - I	15031101201	10	10	20
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. VANBAWNG P/S - II	15031101202	4	3	7
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. VENGHLUI P/S	15030200501	4	4	8
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. VENGHNUI P/S	15030201501	11	9	20
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. ZARKAWT P/S	15030200101	30	21	51
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. ZEMABAWK P/S- I	15030400501	11	9	20
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. ZONUAM P/S	15030802201	15	9	24
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT. ZOTLANG P/S	15030802301	10	5	15
Mizoram	AIZAWL	Department of Education	Primary	Yes	GOVT.COMPLEX P/S	15030800801	28	30	58
Mizoram	AIZAWL	Department of Education	Primary	Yes	LUNGBIAL P/S (SSA)	15030400409	18	17	35
Mizoram	AIZAWL	Department of Education	Primary	Yes	PENIEL PS SSA	15030800705	9	8	17
Mizoram	AIZAWL	Department of Education	Primary	Yes	UPPER REPUBLIC MODEL PS SSA	15030200702	21	20	41
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. BIATE P/S-I	15040202203	12	10	22
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. DINTHAR P/S	15040103101	20	32	52
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. ELECTRIC P/S- CHAMPHAI	15040100502	2	2	4
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. HMUNHMELETHA P/S-I	15040100902	13	15	28
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. KHAWHAI P/S-I	15040201603	10	6	16
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. KHAWZAWL PS-IV	15040202602	14	24	38
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. N.CHAMPHAI P/S	15040101302	8	9	17
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. N.SAMTHANG P/S	15040302205	19	16	35
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. P/S-I- CHAMPHAI	15040100203	38	38	76
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. P/S-II- CHAMPHAI	15040100304	52	47	99
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. P/S-III- CHAMPHAI	15040100602	32	17	49
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. P/S-IV- CHAMPHAI	15040100403	24	27	51
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. P/S-VI- CHAMPHAI	15040100702	9	22	31
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. P/S-VII- CHAMPHAI	15040100102	18	13	31
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. ROSELAND P/S-	15040100313	31	39	70

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					CHAMPHAI				
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. SAICHAL P/S	15040401202	1	4	5
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	GOVT. ZOKHAWTHAR P/S-I	15040101702	4	5	9
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	KEIFANGLANG P/S (SSA)	15040100103	6	6	12
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	LITTLE FLOWER SCHOOL P/S (SSA)	15040200304	20	19	39
Mizoram	CHAMPHAI	Department of Education	Primary	Yes	ZOKHAWTHAR P/S-II (SSA)	15040101704	4	5	9
Mizoram	KOLASIB	Department of Education	Primary	Yes	GOVT P/S I KOLASIB	15020100105	26	26	52
Mizoram	KOLASIB	Department of Education	Primary	Yes	GOVT P/S IV KOLASIB	15020100601	2	6	8
Mizoram	KOLASIB	Department of Education	Primary	Yes	GOVT. P/S - I N.HLIMEN	15020201301	15	11	26
Mizoram	KOLASIB	Department of Education	Primary	Yes	GOVT. P/S - I VAIRENGTE	15020300701	7	8	15
Mizoram	KOLASIB	Department of Education	Primary	Yes	GOVT. P/S - II KAWNPUI	15020200202	3	4	7
Mizoram	KOLASIB	Department of Education	Primary	Yes	GOVT. P/S - II LUNGDAI	15020200702	10	10	20
Mizoram	KOLASIB	Department of Education	Primary	Yes	GOVT. P/S - II VAIRENGTE	15020300801	12	8	20
Mizoram	KOLASIB	Department of Education	Primary	Yes	GOVT. P/S - III KOLASIB	15020100202	6	3	9
Mizoram	KOLASIB	Department of Education	Primary	Yes	GOVT. P/S - V KOLASIB	15020100703	16	18	34
Mizoram	KOLASIB	Department of Education	Primary	Yes	GOVT. P/S III LUNGDAI	15020200703	10	16	26
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	ADUBANGASORA P/S (Local Body)	15070401401	11	9	20
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	AJASORA-II P/S (Local Body)	15070401801	27	26	53
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	AJASORA-III LPS (SSA)	15070402001	4	2	6
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	AMTULI P/S (Local Body)	15070500303	16	11	27
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	BAGANPARA P/S (Local Body)	15070400601	14	21	35
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	BAJEISORA (Old) P/S (Local Body)	15070404901	6	7	13
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	BARAGUISURY P/S (Local Body)	15070403401	13	7	20
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	BARKABAKHALI P/S (Local Body)	15070501501	5	10	15

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Mizoram	LAWNGTL AI	Local Body	Primary	Yes	BARMON P/S (Local Body)	15070401302	16	19	35
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	BATTULI P/S (SSA)	15070501304	3	3	6
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	BILLOSORA P/S (Local Body)	15070403801	19	23	42
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	BOLISORA P/S (Local Body)	15070102802	6	8	14
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	BONDUKBANGA P/S (Local Body)	15070404401	14	8	22
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	BOROITULI LPS (SSA)	15070502101	6	7	13
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	BUICHEG LPS (SSA)	15070500503	3	2	5
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	BUICHEG NEW P/S	15070500504	4	12	16
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	CHAMDURTLANG-II LPS (SSA)	15070102605	5	6	11
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	CHAMDURTLANG P/S (Local Body)	15070102602	7	7	14
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	CHAMINISORA P/S	15070404801	6	6	12
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	CHARLUITLANG P/S (Local Body)	15070402801	7	7	14
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	CHOTAGUISURY-II P/S (Local Body)	15070403301	5	4	9
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	DEVASORA 'W' LPS (SSA)	15070501503	17	13	30
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	DEVASORA -N- P/S (Local Body)	15070402901	29	31	60
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	DURSORA LPS SSA	15070403701	20	17	37
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	FULSORA P/S (Local Body)	15070403601	5	8	13

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Mizoram	LAWNGTL AI	Local Body	Primary	Yes	FULTULI - II P/S (Local Body)	15070403503	6	4	10
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	GANDHIAN P/S JARULSURY (Local Body)	15070501002	30	28	58
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	GERASURY P/S (Local Body)	15070502201	12	13	25
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	GONDASORA LPS (SSA)	15070501505	5	7	12
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	JAMERSURY P/S (Local Body)	15070401502	31	30	61
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	JARUDUBOSORA P/S (Local Body)	15070501601	15	25	40
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	KAMALANAGAR-II KCM P/S (Local Body)	15070400204	13	15	28
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	KAMALANAGAR-II P/S (Local Body)	15070400201	11	8	19
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	KAMALANAGAR-III KRISTO MOHAN MEMORIAL P/S (Local Body)	15070400303	8	8	16
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	KAMALANAGAR-IV PORAN MEMORIAL P/S (Local Body)	15070400402	13	10	23
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	KAMALANAGAR -I P/S (Local Body)	15070400103	18	19	37
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	KAMALANAGAR PUBLIC P/S (Local Body)	15070400104	42	39	81
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	KAMTULI P/S (Local Body)	15070404601	18	15	33
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	KARLUI-II LPS (SSA)	15070105401	5	1	6
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	KARLUI P/S (Local Body)	15070103601	15	8	23
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	KUKURDULEYA P/S (Local Body)	15070501202	20	13	33
Mizoram	LAWNGTL	Local Body	Primary	Yes	KURBALOVASORA P.M	15070500203	9	9	18



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	AI				MEMORIAL P/S (Local Body)				
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	LAMBASORA P/S (Local Body)	15070501502	10	6	16
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	LOKKISURY P/S (Local Body)	15070502001	13	21	34
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	LONGPUIGHAT P/S (Local Body)	15070405502	16	41	57
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	LUDISORA P/S (SSA)	15070501901	19	26	45
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	MAINABAPSORA-I P/S (Local Body)	15070501302	9	7	16
Mizoram	LAWNGTL AI	Local Body	Primary with Upper Primary	Yes	MODEL ENGLISH SCHOOL-LAWNGTLAI-I (Local Body)	15070200401	50	54	104
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	MONDIRASORA P/S (Local Body)	15070401701	13	10	23
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	MONTOLA P/S (Local Body)	15070400901	14	7	21
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	NALBANYA P/S (Local Body)	15070401101	16	9	25
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	NEW JAGNASURY-II P/S (Local Body)	15070403102	10	11	21
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	NGHARUM P/S (Local Body)	15070401002	9	8	17
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	NIRUPAM P/S KAMALANAGAR-II (Local Body)	15070405101	35	26	61
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	PALENASORA P/S (Local Body)	15070405401	7	2	9
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	PANGKHUA P/S-I (Local Body)	15070300305	12	11	23
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	PARVA-II P/S (Local Body)	15070404101	9	8	17
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	PASKORA MEMORIAL P/S	15070500109	5	7	12

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Mizoram	LAWNGTL AI	Local Body	Primary	Yes	PHELLYABAPSORA P/S (Local Body)	15070501203	4	3	7
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	RAJMANDAL P/S (Local Body)	15070401001	14	4	18
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	RCM P/S KAMALANAGAR-IV (Local Body)	15070400401	33	27	60
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	RENGKASHYA P/S (Local Body)	15070501702	14	28	42
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	SAIZAWH -W- P/S (Local Body)	15070400802	7	5	12
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	SAMUKSORA P/S (Local Body)	15070405001	9	4	13
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	SANGAU I P/S II (Local Body)	15070300103	10	8	18
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	SEMEISURY P/S (Local Body)	15070402201	15	12	27
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	SENTETFIANG P/S (Local Body)	15070300501	10	9	19
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	SILBANGA PS Local Body	15070403302	5	5	10
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	SILOSORA P/S (Local Body)	15070403901	17	22	39
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	SIMINASORA PS Local Body	15070404701	19	24	43
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	SONALI BAGAN P/S (Local Body)	15070500304	10	5	15
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	TUICHAWNGTLANG P/S (Local Body)	15070103002	5	6	11
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	TUISENTLANG LPS (SSA)	15070104701	5	5	10
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	UDALTANA-II P/S (Local Body)	15070401301	12	15	27
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	UGUDASURY 'S' P/S (Local Body)	15070501102	27	21	48

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Mizoram	LAWNGTL AI	Local Body	Primary	Yes	UGUDASURY -N- P/S (Local Body)	15070400701	17	9	26
Mizoram	LAWNGTL AI	Department of Education	Primary	Yes	ULUSURY 'W' LPS (SSA)	15070501802	3	5	8
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	ULUSURY P/S (Local Body)	15070401601	12	6	18
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	VASEITLANG-I P/S (Local Body)	15070402601	7	10	17
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	VASEITLANG-II P/S (Local Body)	15070402701	21	17	38
Mizoram	LAWNGTL AI	Local Body	Primary	Yes	VATHUAMPUI P/S (Local Body)	15070102502	3	2	5
Mizoram	LUNGLEI	Department of Education	Primary	Yes	GOV'T P/S - I- PUKPUI	15060301302	14	21	35
Mizoram	LUNGLEI	Department of Education	Primary	Yes	GOV'T P/S - II- ZOTLANG	15060301403	3	3	6
Mizoram	LUNGLEI	Department of Education	Primary	Yes	GOVT. P/S RAMTHAR	15060200602	6	4	10
Mizoram	LUNGLEI	Department of Education	Primary	Yes	GOVT. P/S SALEM	15060200402	12	4	16
Mizoram	LUNGLEI	Department of Education	Primary	Yes	GOVT. K.T P/S RAMTHAR	15060200603	14	8	22
Mizoram	LUNGLEI	Department of Education	Primary	Yes	GOVT. P/S-I ELECTRIC VENG	15060200104	26	39	65
Mizoram	LUNGLEI	Department of Education	Primary	Yes	GOVT. P/S-I ZOBARK	15060203503	10	4	14
Mizoram	LUNGLEI	Department of Education	Primary	Yes	GOVT. P/S - I HNAHTHIAL	15060100403	6	10	16
Mizoram	MAMIT	Department of Education	Primary	Yes	GOVT. BAWRAI PS	15010101901	8	6	14
Mizoram	MAMIT	Department of Education	Primary	Yes	GOVT. KAWRTHAH P/S-I	15010101001	35	31	66
Mizoram	MAMIT	Department of Education	Primary	Yes	GOVT. MAMIT P/S-V	15010103301	24	9	33
Mizoram	MAMIT	Department of Education	Primary	Yes	HMUNSAM PUBLIC P/S (SSA)	15010104303	24	31	55
Mizoram	MAMIT	Department of Education	Primary	Yes	ZAWLNUAM PUBLIC PS SSA	15010102105	27	22	49
Mizoram	SAIHA	Department of Education	Primary	Yes	10 KM PS SSA	15080104001	15	16	31
Mizoram	SAIHA	Local Body	Primary	Yes	AHMYPI PS LOCAL BODY	15080201102	5	9	14
Mizoram	SAIHA	Local Body	Primary	Yes	AMOBYSU -B- PS-I LOCAL BODY	15080101602	5	4	9
Mizoram	SAIHA	Department of Education	Primary	Yes	AMOBYSU -B- PS - II SSA	15080101603	2	13	15
Mizoram	SAIHA	Local Body	Primary	Yes	AMOBYSU -CH- PS LOCAL BODY	15080101701	4	9	13
Mizoram	SAIHA	Local Body	Primary	Yes	AMOBYSU VAITHIE PS I LOCAL BODY	15080102002	5	4	9
Mizoram	SAIHA	Department of Education	Primary	Yes	AMOBYSU VAITHIE PS II SSA	15080102003	24	22	46

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Mizoram	SAIHA	Local Body	Primary	Yes	AMOTLAH PS- I LOCAL BODY	15080101102	23	15	38
Mizoram	SAIHA	Local Body	Primary	Yes	BAPTIST SCHOOL LOCAL BODY	15080201406	16	17	33
Mizoram	SAIHA	Local Body	Primary	Yes	BAZAR PS LOCAL BODY	15080100103	3	7	10
Mizoram	SAIHA	Local Body	Primary	Yes	BEAULAH PS LOCAL BODY	15080100705	40	53	93
Mizoram	SAIHA	Local Body	Primary	Yes	BYMARI PS LOCAL BODY	15080203002	16	7	23
Mizoram	SAIHA	Local Body	Primary	Yes	CHAKHEI - I - PS- I LOCAL BODY	15080203102	14	12	26
Mizoram	SAIHA	Local Body	Primary	Yes	CHAKHEI - I PS - II LOCAL BODY	15080203104	7	8	15
Mizoram	SAIHA	Local Body	Primary	Yes	CHAKHEI - II PS LOCAL BODY	15080204401	10	5	15
Mizoram	SAIHA	Department of Education	Primary	Yes	CHAKHEITLAH PS (SSA)	15080203701	5	5	10
Mizoram	SAIHA	Local Body	Primary	Yes	CHAPI- II PS LOCAL BODY	15080204102	22	14	36
Mizoram	SAIHA	Local Body	Primary	Yes	CHAPI - III PSCHAPI KHITHIEH LOCAL BODY	15080204501	5	8	13
Mizoram	SAIHA	Local Body	Primary	Yes	CHAPI - I PS LOCAL BODY	15080203202	3	9	12
Mizoram	SAIHA	Local Body	Primary	Yes	CHHAOLO - I PS-I LOCAL BODY	15080102102	9	3	12
Mizoram	SAIHA	Local Body	Primary	Yes	CHHAOLO - II PS LOCAL BODY	15080102402	2	4	6
Mizoram	SAIHA	Local Body	Primary	Yes	CHHEIHLU PS-I LOCAL BODY	15080203502	10	18	28
Mizoram	SAIHA	Department of Education	Primary	Yes	CHHEIHLU PS - II SSA	15080203503	12	9	21
Mizoram	SAIHA	Local Body	Primary	Yes	CHILDREN GUIDING SCHOOL PS LOCAL BODY	15080200804	16	17	33
Mizoram	SAIHA	Department of Education	Primary	Yes	COLLEGE VAIH- II PS (SSA)	15080103602	10	5	15
Mizoram	SAIHA	Department of Education	Primary	Yes	COLLEGE VAIH - I PS - II SSA	15080104103	5	2	7
Mizoram	SAIHA	Local Body	Primary	Yes	COLLEGE VAIH -I PS - I LOCAL BODY	15080104101	6	9	15
Mizoram	SAIHA	Local Body	Primary	Yes	CONGREGATIONAL ENGLISH ACADEMY PS LOCAL BODY	15080204202	55	56	111
Mizoram	SAIHA	Local Body	Primary	Yes	COUNCIL VAIH PS LOCAL BODY	15080100902	8	4	12
Mizoram	SAIHA	Department of Education	Primary	Yes	ECM VAIH PS SSA	15080103201	8	13	21
Mizoram	SAIHA	Local Body	Primary	Yes	IANA PS- I LOCAL BODY	15080102502	6	5	11
Mizoram	SAIHA	Local Body	Primary	Yes	KAOCHAO E I PS LOCAL BODY	15080101903	6	5	11
Mizoram	SAIHA	Local Body	Primary	Yes	KAOCHAO E II PS I LOCAL BODY	15080101902	3	7	10
Mizoram	SAIHA	Department of Education	Primary	Yes	KAOCHAO E II PS II SSA	15080104901	5	4	9
Mizoram	SAIHA	Local Body	Primary	Yes	KHOPAI PS - I LOCAL BODY	15080201202	11	12	23
Mizoram	SAIHA	Department of Education	Primary	Yes	KHOPAI PS - II SSA	15080201204	9	7	16

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Mizoram	SAIHA	Local Body	Primary	Yes	KIASI PS-II LOCAL BODY	15080202303	9	14	23
Mizoram	SAIHA	Local Body	Primary	Yes	KIASI PS - I LOCAL BODY	15080202302	15	5	20
Mizoram	SAIHA	Local Body	Primary	Yes	LAKI PS-I LOCAL BODY	15080201302	9	9	18
Mizoram	SAIHA	Local Body	Primary	Yes	LAKI PS - II LOCAL BODY	15080201303	17	13	30
Mizoram	SAIHA	Local Body	Primary	Yes	LAKI PS - III LOCAL BODY	15080201306	7	9	16
Mizoram	SAIHA	Local Body	Primary	Yes	LATY PS LOCAL BODY	15080202502	4	10	14
Mizoram	SAIHA	Local Body	Primary	Yes	LOBO P/S- II (LOCAL BODY)	15080102203	9	6	15
Mizoram	SAIHA	Local Body	Primary	Yes	LODAWH PS LOCAL BODY	15080202801	7	6	13
Mizoram	SAIHA	Local Body	Primary	Yes	LOMASU PS LOCAL BODY	15080202901	18	11	29
Mizoram	SAIHA	Local Body	Primary	Yes	LOPU PS- I LOCAL BODY	15080201402	11	10	21
Mizoram	SAIHA	Local Body	Primary	Yes	LOPU PS- II LOCAL BODY	15080201403	15	23	38
Mizoram	SAIHA	Local Body	Primary	Yes	LOPU PS- III (LOCAL BODY)	15080201404	7	6	13
Mizoram	SAIHA	Local Body	Primary	Yes	LORRAIN ENGLISH PS LOCAL BODY	15080103603	64	72	136
Mizoram	SAIHA	Local Body	Primary	Yes	LORRAIN VILE PS LOCAL BODY	15080204201	5	6	11
Mizoram	SAIHA	Local Body	Primary	Yes	LOTO VAIH PS LOCAL BODY	15080200901	9	9	18
Mizoram	SAIHA	Local Body	Primary	Yes	MAISA PS LOCAL BODY	15080202401	16	9	25
Mizoram	SAIHA	Local Body	Primary	Yes	MAWHRO PS - I LOCAL BODY	15080203302	6	12	18
Mizoram	SAIHA	Department of Education	Primary	Yes	MAWHRO PS - II (SSA)	15080203303	8	4	12
Mizoram	SAIHA	Local Body	Primary	Yes	MEISATLAH - I PS LOCAL BODY	15080100302	12	10	22
Mizoram	SAIHA	Local Body	Primary	Yes	MEISATLAH II PS LOCAL BODY	15080104601	12	13	25
Mizoram	SAIHA	Local Body	Primary	Yes	MEISAVAIH -E- PS LOCAL BODY	15080100202	16	6	22
Mizoram	SAIHA	Department of Education	Primary	Yes	MEISAVAIH -W- PS SSA	15080104701	9	9	18
Mizoram	SAIHA	Local Body	Primary	Yes	MIEPU - I PS LOCAL BODY	15080201801	5	5	10
Mizoram	SAIHA	Local Body	Primary	Yes	MIEPU - II PS LOCAL BODY	15080204801	6	6	12
Mizoram	SAIHA	Department of Education	Primary	Yes	N. COLONY - III PS SSA	15080103101	7	5	12
Mizoram	SAIHA	Local Body	Primary	Yes	N. SIAHA -W- PS LOCAL BODY	15080100604	2	6	8
Mizoram	SAIHA	Local Body	Primary	Yes	N.COLONY - II PS LOCAL BODY	15080103001	8	5	13
Mizoram	SAIHA	Local Body	Primary	Yes	N.SAIKAO PS LOCAL BODY	15080200501	11	7	18
Mizoram	SAIHA	Local Body	Primary	Yes	NAOATLAH I PS I LOCAL BODY	15080105001	9	11	20
Mizoram	SAIHA	Local Body	Primary	Yes	NAOATLAH II PS LOCL BODY	15080105002	4	11	15
Mizoram	SAIHA	Local Body	Primary	Yes	NEW COLONY - I PS LOCAL BODY	15080102901	49	44	93
Mizoram	SAIHA	Department of Education	Primary	Yes	NEW LATY P/S-II (SSA)	15080202603	13	14	27

List of 331 Primary Schools where ECCE Activities have been approved in 2021-22

state_name	district_name	school_management	sch_category_type	pre_primary_section	school_name	udise_code	enrol_pre_primary_boy	enrol_pre_primary_girl	total
Mizoram	SAIHA	Local Body	Primary	Yes	NEW LATY PS-I LOCAL BODY	15080202602	4	7	11
Mizoram	SAIHA	Local Body	Primary	Yes	NEW LIGHT SCHOOL PS LOCAL BODY	15080203901	23	28	51
Mizoram	SAIHA	Local Body	Primary	Yes	NEW SAIHA E II PS LOCAL BODY	15080100703	10	12	22
Mizoram	SAIHA	Local Body	Primary	Yes	PALA P/S - I (LOCAL BODY)	15080202002	15	5	20
Mizoram	SAIHA	Department of Education	Primary	Yes	PALA PS - II (SSA)	15080202003	24	23	47
Mizoram	SAIHA	Local Body	Primary	Yes	PHURA -N- PS - I LOCAL BODY	15080204601	19	20	39
Mizoram	SAIHA	Department of Education	Primary	Yes	PHURA -N- PS - II SSA	15080204602	5	6	11
Mizoram	SAIHA	Local Body	Primary	Yes	PHURA -S- PS LOCAL BODY	15080201903	8	8	16
Mizoram	SAIHA	Local Body	Primary	Yes	SAIKAO PS-I LOCAL BODY	15080200402	29	28	57
Mizoram	SAIHA	Department of Education	Primary	Yes	SAIKAO PS - II SSA	15080200403	18	12	30
Mizoram	SAIHA	Local Body	Primary	Yes	SIHAHA VAIHPI PS LOCAL BODY	15080100102	10	8	18
Mizoram	SAIHA	Department of Education	Primary	Yes	SIHAHATLAH II PS SSA	15080104301	6	1	7
Mizoram	SAIHA	Local Body	Primary	Yes	SIHAHATLAH III PS LOCAL BODY	15080103702	5	9	14
Mizoram	SAIHA	Local Body	Primary	Yes	SIASIH P/S (LOCAL BODY)	15080203402	7	1	8
Mizoram	SAIHA	Local Body	Primary	Yes	SIATLAI P/S (LOCAL BODY)	15080201002	11	12	23
Mizoram	SAIHA	Local Body	Primary	Yes	THEIRI PS - I LOCAL BODY	15080200602	13	13	26
Mizoram	SAIHA	Department of Education	Primary	Yes	THEIRI PS - II SSA	15080200603	8	8	16
Mizoram	SAIHA	Local Body	Primary	Yes	THEIVA PS - I LOCAL BODY	15080101802	16	16	32
Mizoram	SAIHA	Local Body	Primary	Yes	THEIVA PS II LOCAL BODY	15080101803	12	13	25
Mizoram	SAIHA	Local Body	Primary	Yes	THIAHRA PS LOCAL BODY	15080101202	8	11	19
Mizoram	SAIHA	Local Body	Primary	Yes	THOSAI PS LOCAL BODY	15080100501	8	3	11
Mizoram	SAIHA	Local Body	Primary	Yes	TIPA -B- PS-I LOCAL BODY	15080200302	24	25	49
Mizoram	SAIHA	Local Body	Primary	Yes	TIPA -D- - II PS LOCAL BODY	15080200203	7	8	15
Mizoram	SAIHA	Local Body	Primary	Yes	TIPA -V- II PS LOCAL BODY	15080203801	21	15	36
Mizoram	SAIHA	Department of Education	Primary	Yes	TIPA B PS - II SSA	15080200303	7	11	18
Mizoram	SAIHA	Local Body	Primary	Yes	TISI PS- I (LOCAL BODY)	15080200702	8	12	20
Mizoram	SAIHA	Local Body	Primary	Yes	TISI PS-III LOCAL BODY	15080200704	10	8	18
Mizoram	SAIHA	Local Body	Primary	Yes	TISI PS - II LOCAL BODY	15080200703	3	2	5
Mizoram	SAIHA	Local Body	Primary	Yes	TISOPI PS I LOCAL BODY	15080101402	10	11	21
Mizoram	SAIHA	Department of Education	Primary	Yes	TISOPI PS II (SSA)	15080104801	8	5	13
Mizoram	SAIHA	Local Body	Primary	Yes	TLOSAI ENGLISH SCHOOL LOCAL BODY	15080204203	13	15	28

List of 331 Primary Schools where ECCE Activities have been approved in 2021-22

state_name	district_name	school_management	sch_category_type	pre_primary_section	school_name	udise_code	enrol_pre_primary_boy	enrol_pre_primary_girl	total
Mizoram	SAIHA	Local Body	Primary	Yes	TOKALO PS - I LOCAL BODY	15080202702	7	7	14
Mizoram	SAIHA	Department of Education	Primary	Yes	TOKALO PS - II SSA	15080202703	10	14	24
Mizoram	SAIHA	Local Body	Primary	Yes	VAHIA PS-I LOCAL BODY	15080202202	10	14	24
Mizoram	SAIHA	Department of Education	Primary	Yes	VAHIA PS - II SSA	15080202203	16	11	27
Mizoram	SAIHA	Local Body	Primary	Yes	ZYHNO PS - II LOCAL BODY	15080200803	10	5	15
Mizoram	SAIHA	Local Body	Primary	Yes	ZYHNO PS -I LOCAL BODY	15080200802	16	4	20
Mizoram	SERCHHIP	Department of Education	Primary	Yes	GOVT. CHHIAHTLANG P/S -1	15050100601	6	4	10
Mizoram	SERCHHIP	Department of Education	Primary	Yes	GOVT. CHHIAHTLANG P/S -5	15050100605	10	7	17

Annexure-IV**List of 4 elementary schools approved for upgradation to secondary level**

S.No	Name of the District	School Name	UDISE Code	Section
1	Siaha	New Laty M/S	15080202601	1
2	Siaha	Govt. Lopu M/S	15080201401	1
3	Aizawl	Khawpuar M/S	15031001302	1
4	Aizawl	Govt. Edenthlar M/S	15030600601	1

List of 4 secondary schools approved for upgradation to Higher secondary with Arts Stream

S.No	Name of the District	School Name	UDISE Code	Stream	Section
1	Khawzawl	Govt. Rabung H/S	15040201306	arts	1
2	Lunglei	Govt. Thingfal H/S	15060203008	arts	1
3	Lawngtlai	Govt. Bualpui (NG) High school	15070301106	arts	1
4	Saiha	Theiri RMSA Secondary School	15080200604	arts	1

List of 2 secondary schools approved for upgradation to Higher secondary with Science and Commerce Stream

S.No	Name of the District	School Name	UDISE Code	Stream	Section
1	Saitual	Govt. Ngopa HS	15040400112	Science and commerce Stream	1
2	Aizawl	Govt. Ch. Chhunga High School	15030801213	Science and commerce Stream	1

Annexure V (A)

Civil Works recommended for surrender in AWP&B 2021-22							
							(Rs. in lakh)
Sl. No.	Components	District	UDISE Code	School Name	Year of Sanction	Recommended Phy.	Fin.
Elementary Level							
Dilapidated Primary School Buildings							
1	Dilapidated PS	Lunglei	15060403501	Govt. Sesawm P/S	2012-13	1	0
2	Dilapidated PS	Lunglei	15060301903	Govt. Lungsen P/S	2012-13	1	0
3	Dilapidated PS	Lunglei	15060101502	Govt. Muallianpui PS-I	2012-13	1	0
4	Dilapidated PS	Mamit	15010401001	Govt. Lungphun P/S	2012-13	1	0
5	Dilapidated PS	Mamit	15010102501	Govt. Kanhmun P/S-I	2012-13	1	0
6	Dilapidated PS	Mamit	15010100718	Govt. New Mamit P/S	2012-13	1	0
7	Dilapidated PS	Siaha	15080204801	Miepu P/S-II	2012-13	1	0
8	Dilapidated PS	Serchhip	15050100701	Govt. Sialhau P/S	2012-13	1	0
9	Dilapidated PS	Aizawl	15030700201	CHAWILUNG P/S	2012-13	1	0
10	Dilapidated PS	Aizawl	15030701701	SATEEK P/S	2012-13	1	0
11	Dilapidated PS	Aizawl	15030900902	SIHPHIR VENGTHAR P/S - II	2012-13	1	0
12	Dilapidated PS	Champhai	15040102205	GOVT. HNAHLAN P/S-III	2012-13	1	0
13	Dilapidated PS	Champhai	15040100902	GOVT. HMUNHMETLHA P/S-I	2012-13	1	0
14	Dilapidated PS	Champhai	15040101202	GOVT. TUIPUI P/S	2012-13	1	0
15	Dilapidated PS	Champhai	15040102902	GOVT. LUNGPHUNLIAN P/S	2012-13	1	0
16	Dilapidated PS	Champhai	15040102502	GOVT. VAPAR P/S	2012-13	1	0
17	Dilapidated PS	Champhai	15040102602	GOVT. KHUANGPHAH P/S	2012-13	1	0
18	Dilapidated PS	Champhai	15040102702	GOVT. TUALCHENG P/S	2012-13	1	0
19	Dilapidated PS	Champhai	15040201802	GOVT. N.CHALRANG P/S	2012-13	1	0
20	Dilapidated PS	Champhai	15040201203	GOVT. CHAWNGTLAI P/S-II	2012-13	1	0
21	Dilapidated PS	Champhai	15040202402	GOVT. TLANGPUI P/S	2012-13	1	0
22	Dilapidated PS	Champhai	15040201603	GOVT. KHAWHAI P/S-I	2012-13	1	0
23	Dilapidated PS	Champhai	15040400105	GOVT. NGOPA P/S-III	2012-13	1	0
24	Dilapidated PS	Champhai	15040400602	GOVT. TEIKHANG P/S	2012-13	1	0
25	Dilapidated PS	Kolasib	15020101003	GOVT. P/S - III BAIRABI	2012-13	1	0
26	Dilapidated PS	Kolasib	15020200601	GOVT. P/S SERKHAN	2012-13	1	0
27	Dilapidated PS	Lawngtlai	15070101002	HMAWNGBUCHHUAH P/S	2012-13	1	0
28	Dilapidated PS	Lawngtlai	15070300501	SENTETFIANG P/S	2012-13	1	0
29	Dilapidated PS	Lawngtlai	15070104201	DARNAMTLANG P/S	2012-13	1	0
30	Dilapidated PS	Lawngtlai	15070404202	PARVA-I P/S	2012-13	1	0

Civil Works recommended for surrender in AWP&B 2021-22

Sl. No.	Components	District	UDISE Code	School Name	Year of Sanction	(Rs. in lakh)	
						Phy.	Fin.
31	Dilapidated PS	Lawngtlai	15070404101	PARVA-II P/S	2012-13	1	0
32	Dilapidated PS	Lawngtlai	15070300104	SANGAU-II P/S-II	2012-13	1	0
33	Dilapidated PS	Lawngtlai	15070301903	RAWLBURK P/S-II	2012-13	1	0
34	Dilapidated PS	Lawngtlai	15070300704	VAWMBURK P/S-II	2012-13	1	0
35	Dilapidated PS	Lawngtlai	15070100702	TUITHUMHNAR P/S	2012-13	1	0
36	Dilapidated PS	Lunglei	15060402503	Belthei PS	2012-13	1	0
37	Dilapidated PS	Lunglei	15060203902	Bualte PS	2012-13	1	0
38	Dilapidated PS	Lunglei	15060200202	Chanmari PS - I	2012-13	1	0
39	Dilapidated PS	Lunglei	15060300102	Chawngte 'L' PS	2012-13	1	0
40	Dilapidated PS	Lunglei	15060101702	Darzo PS I	2012-13	1	0
41	Dilapidated PS	Lunglei	15060203602	Dawn PS	2012-13	1	0
42	Dilapidated PS	Lunglei	15060200105	Electric veng PS - II	2012-13	1	0
43	Dilapidated PS	Lunglei	15060300103	Gulsil PS	2012-13	1	0
44	Dilapidated PS	Lunglei	15060203401	Hlumte PS	2012-13	1	0
45	Dilapidated PS	Lunglei	15060100405	Hnahthial PS - II	2012-13	1	0
46	Dilapidated PS	Lunglei	15060100802	Leite PS	2012-13	1	0
47	Dilapidated PS	Lunglei	15060300902	Lungrang PS - I	2012-13	1	0
48	Dilapidated PS	Lunglei	15060301903	Lungsen PS - I	2012-13	1	0
49	Dilapidated PS	Lunglei	15060301904	Lungsen PS - II	2012-13	1	0
50	Dilapidated PS	Lunglei	15060101502	Muallianpui PS - I	2012-13	1	0
51	Dilapidated PS	Lunglei	15060402706	Pangtlang PS	2012-13	1	0
52	Dilapidated PS	Lunglei	15060400303	Rahsiveng PS - I	2012-13	1	0
53	Dilapidated PS	Lunglei	15060301005	Sailen PS	2012-13	1	0
54	Dilapidated PS	Lunglei	15060203301	Sairep PS	2012-13	1	0
55	Dilapidated PS	Lunglei	15060403501	Sesawm PS	2012-13	1	0
56	Dilapidated PS	Lunglei	15060200903	Theiriat PS - I	2012-13	1	0
57	Dilapidated PS	Lunglei	15060302104	Tipperaghat III PS	2012-13	1	0
58	Dilapidated PS	Lunglei	15060303203	Tlabung PS - I	2012-13	1	0
59	Dilapidated PS	Mamit	15010100916	BUNGHMUN P/S-I	2012-13	1	0
60	Dilapidated PS	Mamit	15010100201	GOVT. MAMIT P/S-I	2012-13	1	0
61	Dilapidated PS	Mamit	15010201102	GOVT. P/S-II PHULDUNGSEI	2012-13	1	0
62	Dilapidated PS	Mamit	15010300104	GOVT. P/S-III RAWPUICHHIP	2012-13	1	0
63	Dilapidated PS	Mamit	15010100802	GOVT. TUMPANGLUI P/S	2012-13	1	0
64	Dilapidated PS	Mamit	15010200502	GOVT. P/S-IV TUIPUIBARI	2012-13	1	0
65	Dilapidated PS	Mamit	15010400301	BAWNGTHAH P/S	2012-13	1	0
66	Dilapidated PS	Mamit	15010401201	RULPUIHLIM P/S	2012-13	1	0
67	Dilapidated PS	Mamit	15010201601	HRUIDUK P/S	2012-13	1	0
68	Dilapidated PS	Mamit	15010100501	GOVT. MAMIT P/S-IV	2012-13	1	0
69	Dilapidated PS	Mamit	15010201101	GOVT. P/S-I PHULDUNGSEI	2012-13	1	0
70	Dilapidated PS	Mamit	15010201104	GOVT. PHULBIAL P/S	2012-13	1	0

Civil Works recommended for surrender in AWP&B 2021-22

(Rs. in lakh)

Sl. No.	Components	District	UDISE Code	School Name	Year of Sanction	Recommended	
						Phy.	Fin.
				PHULDUNGSEI			
71	Dilapidated PS	Saiha	15080203102	CHAKHEI P/S-1	2012-13	1	0
72	Dilapidated PS	Saiha	15080102102	CHHAOLO P/S-1	2012-13	1	0
73	Dilapidated PS	Saiha	15080202302	KIASI P/S	2012-13	1	0
74	Dilapidated PS	Saiha	15080102202	LOBO P/S - I	2012-13	1	0
75	Dilapidated PS	Saiha	15080100202	MEISA VAIH P/S	2012-13	1	0
76	Dilapidated PS	Saiha	15080202002	PALA P/S	2012-13	1	0
Total						76	

Dilapidated Upper Primary School Buildings

1	Dilapidated UPS	Aizawl	15030701805	SIALSUK M/S - I	2012-13	1	0
2	Dilapidated UPS	Aizawl	15030901104	SESAWNG M/S	2012-13	1	0
3	Dilapidated UPS	Champhai	15040201301	GOVT. RABUNG M/S	2012-13	1	0
4	Dilapidated UPS	Champhai	15040401001	GOVT. SELAM M/S	2012-13	1	0
5	Dilapidated UPS	Kolasib	15020200705	GOVT. M/S - II LUNGDAI	2012-13	1	0
6	Dilapidated UPS	Kolasib	15020200902	GOVT. M/S LUNGDUAT	2012-13	1	0
7	Dilapidated UPS	Kolasib	15020200502	GOVT. M/S ZANLAWN	2012-13	1	0
8	Dilapidated UPS	Lawngtlai	15070104001	MUALBU 'L' M/S	2012-13	1	0
9	Dilapidated UPS	Lawngtlai	15070100801	LUNGHAUKA M/S	2012-13	1	0
10	Dilapidated UPS	Lawngtlai	15070105002	TUISENTLANG M/S	2012-13	1	0
11	Dilapidated UPS	Lawngtlai	15070102302	DAMLUI UPS	2012-13	1	0
12	Dilapidated UPS	Lawngtlai	15070103001	TUICHAWNGTLANG COMPREHENSIVE M/S	2012-13	1	0
13	Dilapidated UPS	Lawngtlai	15070101001	HMAWNGBUCHHUAH M/S	2012-13	1	0
14	Dilapidated UPS	Lawngtlai	15070102801	BOLISORA M/S	2012-13	1	0
15	Dilapidated UPS	Lawngtlai	15070500502	UGALSURY M/S	2012-13	1	0
16	Dilapidated UPS	Lawngtlai	15070500201	KURBALOVASORA M/S	2012-13	1	0
17	Dilapidated UPS	Lawngtlai	15070400801	SAIZAWH 'W' M/S	2012-13	1	0
18	Dilapidated UPS	Lunglei	15060403601	Laisawral MS	2012-13	1	0
19	Dilapidated UPS	Lunglei	15060202901	Mamte MS	2012-13	1	0
20	Dilapidated UPS	Lunglei	15060302302	Tablabagh MS	2012-13	1	0
21	Dilapidated UPS	Lunglei	15060303201	Tlabung MS	2012-13	1	0
22	Dilapidated UPS	Mamit	15010100104	GOVT. MAMIT M/S-III	2012-13	1	0
23	Dilapidated UPS	Mamit	15010100404	MAMIT M/S-II	2012-13	1	0
24	Dilapidated UPS	Mamit	15010100503	GOVT. MAMIT M/S-IV (AGAPe M/S)	2012-13	1	0
25	Dilapidated UPS	Mamit	15010300502	W. SERZAWL M/S	2012-13	1	0
26	Dilapidated UPS	Mamit	15010401302	W.LUNGDAAR M/S	2012-13	1	0
27	Dilapidated UPS	Mamit	15010300802	DAMPUI M/S	2012-13	1	0
28	Dilapidated UPS	Mamit	15010400602	DARLUNG M/S	2012-13	1	0
29	Dilapidated UPS	Saiha	15080103601	EDUCATION VAIH MS	2012-13	1	0
30	Dilapidated UPS	Saiha	15080201401	LOPU M/S	2012-13	1	0

Civil Works recommended for surrender in AWP&B 2021-22							
						(Rs. in lakh)	
Sl. No.	Components	District	UDISE Code	School Name	Year of Sanction	Recommended	
						Phy.	Fin.
31	Dilapidated UPS	Saiha	15080202001	PALA M/S	2012-13	1	0
32	Dilapidated UPS	Mamit	15010200404	TUIPUIBARI-I UPS	2012-13	1	0
33	Dilapidated UPS	Aizawl	15030801105	LENGPUI M/S II	2012-13	1	0
Total						33	0
1	CWSN Friendly Toilet	Aizawl	15030701603	GOVT. SAMLUKHAI M/S	2012-13	1	0
2	CWSN Friendly Toilet	Aizawl	15030701701	GOVT. SATEEK P/S	2012-13	1	0
3	CWSN Friendly Toilet	Aizawl	15030702104	GOVT. THIAK P/S - II	2012-13	1	0
4	CWSN Friendly Toilet	Aizawl	15030800301	GOVT. MODEL ENGLISH SCHOOL, NURSERY	2012-13	1	0
5	CWSN Friendly Toilet	Aizawl	15030800302	GOVT. NURSERY P/S	2012-13	1	0
6	CWSN Friendly Toilet	Aizawl	15030800705	PENIEL P/S (SSA)	2012-13	1	0
7	CWSN Friendly Toilet	Aizawl	15030801102	GOVT. LENGPUI P/S II	2012-13	1	0
8	CWSN Friendly Toilet	Aizawl	15030801105	GOVT. LENGPUI M/S II	2012-13	1	0
9	CWSN Friendly Toilet	Aizawl	15030801201	GOVT. LUANGMUAL P/S	2012-13	1	0
10	CWSN Friendly Toilet	Aizawl	15030801301	GOVT. MAUBAWK P/S I	2012-13	1	0
11	CWSN Friendly Toilet	Aizawl	15030801302	GOVT. MAUBAWK P/S II	2012-13	1	0
12	CWSN Friendly Toilet	Aizawl	15030801303	GOVT. MAUBAWK M/S-I	2012-13	1	0
13	CWSN Friendly Toilet	Aizawl	15030801802	GOVT. SAIRANG P/S II	2012-13	1	0
14	CWSN Friendly Toilet	Aizawl	15030802202	GOVT. ZONUAM M/S	2012-13	1	0
15	CWSN Friendly Toilet	Aizawl	15030900103	GOVT. BAWNGKAWN P/S - III	2012-13	1	0
16	CWSN Friendly Toilet	Aizawl	15030900108	GOVT. B.B. NEPALI M/S	2012-13	1	0
17	CWSN Friendly Toilet	Aizawl	15030901101	GOVT. SESAWNG P/S - I	2012-13	1	0
18	CWSN Friendly Toilet	Aizawl	15030901102	GOVT. SESAWNG P/S - II	2012-13	1	0
19	CWSN Friendly Toilet	Aizawl	15031000101	GOVT. DARLAWN P/S - I	2012-13	1	0
20	CWSN Friendly Toilet	Aizawl	15031000104	GOVT. DARLAWN P/S - IV	2012-13	1	0

Civil Works recommended for surrender in AWP&B 2021-22							
						(Rs. in lakh)	
Sl. No.	Components	District	UDISE Code	School Name	Year of Sanction	Recommended	
						Phy.	Fin.
21	CWSN Friendly Toilet	Aizawl	15031000201	GOVT. N.SERZAWL P/S	2012-13	1	0
22	CWSN Friendly Toilet	Aizawl	15031000202	GOVT. N.SERZAWL M/S	2012-13	1	0
23	CWSN Friendly Toilet	Aizawl	15031001201	GOVT. VAITIN P/S	2012-13	1	0
24	CWSN Friendly Toilet	Aizawl	15031001801	GOVT. N.TINGHMUN P/S	2012-13	1	0
25	CWSN Friendly Toilet	Aizawl	15031001902	ZOKHAWTHIANG UPS (SSA)	2012-13	1	0
26	CWSN Friendly Toilet	Aizawl	15031100701	GOVT. KEPRAN P/S	2012-13	1	0
27	CWSN Friendly Toilet	Aizawl	15031100703	GOVT. KEPRAN M/S	2012-13	1	0
28	CWSN Friendly Toilet	Aizawl	15031100803	GOVT. SAWLENG P/S - III	2012-13	1	0
29	CWSN Friendly Toilet	Aizawl	15031100804	GOVT. SAWLENG M/S	2012-13	1	0
30	CWSN Friendly Toilet	Aizawl	15031101001	GOVT. SUANGPULAWN P/S - I	2012-13	1	0
31	CWSN Friendly Toilet	Aizawl	15031101101	GOVT. LAMHERH P/S	2012-13	1	0
32	CWSN Friendly Toilet	Aizawl	15031101102	GOVT. LAMHERH M/S	2012-13	1	0
33	CWSN Friendly Toilet	Kolasib	15020301303	GOVT. M/S II BILKHAWTHLIR	2012-13	1	0
34	CWSN Friendly Toilet	Kolasib	15020301401	GOVT. M/S SAIPUM	2012-13	1	0
35	CWSN Friendly Toilet	Kolasib	15020301402	GOVT. P/S I SAIPUM	2012-13	1	0
36	CWSN Friendly Toilet	Kolasib	15020301403	GOVT. P/S II SAIPUM	2012-13	1	0
37	CWSN Friendly Toilet	Kolasib	15020301501	GOVT. TM P/S SAIPHAI	2012-13	1	0
38	CWSN Friendly Toilet	Kolasib	15020301502	GOVT. P/S SAIPHAI	2012-13	1	0
39	CWSN Friendly Toilet	Kolasib	15020301503	GOVT. M/S SAIPHAI	2012-13	1	0
40	CWSN Friendly Toilet	Lawngtlai	15070200802	CHANDMARY P/S-I (Local Body)	2012-13	1	0
41	CWSN Friendly Toilet	Lawngtlai	15070200803	CHANDAMRY P/S-II (Local Body)	2012-13	1	0
42	CWSN Friendly Toilet	Lawngtlai	15070200806	CHANDMARY MS (Local Body)	2012-13	1	0
43	CWSN Friendly	Lawngtlai	15070200901	CHANDMARY-II P/S	2012-13	1	0



Civil Works recommended for surrender in AWP&B 2021-22							
Sl. No.	Components	District	UDISE Code	School Name	Year of Sanction	(Rs. in lakh)	
						Phy.	Fin.
	Toilet			(Local Body)			
44	CWSN Friendly Toilet	Lawngtlai	15070200902	BETHEL MIDDLE SCHOOL, LAWNGTLAI	2012-13	1	0
45	CWSN Friendly Toilet	Lawngtlai	15070201001	Govt. SOUTHERN STANDARD M/S, COLLEGE VENG	2012-13	1	0
46	CWSN Friendly Toilet	Lawngtlai	15070201003	COLLEGE VENG P/S-II (Local Body)	2012-13	1	0
47	CWSN Friendly Toilet	Lawngtlai	15070201005	COLLEGE VENG P/S-I (Local Body)	2012-13	1	0
48	CWSN Friendly Toilet	Lawngtlai	15070201101	THANZINGA MEMORIAL M/S, CHAWNHU (Local Body)	2012-13	1	0
49	CWSN Friendly Toilet	Lawngtlai	15070201102	CHAWNHU P/S (Local Body)	2012-13	1	0
50	CWSN Friendly Toilet	Lawngtlai	15070201301	PAITHAR M/S (Local Body)	2012-13	1	0
51	CWSN Friendly Toilet	Lawngtlai	15070201302	PATHAR P/S-I (Local Body)	2012-13	1	0
52	CWSN Friendly Toilet	Lawngtlai	15070201303	PAITHAR P/S-II (Local Body)	2012-13	1	0
53	CWSN Friendly Toilet	Lawngtlai	15070201401	GREEN HILL M/S SAIKAH (Local Body)	2012-13	1	0
54	CWSN Friendly Toilet	Lawngtlai	15070201402	SAIKAH 'U' PS (Local Body)	2012-13	1	0
55	CWSN Friendly Toilet	Lawngtlai	15070201403	SAIKAH 'L' P/S (Local Body)	2012-13	1	0
56	CWSN Friendly Toilet	Lawngtlai	15070201404	BAWNGKAWN P/S (SSA)	2012-13	1	0
57	CWSN Friendly Toilet	Lawngtlai	15070201405	SAIKAH UPS (SSA)	2012-13	1	0
58	CWSN Friendly Toilet	Lawngtlai	15070201501	CHAWNTLANGPUI M/S (Local Body)	2012-13	1	0
59	CWSN Friendly Toilet	Lawngtlai	15070201502	CHAWNTLANGPUI P/S (Local Body)	2012-13	1	0
60	CWSN Friendly Toilet	Lawngtlai	15070201601	Govt. SIHTLANGPUI M/S	2012-13	1	0
61	CWSN Friendly Toilet	Lawngtlai	15070201602	SIHTLANGPUI P/S (Local Body)	2012-13	1	0
62	CWSN Friendly Toilet	Lawngtlai	15070201701	KAWLCHAW 'W' M/S (Local Body)	2012-13	1	0
63	CWSN Friendly Toilet	Lawngtlai	15070201702	KAWLCHAW 'W' P/S (Local Body)	2012-13	1	0
64	CWSN Friendly	Lawngtlai	15070201801	R.VANHNE P/S (Local	2012-13	1	0

Civil Works recommended for surrender in AWP&B 2021-22

(Rs. in lakh)

Sl. No.	Components	District	UDISE Code	School Name	Year of Sanction	Recommended	
						Phy.	Fin.
	Toilet			Body)			
65	CWSN Friendly Toilet	Lawngtlai	15070201802	R.VANHNE M/S (Local Body)	2012-13	1	0
66	CWSN Friendly Toilet	Lawngtlai	15070201901	RULKUAL M/S (Local Body)	2012-13	1	0
67	CWSN Friendly Toilet	Lawngtlai	15070201902	RULKUAL P/S-I (Local Body)	2012-13	1	0
68	CWSN Friendly Toilet	Lawngtlai	15070201903	RULKUAL P/S-II (Local Body)	2012-13	1	0
69	CWSN Friendly Toilet	Lawngtlai	15070201904	LIAPHA LPS (SSA)	2012-13	1	0
70	CWSN Friendly Toilet	Lawngtlai	15070202001	SAIZAWH 'E' P/S (Local Body)	2012-13	1	0
71	CWSN Friendly Toilet	Lawngtlai	15070202002	SAIZAWH'E' M/S (Local Body)	2012-13	1	0
72	CWSN Friendly Toilet	Lawngtlai	15070202101	ELECTRIC M/S (Local Body)	2012-13	1	0
73	CWSN Friendly Toilet	Lawngtlai	15070202103	LAWNGTLAI-III P/S-II (Local Body)	2012-13	1	0
74	CWSN Friendly Toilet	Lawngtlai	15070300101	Govt. IGM SANGAU	2012-13	1	0
75	CWSN Friendly Toilet	Lawngtlai	15070300102	SANGAU-I P/S-I (Local Body)	2012-13	1	0
76	CWSN Friendly Toilet	Lawngtlai	15070300103	SANGAU-I P/S-II (Local Body)	2012-13	1	0
77	CWSN Friendly Toilet	Lawngtlai	15070300208	SANGAU-II P/S-II (Local Body)	2012-13	1	0
78	CWSN Friendly Toilet	Lawngtlai	15070300302	PANGKHUA M/S (Local Body)	2012-13	1	0
79	CWSN Friendly Toilet	Lawngtlai	15070300304	PANGKHUA P/S-II (Local Body)	2012-13	1	0
Total						79	0

Additional Class Rooms

1	Dilapidated ACR of Primary School	Aizawl	15030700201	CHAWILUNG P/S	2012-13	1	0
2	Dilapidated ACR of Primary School	Aizawl	15030700801	LAMCHHIP P/S	2012-13	1	0
3	Dilapidated ACR of Primary School	Champhai	15040102502	GOVT. VAPAR P/S	2012-13	1	0
4	Dilapidated ACR of Primary School	Champhai	15040102602	GOVT. KHUANGPHAH P/S	2012-13	1	0
5	Dilapidated ACR of Primary School	Champhai	15040202402	GOVT. TLANGPUI P/S	2012-13	1	0
6	Dilapidated ACR of Primary School	Champhai	15040201603	GOVT. KHAWHAI P/S-I	2012-13	1	0
7	Dilapidated ACR	Champhai	15040401506	GOVT. KAWLKULH	2012-13	1	0

Civil Works recommended for surrender in AWP&B 2021-22							
						(Rs. in lakh)	
Sl. No.	Components	District	UDISE Code	School Name	Year of Sanction	Recommended	
						Phy.	Fin.
	of Primary School			P/S-IV			
8	Dilapidated ACR of Primary School	Champhai	15040401103	GOVT. HLIAPPUI P/S-I	2012-13	1	0
9	Dilapidated ACR of Primary School	Champhai	15040401802	GOVT. CHHAWRTUI P/S	2012-13	1	0
10	Dilapidated ACR of Primary School	Champhai	15040300301	GOVT. BUANG P/S	2012-13	1	0
11	Dilapidated ACR of Primary School	Kolasib	15020201001	GOVT. P/S - I N.CHALTLANG	2012-13	1	0
12	Dilapidated ACR of Primary School	Kolasib	15020201601	GOVT. P/S - I HORTOKI	2012-13	1	0
13	Dilapidated ACR of Primary School	Kolasib	15020301402	GOVT P/S I SAIPUM	2012-13	1	0
14	Dilapidated ACR of Primary School	Kolasib	15020301402	GOVT P/S I SAIPUM	2012-13	1	0
15	Dilapidated ACR of Primary School	Kolasib	15020300501	GOVT. P/S PHAISEN	2012-13	1	0
16	Dilapidated ACR of Primary School	Kolasib	15020300702	GOVT. P/S - III VAIRENGTE	2012-13	1	0
17	Dilapidated ACR of Primary School	Kolasib	15020300901	GOVT. P/S - I PHAINUAM	2012-13	1	0
18	Dilapidated ACR of Primary School	Lunglei	15060100902	Chawngtui 'S' PS	2012-13	1	0
19	Dilapidated ACR of Primary School	Lunglei	15060202902	Mamte PS	2012-13	1	0
20	Dilapidated ACR of Primary School	Lunglei	15060403703	New Sachan PS	2012-13	1	0
21	Dilapidated ACR of Primary School	Lunglei	15060302905	Ugdasuri PS	2012-13	1	0
22	Dilapidated ACR of Primary School	Mamit	15010100916	BUNGHMUN P/S-I	2012-13	1	0
23	Dilapidated ACR of Primary School	Mamit	15010200403	GOVT. P/S-II TUIPUIBARI-I	2012-13	1	0
24	Dilapidated ACR of Primary School	Mamit	15010200204	GOVT. P/S-IV W. PHAILENG	2012-13	1	0
25	Dilapidated ACR of Primary School	Mamit	15010300501	W. SERZAWL P/S	2012-13	1	0
26	Dilapidated ACR of Primary School	Mamit	15010102904	KANANTHAR P/S	2012-13	1	0
27	Dilapidated ACR of Primary School	Mamit	15010200801	CHHIPPI P/S-I	2012-13	1	0
28	Dilapidated ACR of Primary School	Mamit	15010201301	GOVT. P/S W. PHULPUI	2012-13	1	0
29	Dilapidated ACR of Primary School	Mamit	15010100802	GOVT. TUMPANGLUI P/S	2012-13	1	0
30	Dilapidated ACR	Mamit	15010401301	W.LUNG DAR P/S	2012-13	1	0

Civil Works recommended for surrender in AWP&B 2021-22							(Rs. in lakh)	
Sl. No.	Components	District	UDISE Code	School Name	Year of Sanction	Recommended		
						Phy.	Fin.	
	of Primary School							
31	Dilapidated ACR of Primary School	Mamit	15010401101	S.SABUAL P/S	2012-13	1	0	
32	Dilapidated ACR of Primary School	Mamit	15010102602	PHAIZAU P/S	2012-13	1	0	
33	Dilapidated ACR of Primary School	Mamit	15010101102	GOVT. P/S BELKHAI	2012-13	1	0	
34	Dilapidated ACR of Primary School	Mamit	15010200305	GOVT P/S TUIRUM	2012-13	1	0	
35	Dilapidated ACR of Primary School	Mamit	15010201806	PURANA BAZAR P/S MARAPARA 'S'	2012-13	1	0	
36	Dilapidated ACR of Primary School	Serchhip	15050200201	LUNGKAWLH P/S	2012-13	1	0	
37	Dilapidated ACR of Upper Primary School	Kolasib	15020100402	GOVT. DIAKKAWN M/S KOLASIB	2012-13	1	0	
38	Dilapidated ACR of Upper Primary School	Mamit	15010100404	MAMIT M/S-II	2012-13	1	0	
39	Dilapidated ACR of Upper Primary School	Mamit	15010300502	W. SERZAWL M/S	2012-13	1	0	
40	Dilapidated ACR of Upper Primary School	Champhai	15040201301	GOVT. RABUNG M/S	2012-13	1	0	
Total						40	0	
New Primary School								
1	New Primary School	Kolasib		Omega	2012-13	1	0	
2	New Primary School	Kolasib		Awrpuara Veng	2012-13	1	0	
3	New Primary School	Kolasib		Sihdarhzau	2012-13	1	0	
4	New Primary School	Kolasib		Buhchangphai	2012-13	1	0	
5	New Primary School	Kolasib		Bukvannei	2012-13	1	0	
6	New Primary School	Serchhip		PTC Thenzawl	2012-13	1	0	
7	New Primary School	Aizawl		Thuampui	2013-14	1	0	
8	New Primary School	Saiha		Meizatlah	2014-15	1	0	
9	New Primary School	Lawngtlai		Hlimzawl	2014-15	1	0	
10	New Primary	Mamit		Khanthuam	2014-15	1	0	



Civil Works recommended for surrender in AWP&B 2021-22							
						(Rs. in lakh)	
Sl. No.	Components	District	UDISE Code	School Name	Year of Sanction	Recommended Phy.	Fin.
	School						
Total						10	0
New Upper Primary School							
1	New Upper Primary School	Champhai		Thinghrangkawn	2013-14	1	0
2	New Upper Primary School	Lawngtlai		Barunasury	2013-14	1	0
3	New Upper Primary School	Lawngtlai		Nalbanya	2013-14	1	0
4	New Upper Primary School	Saiha		UPS Tipa	2013-14	1	0
Total						4	0
Residential Hostel							
1	Residential Hostel	Lunglei		TUICHAWNG	2014-15	1	0
2	Residential Hostel	Lunglei		TIPPERAGHAT	2014-15	1	0
						2	0
Ramp with hand railing							
1	Ramp with hand railing				2012-13 & 2014-15	134	0

Note: Ramp with hand railing was sanctioned under erstwhile SSA. The State has not updated the school list in spill over during 2018-19 under Samagra Shiksha.

Civil Works recommended in AWP&B 2021-22				
Sl. No.	District	UDISE	School Name	Physical
Elementary Level				
Boys Toilets				
1	KOLASIB	15020200502	GOVT. M/S ZANLAWN	1
2	AIZAWL	15030801303	GOVT. MAUBAWK M/S-I	1
3	AIZAWL	15030500107	GOVT. SAI TUAL M/S - II	1
4	AIZAWL	15030300701	GOVT. PHULMAWI P/S	1
5	CHAMPHAI	15040100203	GOVT. P/S-I- CHAMPHAI	1
6	CHAMPHAI	15040103001	GOVT. PAMCHUNG P/S	1
7	CHAMPHAI	15040201102	GOVT. NEIHDAWN P/S	1
8	SERCHHIP	15050200901	GOVT. CHEKAWN P/S	1
9	SERCHHIP	15050201101	GOVT. KHAWLAILUNG P/S - I	1
10	LUNGLEI	15060102203	GOVT. P/S - I THINGSAI	1
11	LUNGLEI	15060300103	GOVT P/S GULSIL	1
12	LUNGLEI	15060300301	MAUTLANG P/S (SSA)	1
13	LUNGLEI	15060302001	GOV-T M/S- RANGTE	1
14	LUNGLEI	15060302103	GOV-T M/S TIPPERAGHAT - I	1
15	LUNGLEI	15060302306	GOVT P/S- BINDASORA	1
16	LUNGLEI	15060302504	GORASORA PS SSA	1
17	LUNGLEI	15060303005	TUICAWNGCHHUAH P/S (SSA)	1
18	SAIHA	15080101901	GOVT KAOCHAO E II MS	1
19	SAIHA	15080100202	MEISAVAIH -E- PS LOCAL BODY	1
20	SAIHA	15080100604	N. SIAHA -W- PS LOCAL BODY	1
21	SAIHA	15080101102	AMOTLAH PS- I LOCAL BODY	1
22	SAIHA	15080101701	AMOBAYU -CH- PS LOCAL BODY	1
23	SAIHA	15080101903	KAOCHAO E I PS LOCAL BODY	1
24	SAIHA	15080102304	NAOATLAH I PS II LOCAL BODY	1
25	SAIHA	15080203701	CHAKHEITLAH PS (SSA)	1
26	SAIHA	15080204602	PHURA -N- PS - II SSA	1
27	SAIHA	15080200803	ZYHNO PS - II LOCAL BODY	1
28	SAIHA	15080204203	TLOSAI ENGLISH SCHOOL LOCAL BODY	1
Total				28
Girls Toilets				
1	AIZAWL	15030300701	GOVT. PHULMAWI P/S	1
2	LUNGLEI	15060300103	GOVT P/S GULSIL	1
3	LUNGLEI	15060300301	MAUTLANG P/S (SSA)	1
4	LUNGLEI	15060302001	GOV-T M/S- RANGTE	1
5	LUNGLEI	15060302103	GOV-T M/S TIPPERAGHAT - I	1
6	LUNGLEI	15060302306	GOVT P/S- BINDASORA	1
7	LUNGLEI	15060303005	TUICAWNGCHHUAH P/S (SSA)	1
8	SAIHA	15080100604	N. SIAHA -W- PS LOCAL BODY	1
9	SAIHA	15080101102	AMOTLAH PS- I LOCAL BODY	1
10	SAIHA	15080204203	TLOSAI ENGLISH SCHOOL LOCAL BODY	1
11	KOLASIB	15020100903	GOVT. M/S MEIDUM	1
12	AIZAWL	15030801102	GOVT. LENGPUI P/S II	1
13	AIZAWL	15030802302	GOVT. ZOTLANG NEPALI P/S	1

Civil Works recommended in AWP&B 2021-22

Sl. No.	District	UDISE	School Name	Physical
14	AIZAWL	15031100801	GOVT. SAWLENG P/S - I	1
15	AIZAWL	15031100901	GOVT. CHHANCHHUAHNA KHAWPUI P/S	1
16	AIZAWL	15031100903	CHHANCHHUAHNA KHAWPUI UPS (SSA)	1
17	AIZAWL	15031101003	GOVT. SUANGPUILAWN P/S - III	1
18	AIZAWL	15030400402	GOVT. ZEMABAWK P/S - III	1
19	SERCHHIP	15050201104	GOVT. KHAWLAILUNG P/S - 4	1
20	SERCHHIP	15050100702	GOVT. SIALHAU M/S	1
21	LUNGLEI	15060402102	GOVT. P/S CHANGPUI	1
22	LUNGLEI	15060402301	GOVT. M/S PHAIRUANGKAI	1
23	LUNGLEI	15060402704	NEW VUAKMUAL P/S (SSA)	1
24	LUNGLEI	15060403001	BOLIA VENG UPS (SSA)	1
25	LUNGLEI	15060403708	NEW SACHAN UPS (SSA)	1
26	LUNGLEI	15060403803	BETHEL P/S (SSA)	1
27	LUNGLEI	15060100104	GOVT. P/S - II PANGZAWL	1
28	LUNGLEI	15060100901	GOVT. MS CHAWNGTUI S	1
29	LUNGLEI	15060303304	SERHUAN P/S (SSA)	1
30	LUNGLEI	15060303309	THEKADUAR UPS- NUNSURI - II (SSA)	1
31	LUNGLEI	15060304006	MALSURI - II P/S (SSA)	1
32	LAWNGTLAI	15070101002	HMAWNGBUCHHUAH LPS (SSA)	1
33	LAWNGTLAI	15070101201	KAKICHHUAH LPS (SSA)	1
34	LAWNGTLAI	15070101301	HRUITEZAWL LPS (SSA)	1
35	LAWNGTLAI	15070102601	Govt. CHAMDURTLANG M/S	1
36	LAWNGTLAI	15070102701	Govt. CHAMDUR -P- M/S	1
37	LAWNGTLAI	15070102901	MAUTLANG UPS (SSA)	1
38	LAWNGTLAI	15070100802	LUNGHAUKA P/S (Local Body)	1
39	LAWNGTLAI	15070100902	HMAWNGBU P/S (Local Body)	1
40	LAWNGTLAI	15070101101	SABUALTLANG P/S (Local Body)	1
41	LAWNGTLAI	15070101402	NGENGPUITLANG P/S (Local Body)	1
42	LAWNGTLAI	15070101501	TUIDANGTLANG P/S (Local Body)	1
43	LAWNGTLAI	15070102501	PANG M/S VATHUAMPUI (Local Body)	1
44	LAWNGTLAI	15070102502	VATHUAMPUI P/S (Local Body)	1
45	SAIHA	15080100105	SIAHA VAIHPI UPS (SSA)	1
46	SAIHA	15080100502	THOSAI UPS (SSA)	1
47	SAIHA	15080100601	GOV-T. MODEL M/S	1
48	SAIHA	15080101103	AMOTLAH PS - II (SSA)	1
49	SAIHA	15080102204	LOBO UPS (SSA)	1
50	SAIHA	15080103101	N. COLONY - III PS SSA	1
51	SAIHA	15080100102	SIAHA VAIHPI PS LOCAL BODY	1
52	SAIHA	15080100201	MEISAVAIH E MS (LOCAL BODY)	1
53	SAIHA	15080100302	MEISATLAH - I PS LOCAL BODY	1
54	SAIHA	15080100901	COUNCIL VAIH MS (LOCAL BODY)	1
55	SAIHA	15080101302	TIPI -F- P/S (LOCAL BODY)	1
56	SAIHA	15080101501	RIASIKAH PS (LOCAL BODY)	1
57	SAIHA	15080102402	CHHAOLO - II PS LOCAL BODY	1
58	SAIHA	15080105102	SIATA II PS LOCAL BODY	1
59	SAIHA	15080200402	SAIKAO PS-I LOCAL BODY	1

Civil Works recommended in AWP&B 2021-22				
Sl. No.	District	UDISE	School Name	Physical
60	SAIHA	15080200703	TISI PS - II LOCAL BODY	1
61	SAIHA	15080201306	LAKI PS - III LOCAL BODY	1
62	SAIHA	15080202303	KIASI PS-II LOCAL BODY	1
63	SAIHA	15080204501	CHAPI - III PSCHAPI KHITHIEH LOCAL BODY	1
Total				63
CWSN Toilets				
1	MAMIT	15010100203	GOVT. MAMIT M/S-I	1
2	MAMIT	15010100601	GOVT. DARLAK P/S	1
3	MAMIT	15010100602	GOVT. DARLAK M/S	1
4	MAMIT	15010101101	GOVT. RENGDI GOVT. P/S-I	1
5	MAMIT	15010101203	GOVT. TUIDAM M/S	1
6	MAMIT	15010101302	GOVT. KAWRTETHAWVENG P/S-II	1
7	MAMIT	15010101305	GOVT. KAWRTETHAWVENG M/S-II	1
8	MAMIT	15010101801	GOVT. SERHMUN P/S	1
9	MAMIT	15010102105	ZAWLNUAM PUBLIC PS SSA	1
10	MAMIT	15010102902	GOVT. HRIPHAW M/S	1
11	MAMIT	15010103301	GOVT. MAMIT P/S-V	1
12	MAMIT	15010104303	HMUNSAM PUBLIC P/S (SSA)	1
13	MAMIT	15010104304	HMUNSAM PUBLIC UPS (SSA)	1
14	MAMIT	15010300101	GOVT. LENGTE P/S	1
15	MAMIT	15010300102	GOVT. LENGTE M/S	1
16	MAMIT	15010300203	GOVT. HMUNPUI M/S	1
17	MAMIT	15010300502	GOVT. W. SERZAWL M/S	1
18	MAMIT	15010300601	GOVT. DAMPUI P/S	1
19	MAMIT	15010300701	GOVT. DAPCHHUAH P/S	1
20	MAMIT	15010300802	GOVT. TUAHZAWL M/S	1
21	MAMIT	15010300904	GOVT. RAWPUICHHIP M/S	1
22	MAMIT	15010400102	GOVT. REIEK P/S II	1
23	MAMIT	15010400103	GOVT. REIEK M/S I	1
24	MAMIT	15010400801	GOVT. KANGHMUN P/S I	1
25	MAMIT	15010400802	GOVT. KANGHMUN P/S II	1
26	MAMIT	15010400901	GOVT. KHAWRIHNIM P/S	1
27	MAMIT	15010401002	GOVT. LUNGPHUN M/S	1
28	MAMIT	15010200801	GOVT. PHULDUNGSEI P/S-I	1
29	MAMIT	15010200805	GOVT. PHULDUNGSEI M/S	1
30	MAMIT	15010201001	GOVT. W. PHULPUI P/S	1
31	MAMIT	15010201110	ANDERMANIK UPS (SSA)	1
32	MAMIT	15010201111	GOVT. TUIPUIBARI M/S-I	1
33	MAMIT	15010201506	TUIPUIBARI UPS (SSA)	1
34	MAMIT	15010201803	GOVT. W. PHAILENG P/S-III	1
35	MAMIT	15010201805	GOVT. W. PHAILENG P/S-V	1
36	MAMIT	15010202001	GOVT. DAMPARENGPUI M/S	1
37	MAMIT	15010202701	GOVT. DINTHAR MS	1
38	KOLASIB	15020103801	GOVT. P/S - XI KOLASIB	1
39	KOLASIB	15020103802	LTM UPS KOLASIB (SSA)	1
40	AIZAWL	15030701603	GOVT. SAMLUKHAI M/S	1

Civil Works recommended in AWP&B 2021-22

Sl. No.	District	UDISE	School Name	Physical
41	AIZAWL	15030900102	GOVT. BAWNGKAWN P/S - II	1
42	AIZAWL	15030900402	GOVT. DURTLANG P/S - II	1
43	AIZAWL	15030800201	GOVT. BUNGKAWN VENGTHAR P/S	1
44	AIZAWL	15030800901	GOVT. KANAN P/S	1
45	AIZAWL	15030801703	GOVT. SAKAWRTUICHHUN M/S	1
46	AIZAWL	15030600501	GOVT. HUNTHAR M/S	1
47	AIZAWL	15030600703	GOVT. KHATLA NEPALI P/S	1
48	AIZAWL	15031000505	GOVT. RATU M/S - I	1
49	AIZAWL	15031000701	GOVT. NEW VERVEK P/S	1
50	AIZAWL	15031001003	GOVT. SAKAWRDAI P/S - III	1
51	AIZAWL	15031002002	GOVT. DARLAWN PUBLIC M/S	1
52	AIZAWL	15030100204	GOVT. CHALTLANG P/S-I	1
53	AIZAWL	15030100206	GOVT. DIET PRACTICING P/S	1
54	AIZAWL	15030100302	GOVT. RAMHLUN NORTH P/S	1
55	AIZAWL	15030101202	GOVT. CHHINGA VENG P/S-I	1
56	AIZAWL	15030101402	GOVT. ARMED VENG SOUTH P/S-I	1
57	AIZAWL	15030101802	GOVT. CHALTLANG LILY VENG P/S	1
58	AIZAWL	15031100101	GOVT. KHAWRUHLIAN P/S - I	1
59	AIZAWL	15031100401	GOVT. LAILAK P/S	1
60	AIZAWL	15031100501	GOVT. PEHLAWN P/S	1
61	AIZAWL	15031100603	GOVT. CHALFILH M/S- E.PHAILENG	1
62	AIZAWL	15031100804	GOVT. SAWLENG M/S	1
63	AIZAWL	15030500101	GOVT. SELCHHUNGA P/S- SAITUAL	1
64	AIZAWL	15030500201	GOVT. SIHFA P/S - I	1
65	AIZAWL	15030500203	GOVT. SIHFA M/S	1
66	AIZAWL	15030500601	GOVT. N.LUNGPHER P/S	1
67	AIZAWL	15030500901	GOVT. LUANGPAWN P/S	1
68	AIZAWL	15030501202	GOVT. KHAWLIAN P/S - II	1
69	AIZAWL	15030501503	GOVT. SAITUAL M/S - I	1
70	AIZAWL	15030501603	GOVT. WILLIAM BOOTH M/S- SAITUAL	1
71	AIZAWL	15030300302	GOVT. THINGSULTHLIAH P/S-II	1
72	AIZAWL	15030300606	GOVT. TLUNGVEL M/S-II	1
73	AIZAWL	15030200102	GOVT. COMBINE P/S	1
74	AIZAWL	15030200401	GOVT. TUTTHIANG ELEMENTARY P/S	1
75	AIZAWL	15030200802	GOVT. VENGHLUI M/S	1
76	AIZAWL	15030200901	GOVT. ITI P/S	1
77	AIZAWL	15030200902	GOVT. ITI M/S	1
78	AIZAWL	15030201201	GOVT. BETHLEHEM VENGTHLANG M/S-II	1
79	AIZAWL	15030201204	GOVT. REV. THIANGA PS	1
80	AIZAWL	15030400404	GOVT. C.Z.HUALA M/S	1
81	AIZAWL	15030401202	GOVT. RUALLUNG M/S	1
82	AIZAWL	15030401602	GOVT. MAITE M/S	1
83	AIZAWL	15030401901	CALVARY P/S (SSA)	1
84	CHAMPHAI	15040101001	GOVT. N.KHAWBUNG M/S	1
85	CHAMPHAI	15040400101	GOVT. NGOPA M/S-I	1
86	CHAMPHAI	15040400102	GOVT. NGOPA M/S-II	1



Civil Works recommended in AWP&B 2021-22

Sl. No.	District	UDISE	School Name	Physical
87	CHAMPHAI	15040400104	GOVT. NGOPA P/S-II	1
88	CHAMPHAI	15040400105	GOVT. NGOPA P/S-III	1
89	CHAMPHAI	15040401501	GOVT. KAWLKULH M/S-I	1
90	CHAMPHAI	15040401802	GOVT. CHHAWRTUI P/S	1
91	CHAMPHAI	15040402001	GOVT. VANCHENGPI M/S	1
92	CHAMPHAI	15040402104	GOVT. KAWLKULH M/S-II	1
93	CHAMPHAI	15040300202	GOVT. DILKAWN P/S-I	1
94	CHAMPHAI	15040300203	GOVT. DILKAWN P/S-II	1
95	CHAMPHAI	15040300302	GOVT. BUANG M/S	1
96	CHAMPHAI	15040300401	GOVT. HRUAIKAWN M/S	1
97	CHAMPHAI	15040300402	GOVT. HRUAIKAWN P/S	1
98	CHAMPHAI	15040300501	GOVT. N.HRUAIKAWN M/S	1
99	CHAMPHAI	15040300502	GOVT. N.HRUAIKAWN P/S	1
100	CHAMPHAI	15040301102	GOVT. LEISENZO P/S	1
101	CHAMPHAI	15040301301	GOVT. BUNGZUNG M/S	1
102	CHAMPHAI	15040301401	GOVT. VANZAU M/S	1
103	CHAMPHAI	15040301601	GOVT. ZAWNGTETUI P/S	1
104	CHAMPHAI	15040301701	GOVT. KHAWBUNG M/S	1
105	CHAMPHAI	15040301702	GOVT. KHAWBUNG K.M M/S	1
106	CHAMPHAI	15040301704	GOVT. KHAWBUNG P/S-II	1
107	CHAMPHAI	15040301801	GOVT. KHUANGTHING M/S	1
108	CHAMPHAI	15040301803	GOVT. KHUANGTHING P/S-II	1
109	CHAMPHAI	15040301901	GOVT. ZAWLSEI M/S	1
110	CHAMPHAI	15040302001	GOVT. LIANCHHIARI M/S- DUNGTLANG	1
111	CHAMPHAI	15040302502	GOVT. RM M/S- FARKAWN	1
112	CHAMPHAI	15040302503	GOVT. FARKAWN P/S-I	1
113	CHAMPHAI	15040302504	GOVT. FARKAWN P/S-II	1
114	CHAMPHAI	15040302601	GOVT. KHANKAWN M/S	1
115	CHAMPHAI	15040302702	THEKPUI UP/S (SSA)	1
116	CHAMPHAI	15040302802	THEKTE UP/S (SSA)	1
117	SERCHHIP	15050300301	GOVT. CHHINGCHHIP P/S - 1	1
118	SERCHHIP	15050300304	GOVT. CENTRAL M/S CHHINGCHHIP	1
119	SERCHHIP	15050300402	GOVT. CHHINGCHHIP P/S - 4	1
120	SERCHHIP	15050301504	GOVT. KHUMTUNG M/S	1
121	SERCHHIP	15050200301	GOVT. BAWKTLANG P/S	1
122	SERCHHIP	15050201301	GOVT. KEITUM P/S - 1	1
123	SERCHHIP	15050201303	GOVT. KEITUM P/S - 3	1
124	SERCHHIP	15050201304	GOVT. KEITUM M/S	1
125	SERCHHIP	15050201401	GOVT. BUNGTLANG P/S - 1	1
126	SERCHHIP	15050201404	GOVT. BUNGTLANG P/S - 4	1
127	SERCHHIP	15050201407	GOVT. BUNGTLANG M/S - 2	1
128	SERCHHIP	15050100101	GOVT. VENGCHUNG P/S SERCHHIP	1
129	SERCHHIP	15050101802	GOVT. MODEL M/S SERCHHIP	1
130	SERCHHIP	15050102004	GOVT. RAMLAI M/S SERCHHIP	1
131	LUNGLEI	15060400402	GOVT. P/S-I HAURUANG	1
132	LUNGLEI	15060401402	GOVT. P/S DENG SUR	1



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Sl. No.	District	UDISE	School Name	Physical
133	LUNGLEI	15060403203	TUISENCCHUAH UPS (SSA)	1
134	LUNGLEI	15060403301	GOVT. M/S BUNGHMUN	1
135	LUNGLEI	15060403302	GOVT. P/S-I BUNGHMUN	1
136	LUNGLEI	15060100501	AITHUR UPS (SSA)	1
137	LUNGLEI	15060101202	GOVT. P/S - I THILTLANG	1
138	LUNGLEI	15060101502	GOVT. P/S - I MUALLIANPUI	1
139	LUNGLEI	15060101602	GOVT. P/S TUIPUI 'D'	1
140	LUNGLEI	15060101901	GOVT. M/S CHERHLUN	1
141	LUNGLEI	15060200102	GOVT. M/S BETHLEHEM ELECTRIC VENG	1
142	LUNGLEI	15060200104	GOVT. P/S-I ELECTRIC VENG	1
143	LUNGLEI	15060200113	GOVT. M/S MODEL JNM, ELECTRIC VENG	1
144	LUNGLEI	15060200402	GOVT. P/S SALEM	1
145	LUNGLEI	15060200602	GOVT. P/S RAMTHAR	1
146	LUNGLEI	15060200603	GOVT. K.T P/S RAMTHAR	1
147	LUNGLEI	15060202202	GOVT P/S MUALCHENG 'S'	1
148	LUNGLEI	15060202401	GOVT. M/S AICHHUMA TAWIPUI N' II	1
149	LUNGLEI	15060202501	GOVT M/S THUALTHU	1
150	LUNGLEI	15060203401	GOVT. P/S HLUMTE	1
151	LUNGLEI	15060301301	GOV-T M/S - I- PUKPUI	1
152	LUNGLEI	15060301403	GOV'T P/S - II- ZOTLANG	1
153	LUNGLEI	15060302307	TABLABAGH - III- P/S (SSA)	1
154	LUNGLEI	15060302312	BINDASORA UPS (SSA)	1
155	LUNGLEI	15060302401	GOV'T P/S SILKUR	1
156	LUNGLEI	15060302406	BULUNGSURI UPS (SSA)	1
157	LUNGLEI	15060302502	GOVT. H.K. CHAKMA M/S KALAPANI	1
158	LUNGLEI	15060302902	GOV-T M/S- DIBLIBAGH	1
159	LUNGLEI	15060303001	GOV-T M/S- TUICHAWNG	1
160	LUNGLEI	15060303002	GOV'T P/S- TUICHAWNG	1
161	LUNGLEI	15060303301	GOV-T M/S- NUNSURI - I	1
162	LUNGLEI	15060303302	GOV'T P/S - I- NUNSURI	1
163	LUNGLEI	15060303303	GOV'T P/S - II- NUNSURI	1
164	LUNGLEI	15060303405	HMUNDO UPS (BANDIASORA) (SSA)	1
165	LAWNGTLAI	15070103401	JOGNASURY UPS (SSA)	1
166	LAWNGTLAI	15070104001	MUALBU -L- UPS (SSA)	1
167	LAWNGTLAI	15070400101	KAMALANAGAR-I M/S (Local Body)	1
168	LAWNGTLAI	15070400104	KAMALANAGAR PUBLIC P/S (Local Body)	1
169	LAWNGTLAI	15070400210	KAMALANAGAR-II MS (Local Body)	1
170	LAWNGTLAI	15070400303	KAMALANAGAR-III KRISTO MOHAN MEMORIAL P/S (Local Body)	1
171	LAWNGTLAI	15070400401	RCM P/S KAMALANAGAR-IV (Local Body)	1
172	LAWNGTLAI	15070400408	KAMALANAGAR-IV RCM M/S (Local Body)	1
173	LAWNGTLAI	15070401201	UDALTANA-I M/S (Local Body)	1
174	LAWNGTLAI	15070405102	NIRUPAM M/S	1
175	LAWNGTLAI	15070201001	Govt. SOUTHERN STANDARD M/S- COLLEGE VENG	1
176	LAWNGTLAI	15070200802	CHANDMARY PS 1 (Local Body)	1

Civil Works recommended in AWP&B 2021-22

Sl. No.	District	UDISE	School Name	Physical
177	LAWNGTLAI	15070200902	BETHEL MIDDLE SCHOOL- LAWNGTLAI	1
178	LAWNGTLAI	15070201102	CHAWNHU P/S (Local Body)	1
179	LAWNGTLAI	15070201402	SAIKAH 'U' PS (Local Body)	1
180	LAWNGTLAI	15070201602	SIHTLANGPUI P/S (Local Body)	1
181	LAWNGTLAI	15070202101	ELECTRIC M/S (Local Body)	1
182	LAWNGTLAI	15070301903	RAWLBUK LPS (SSA)	1
183	LAWNGTLAI	15070300402	THALTLANG P/S (Local Body)	1
184	LAWNGTLAI	15070300605	LUNGPHER PS III (Local Body)	1
185	LAWNGTLAI	15070301602	CHEURAL P/S-I (Local Body)	1
186	LAWNGTLAI	15070301902	RAWLBUK P/S-I (Local Body)	1
187	SAIHA	15080100701	GOV-T. M/S- N. SIAHA	1
188	SAIHA	15080101801	GOV-T. THEIVA M/S	1
189	SAIHA	15080103601	GOV-T EDUCATION VAIH MS	1
190	SAIHA	15080102902	AUXILIUM MS (LOCAL BODY)	1
191	SAIHA	15080201301	GOV-T. LAKI M/S	1
192	SAIHA	15080203702	CHAKHEITLAH UPS (SSA)	1
Total				192
Drinking Water				
1	LUNGLEI	15060403305	GOVT. P/S TLEU	1
2	LUNGLEI	15060403307	TLEU UPS (SSA)	1
3	LUNGLEI	15060403901	GOVT. P/S TERABONIA	1
4	LUNGLEI	15060302101	GOV'T P/S TIPPERAGHAT - II	1
5	LUNGLEI	15060302102	GOV'T P/S TIPPERAGHAT - III	1
6	LUNGLEI	15060302205	OLD KHOJOISURI PS SSA	1
7	LUNGLEI	15060302206	BORNASURI P/S (SSA)	1
8	LUNGLEI	15060302401	GOV'T P/S SILKUR	1
9	LUNGLEI	15060302405	JARULDUBASORA P/S (SSA)	1
10	LAWNGTLAI	15070501505	GONDASORA LPS (SSA)	1
11	LAWNGTLAI	15070501803	FUTSURY UPS (SSA)	1
12	LAWNGTLAI	15070502002	LOKKISURY UPS (SSA)	1
13	LAWNGTLAI	15070502101	BOROITULI LPS (SSA)	1
14	LAWNGTLAI	15070502102	BOROITULI UPS (SSA)	1
15	LAWNGTLAI	15070502202	GERASURY UPS (SSA)	1
16	LAWNGTLAI	15070502501	SANGARASURY LPS (SSA)	1
17	LAWNGTLAI	15070501601	JARUDUBOSORA P/S (Local Body)	1
18	LAWNGTLAI	15070501701	RENGKASHYA M/S (Local Body)	1
19	LAWNGTLAI	15070501702	RENGKASHYA P/S (Local Body)	1
20	LAWNGTLAI	15070501801	FUTSURY P/S (Local Body)	1
21	LAWNGTLAI	15070502201	GERASURY P/S (Local Body)	1
22	LAWNGTLAI	15070101701	Govt. M.KAWNPUY M/S	1
23	LAWNGTLAI	15070102501	PANG M/S VATHUAMPUI (Local Body)	1
24	LAWNGTLAI	15070103802	CHAWNGTE 'P' P/S-I (Local Body)	1
25	LAWNGTLAI	15070200601	Govt. BAZAR M/S	1
26	LAWNGTLAI	15070201001	Govt. SOUTHERN STANDARD M/S- COLLEGE VENG	1
27	LAWNGTLAI	15070200102	THINGKAH P/S-I (Local Body)	1

Civil Works recommended in AWP&B 2021-22				
Sl. No.	District	UDISE	School Name	Physical
28	LAWNGTLAI	15070200202	AOC PS I (Local Body)	1
29	LAWNGTLAI	15070200602	BAZAR PS (Local Body)	1
30	LAWNGTLAI	15070201003	COLLEGE VENG PS II (Local Body)	1
31	LAWNGTLAI	15070201102	CHAWNHU P/S (Local Body)	1
32	LAWNGTLAI	15070301901	Govt. RAWLBUK M/S	1
33	LAWNGTLAI	15070302101	Govt. PUBLIC M/S LUNGTIAN	1
34	LAWNGTLAI	15070300102	SANGAU I P/S I (Local Body)	1
35	LAWNGTLAI	15070302102	LUNGTIAN P/S-II (Local Body)	1
36	SAIHA	15080200501	N.SAIKAO PS LOCAL BODY	1
37	SAIHA	15080204204	TLOSAI ENGLISH SCHOOL MS	1
Total				37
Electrification				
1	KOLASIB	15020300911	CHITE UPS (SSA)	1
2	KOLASIB	15020301102	BUKVANNEI UPS (SSA)	1
3	KOLASIB	15020301201	THINGLIAN P/S (SSA)	1
4	KOLASIB	15020200901	GOVT. P/S LUNG MUAT	1
5	KOLASIB	15020201001	GOVT. P/S - I N.CHALTLANG	1
6	KOLASIB	15020201101	GOVT. P/S BUKPUI	1
7	KOLASIB	15020201607	DILZAU P/S (SSA)	1
8	KOLASIB	15020100902	GOVT. P/S ZODIN	1
9	KOLASIB	15020100904	ZODIN UPS (SSA)	1
10	KOLASIB	15020101013	ZOPHAI P/S (SSA)	1
11	SAIHA	15080101103	AMOTLAH PS - II (SSA)	1
12	SAIHA	15080101301	GOVT. KALADAN MS TIPI FERRY	1
13	SAIHA	15080101702	AMOBYU -CH- UPS (SSA)	1
14	SAIHA	15080104001	10 KM PS SSA	1
15	SAIHA	15080104801	TISOPI PS II (SSA)	1
16	SAIHA	15080104901	KAOCHAO E II PS II SSA	1
17	SAIHA	15080100501	THOSAI PS LOCAL BODY	1
18	SAIHA	15080101102	AMOTLAH PS - I LOCAL BODY	1
19	SAIHA	15080101202	THIAHRA PS LOCAL BODY	1
20	SAIHA	15080101803	THEIVA PS II LOCAL BODY	1
21	SAIHA	15080101902	KAOCHAO E II PS I LOCAL BODY	1
22	SAIHA	15080102002	AMOBYU VAITHIE PS I LOCAL BODY	1
23	SAIHA	15080102103	CHHAOLO - I PS-II LOCAL BODY	1
24	SAIHA	15080104601	MEISATLAH II PS LOCAL BODY	1
25	SAIHA	15080105101	SIATA I PS I (LOCAL BODY)	1
26	SAIHA	15080200303	TIPA B PS - II SSA	1
27	SAIHA	15080200403	SAIKAO PS - II SSA	1
28	SAIHA	15080200406	SAIKAO UPS (SSA)	1
29	SAIHA	15080200603	THEIRI PS - II SSA	1
30	SAIHA	15080201803	MIEPU - I UPS (SSA)	1
31	SAIHA	15080202003	PALA PS - II (SSA)	1
32	SAIHA	15080202203	VAHIA PS - II SSA	1
33	SAIHA	15080202301	GOV-T. KIASI M/S	1
34	SAIHA	15080202402	MAISA UPS (SSA)	1

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Sl. No.	District	UDISE	School Name	Physical
35	SAIHA	15080202501	GOV-T. LATY M/S	1
36	SAIHA	15080202703	TOKALO PS - II SSA	1
37	SAIHA	15080203303	MAWHRO PS - II (SSA)	1
38	SAIHA	15080203401	GOV-T. SIAH M/S	1
39	SAIHA	15080203701	CHAKHEITLAH PS (SSA)	1
40	SAIHA	15080204701	TIPA -D- I PS (SSA)	1
41	SAIHA	15080200302	TIPA -B- PS-I LOCAL BODY	1
42	SAIHA	15080200501	N.SAIKAO PS LOCAL BODY	1
43	SAIHA	15080200704	TISI PS-III LOCAL BODY	1
44	SAIHA	15080201102	AHMYPI PS LOCAL BODY	1
45	SAIHA	15080201302	LAKI PS-I LOCAL BODY	1
46	SAIHA	15080201402	LOPU PS- I LOCAL BODY	1
47	SAIHA	15080201403	LOPU PS- II LOCAL BODY	1
48	SAIHA	15080201801	MIEPU - I PS LOCAL BODY	1
49	SAIHA	15080201903	PHURA -S- PS LOCAL BODY	1
50	SAIHA	15080202002	PALA P/S - I (LOCAL BODY)	1
51	SAIHA	15080202302	KIASI PS - I LOCAL BODY	1
52	SAIHA	15080202502	LATY PS LOCAL BODY	1
53	SAIHA	15080202601	NEW LATY M/S (LOCAL BODY)	1
54	SAIHA	15080202702	TOKALO PS - I LOCAL BODY	1
55	SAIHA	15080202801	LODAWH PS LOCAL BODY	1
56	SAIHA	15080202901	LOMASU PS LOCAL BODY	1
57	SAIHA	15080203202	CHAPI - I PS LOCAL BODY	1
58	SAIHA	15080203302	MAWHRO PS - I LOCAL BODY	1
59	SAIHA	15080203402	SIAH P/S (LOCAL BODY)	1
60	SAIHA	15080204202	CONGREGATIONAL ENGLISH ACADEMY PS LOCAL BODY	1
61	SAIHA	15080204204	TLOSAI ENGLISH SCHOOL MS	1
62	SAIHA	15080204205	CONGREGATIONAL ENGLISH ACADEMY MS	1
63	SAIHA	15080204801	MIEPU - II PS LOCAL BODY	1
64	SAIHA	15080204901	TIPA-V- III PS LOCAL BOD	1
Total				64

Ramps with hand railing

1	KOLASIB	15020300102	GOVT. P/S - II BILKHAWTHLIR	1
2	KOLASIB	15020300107	GOVT. M/S - III BILKHAWTHLIR	1
3	KOLASIB	15020300113	CHEMPHAI P/S (SSA)	1
4	KOLASIB	15020300201	GOVT. P/S N.CHAWNPU	1
5	KOLASIB	15020300403	SAIHAPUI K- UPS (SSA)	1
6	KOLASIB	15020300702	GOVT. P/S - III VAIRENGTE	1
7	KOLASIB	15020301102	BUKVANNEI UPS (SSA)	1
8	KOLASIB	15020301201	THINGLIAN P/S (SSA)	1
9	KOLASIB	15020301202	THINGLIAN UPS (SSA)	1
10	KOLASIB	15020301401	GOVT. M/S SAIPUM	1
11	KOLASIB	15020301403	GOVT. P/S II SAIPUM	1
12	KOLASIB	15020301501	GOVT. TM P/S SAIPHAI	1
13	KOLASIB	15020200115	CHANDMARI UPS (SSA)	1

Civil Works recommended in AWP&B 2021-22				
Sl. No.	District	UDISE	School Name	Physical
14	KOLASIB	15020200405	DISTRICT SPORTS ACADEMY UPS BUALPUI (SSA)	1
15	KOLASIB	15020201302	GOVT. P/S - II N.HLIMEN	1
16	KOLASIB	15020201502	GOVT. M/S MUALKHANG	1
17	KOLASIB	15020201607	DILZAU P/S (SSA)	1
18	KOLASIB	15020201612	DILZAU UPS (SSA)	1
19	KOLASIB	15020100408	SHALOM UP/S KOLASIB (SSA)	1
20	KOLASIB	15020100503	GOVT. CHAWNGFIANGA M/S KOLASIB	1
21	KOLASIB	15020100904	ZODIN UPS (SSA)	1
22	KOLASIB	15020101006	GOVT M/S - I BAIRABI	1
23	KOLASIB	15020101007	GOVT. M/S - II BAIRABI	1
24	KOLASIB	15020101014	ZOPHAI UPS (SSA)	1
25	KOLASIB	15020101020	LENHMUIKAWN UPS (SSA)	1
Total				25
Secondary Level				
Boys Toilets				
1	MAMIT	15010101904	GOVT. BORAI HIGH SCHOOL	1
2	MAMIT	15010200604	GOVT. LALLEN HIGH SCHOOL	1
3	LUNGLEI	15060100113	GOVT. PANGZAWL HS	1
Total				3
CWSN Toilets				
1	MAMIT	15010102108	GOVT. K.R. HIGH SCHOOL ZAWLNUAM	1
2	MAMIT	15010400806	GOVT. KANGHMUN HIGH SCHOOL	1
3	MAMIT	15010400904	GOVT. KHAWRIHNIM HIGH SCHOOL	1
4	MAMIT	15010201810	GOVT. W.PHAILENG HIGH SCHOOL	1
5	KOLASIB	15020201614	GOVT. HORTOKI HIGH SCHOOL	1
6	KOLASIB	15020100412	GOVT. DIAKKAWN HIGH SCHOOL- KOLASIB	1
7	AIZAWL	15031000510	GOVT. RATU HIGH SCHOOL	1
8	AIZAWL	15030500119	GOVT. SAIUAL HIGH SCHOOL	1
9	AIZAWL	15030501210	GOVT. KHAWLIAN HIGH SCHOOL	1
10	AIZAWL	15030300318	GOVT. THINGSULTHLIAH HIGH SCHOOL	1
11	AIZAWL	15030401012	GOVT. KEIFANG HIGH SCHOOL	1
12	CHAMPHAI	15040100408	GOVT. R. HRANGA HIGH SCHOOL	1
13	CHAMPHAI	15040101406	GOVT. RUANTLANG HIGH SCHOOL	1
14	CHAMPHAI	15040201306	GOVT. RABUNG HIGH SCHOOL	1
15	SERCHHIP	15050200115	GOVT. N.VANLAIPHAI HIGH SCHOOL	1
16	SERCHHIP	15050201410	GOVT. BUNGTLANG HIGH SCHOOL	1
17	SERCHHIP	15050100511	GOVT. PCR HIGH SCHOOL- NEW SERCHHIP	1
18	LUNGLEI	15060101910	GOVT. CHERHLUN HS	1
19	LUNGLEI	15060200116	GOVT. ELECTRIC HS	1
20	LAWNGTLAI	15070500105	GOVT. BARAPANSURY-I HIGH SCHOOL	1
21	LAWNGTLAI	15070100107	GOVT. BUNGTLANG (S) HIGH SCHOOL	1
22	LAWNGTLAI	15070100306	GOVT. DILTANG HIGH SCHOOL	1
23	LAWNGTLAI	15070103805	GOVT. CHAWNGTE (P) HIGH SCHOOL	1
24	LAWNGTLAI	15070301106	GOVT. BUALPUI (NG) HIGH SCHOOL	1
Total				24

Civil Works recommended in AWP&B 2021-22				
Sl. No.	District	UDISE	School Name	Physical
Rain Water Harvesting				
1	MAMIT	15010101221	GOVT. TUIDAM HIGH SCHOOL	1
2	KOLASIB	15020301309	GOVT. T.ROBERT HIGH SCHOOL- BILKHAWTHLIR	1
3	KOLASIB	15020200318	GOVT. THINGDAWL HIGH SCHOOL	1
4	AIZAWL	15031001010	GOVT. TUISUALRAL HIGH SCHOOL	1
5	AIZAWL	15031100111	GOVT. ZORAM HIGH SCHOOL	1
6	AIZAWL	15030501110	GOVT. PHUAIBUANG HIGH SCHOOL	1
7	AIZAWL	15030501210	GOVT. KHAWLIAN HIGH SCHOOL	1
8	CHAMPHAI	15040101406	GOVT. RUANTLANG HIGH SCHOOL	1
9	CHAMPHAI	15040201209	GOVT. CHAWNGTLAI HIGH SCHOOL	1
10	CHAMPHAI	15040201306	GOVT. RABUNG HIGH SCHOOL	1
11	CHAMPHAI	15040202107	GOVT. SIALHAWK HIGH SCHOOL	1
12	CHAMPHAI	15040202209	GOVT. EASTERN HIGH SCHOOL- BIATE	1
13	CHAMPHAI	15040300609	GOVT. KHUANGLENG HIGH SCHOOL	1
14	SERCHHIP	15050200508	GOVT. E.LUNG DAR HIGH SCHOOL	1
15	SERCHHIP	15050201410	GOVT. BUNGTLANG HIGH SCHOOL	1
16	LUNGLEI	15060100113	GOVT. PANGZAWL HS	1
17	LUNGLEI	15060100417	GOVT. SOUTHERN HS	1
18	LUNGLEI	15060101311	GOVT. S. VANLAIPHAI HS	1
19	LUNGLEI	15060101506	GOVT. MUALLIANPUI HS	1
20	LUNGLEI	15060101910	GOVT. CHERHLUN HS	1
21	LAWNGTLAI	15070500105	GOVT. BARAPANSURY-I HIGH SCHOOL	1
22	SAIHA	15080200806	GOVT. ZYHNO HIGH SCHOOL	1
Total				22
Hr. Secondary Level				
Rain Water Harvesting				
1	AIZAWL	15030500121	GOVT. SAI TUAL HIGHER SECONDARY SCHOOL	1
2	SERCHHIP	15050101710	GOVT. SERCHHIP HIGHER SECONDARY SCHOOL	1
3	LUNGLEI	15060100416	GOVT. HNAHTHIAL HSS	1
4	LAWNGTLAI	15070400108	GOVT. KALAMANAGAR-I HIGHER SECONDARY SCHOOL	1
Total				4
CWSN Toilets				
1	KOLASIB	15020100217	C.ZAKHUMA HIGHER SECONDARY SCHOOL- KOLASIB	1
2	AIZAWL	15030600714	GOVT. JL HIGHER SECONDARY SCHOOL	1
3	AIZAWL	15030100222	GOVT. CHALT LANG HIGHER SECONDARY SCHOOL	1
4	AIZAWL	15030100908	GOVT. REPUBLIC HIGHER SECONDARY SCHOOL	1
5	CHAMPHAI	15040100108	GOVT. GANDHI MEMORIAL HIGHER SECONDARY SCHOOL	1
6	SERCHHIP	15050101710	GOVT. SERCHHIP HIGHER SECONDARY SCHOOL	1
7	LUNGLEI	15060200115	GOVT. LEITLANGPUI HSS	1
8	SAIHA	15080100606	GOVT. HIGHER SECONDARY SCHOOL- SIAHA	1

Civil Works recommended in AWP&B 2021-22				
Sl. No.	District	UDISE	School Name	Physical
9.	AIZAWL	15030400419	GOVT ZEMABAWK HIGHER SECONDARY SCHOOL	1
Total				9



Annexure VI**List of Blocks to be covered for Resource Rooms for Inclusive Education in Mizoram state**

Sl. No.	UDISE Code	Name of the Block	Name of the District
1	150306	CHANMARI	AIZAWL
2	150304	ZEMABAWK	AIZAWL
3	150601	EASTERN	HNAHTHIAL
4	150402	KHAWZAWL	KHAWZAWL
5	150305	SAITUAL	SAITUAL
6	150404	NGOPA	SAITUAL



Annexure- VII (A)

List of 6 new schools approved for VE Introduction in 2021-22

S. N o.	UDISE Code	District	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
1	15040102210	Champhai	GOVT. HNAHLAN HIGH SCHOOL	IT&ITES	Domestic Data Entry Operator	Agriculture	Solanaceous Crop Cultivator
2	15040101707	Champhai	ZOKHAWTHAR RMSA SECONDARY SCHOOL	IT&ITES	Domestic Data Entry Operator	Agriculture	Solanaceous Crop Cultivator
3	15010203514	Mamit	GOVT. MARPARA HIGH SCHOOL	IT&ITES	Domestic Data Entry Operator	Agriculture	Solanaceous Crop Cultivator
4	15010201608	Mamit	RAJIV NAGAR RMSA SECONDARY SCHOOL	IT&ITES	Domestic Data Entry Operator	Agriculture	Solanaceous Crop Cultivator
5	15050100108	Serchhip	GOVT. J.M. HIGH SCHOOL-SERCHHIP	IT&ITES	Domestic Data Entry Operator	Beauty & Wellness	Assistant Beauty Therapist
6	15060100416	Hnahthial	GOVT. HNAHTHIAL HSS	Automotive	Auto Service Technician L4	Apparel Makeup and Home Furnishing	Self Employed Tailor



Annexure: VII (B)

Details regarding Recurring and Non-recurring support to existing 46 schools under Vocational Education

(Rs. In Lakhs)

Activity Master	Physical	Unit Cost	Financial	Remarks
Recurring Support VE - Existing				
Financial Support for Vocational Teacher/ Trainer (Existing)	92	2.1260	195.592	As per norms for 92 trainers -78 in position trainers (Rs 23000/month) - notional salary (20000/month) for 3 months for 14 trainers to be recruited
Financial Support for Resource Persons (Existing)	46	1.25	57.50	As proposed for 46 schools
Raw material grant for new school per course (Existing)	46	0.5630	25.898	Last year's expenditure for raw material has been less, therefore recommending a limited amount
Cost of providing Hands Training Students (Existing)	46	0.30	13.80	With the ongoing pandemic there seems to be limited possibility for hands on skill training. The same is reflected in the last year expenditure details as well. Therefore recommending only for limited amount per school.
Assessment and Certification Cost (Existing)	2671	0.0060	16.026	For students of Class 10th and 12th.
Office Expenses / Contingencies for School (Existing)	46	1	46	As proposed for 46 schools
In-service Training of VE - Teachers (5 - Days) - (Existing)	92	0.0250	2.30	As proposed for 46 schools
Total of Recurring Support VE - Existing			357.12	
Addition of VE Course in Existing Schools - NR				
Tools, Equipment & Furniture (Existing Schools)	11	2.50	27.50	May be considered for addition of sector at secondary level as health care job role has been shifted to higher secondary classes
Total of Addition of VE Course in Existing Schools - NR			27.50	



Annexure VIII

List of 201 Secondary and Hr. Secondary Schools approved under Smart Classroom in Mizoram

As Per PMS

DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
AIZAWL	15030200111	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. MIZO HIGHER SECONDARY SCHOOL	YES	NO	997	2010-2011	01/04/2011	01/04/2016
AIZAWL	15030200109	Department of Education	Secondary Only with grades 9 & 10	GOVT. MIZO HIGH SCHOOL	YES	NO	719	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030600411	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. K.M. HIGHER SECONDARY SCHOOL	YES	NO	488	2010-2011	01/04/2011	01/04/2016
AIZAWL	15030600714	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. JL HIGHER SECONDARY SCHOOL	YES	NO	469	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030100908	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. REPUBLIC HIGHER SECONDARY SCHOOL	YES	NO	354	2010-2011	01/04/2011	01/04/2016
LAWNGTLAI	15070200406	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. REGION HIGHER SECONDARY SCHOOL	YES	NO	347	2010-2011	01/04/2011	01/04/2016
SERCHHIP	15050101710	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. SERCHHIP HIGHER SECONDARY SCHOOL	YES	YES	310	2010-2011	01/04/2011	01/04/2016
AIZAWL	15030100221	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHALTANG HIGH SCHOOL	YES	YES	301	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030200809	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. CENTRAL HIGHER SECONDARY SCHOOL	YES	NO	299	2010-2011	01/04/2011	01/04/2016

As Per PMS

DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START - DATE	END DATE
AIZAWL	15030601328	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. MAMAWII HIGHER SECONDARY SCHOOL	YES	YES	293	2010-2011	01/04/2011	01/04/2016
AIZAWL	15030400418	Department of Education	Secondary Only with grades 9 & 10	GOVT. ZEMABAWK HIGH SCHOOL	YES	YES	281	2010-2011	01/04/2011	01/04/2016
LUNGLEI	15060200230	Department of Education	Secondary Only with grades 9 & 10	GOVT. LUNGLEI HS	YES	YES	278	2005-2006	01/04/2007	01/04/2012
SAIHA	15080100606	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. HIGHER SECONDARY SCHOOL- SIAHA	YES	NO	245	2010-2011	01/04/2011	01/04/2016
AIZAWL	15030200807	Department of Education	Secondary Only with grades 9 & 10	GOVT. CENTRAL HIGH SCHOOL	YES	NO	232	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060100416	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. HNAHTHIAL HSS	YES	NO	219	2010-2011	01/04/2011	01/04/2016
KOLASIB	15020100217	Department of Education	Higher Secondary Only grades 11 to 12	C.ZAKHUMA HIGHER SECONDARY SCHOOL- KOLASIB	YES	NO	214	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030600713	Department of Education	Secondary Only with grades 9 & 10	GOVT. JL HIGH SCHOOL	YES	YES	212	2010-2011	01/04/2011	01/04/2016
SAIHA	15080100104	Department of Education	Secondary Only with grades 9 & 10	GOVT. SIAHA HIGH SCHOOL	YES	NO	210	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060200115	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. LEITLANGPUI HSS	YES	NO	193	2010-2011	01/04/2011	01/04/2016

As Per PMS

DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
CHAMPHAI	15040100106	Department of Education	Secondary Only with grades 9 & 10	GOVT. GANDHI MEMORIAL HIGH SCHOOL	YES	YES	181	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030600410	Department of Education	Secondary Only with grades 9 & 10	GOVT. K.M. HIGH SCHOOL	YES	NO	181	2009-2010	01/04/2010	01/04/2015
MAMIT	15010203514	Department of Education	Secondary Only with grades 9 & 10	GOVT. MARPARA HIGH SCHOOL	YES	NO	177	2011-2012	01/04/2012	01/04/2017
SAIHA	15080100706	Department of Education	Secondary Only with grades 9 & 10	GOVT. HIGH SCHOOL SAIHA	YES	YES	169	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030100907	Department of Education	Secondary Only with grades 9 & 10	GOVT. REPUBLIC HIGH SCHOOL	YES	NO	164	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030500121	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. SAI TUAL HIGHER SECONDARY SCHOOL	YES	NO	150	2010-2011	01/04/2011	01/04/2016
LAWNGTLAI	15070400109	Department of Education	Secondary Only with grades 9 & 10	GOVT. KALAMANAGAR-I HIGH SCHOOL	YES	NO	143	2009-2010	01/04/2010	01/04/2015
MAMIT	15010104305	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. MAMIT HIGHER SECONDARY SCHOOL	YES	YES	143	2010-2011	01/04/2011	01/04/2016
AIZAWL	15030601327	Department of Education	Secondary Only with grades 9 & 10	GOVT. COMPREHENSIVE MODEL HIGH SCHOOL	YES	YES	138	2009-2010	01/04/2010	01/04/2015
LAWNGTLAI	15070400108	Department of	Higher Secondary Only	GOVT. KALAMANAGAR-I	YES	NO	134	2011-2012	01/04/2012	01/04/2017



As Per PMS

DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	grades 11 to 12	HIGHER SECONDARY SCHOOL						
LUNGLEI	15060200118	Department of Education	Secondary Only with grades 9 & 10	GOVT. LEITLANGPUI HS	YES	YES	127	2011-2012	01/04/2012	01/04/2017
LUNGLEI	15060100420	Department of Education	Secondary Only with grades 9 & 10	GOVT. HNAHTHIAL HIGH SCHOOL	YES	YES	121	2009-2010	01/04/2010	01/04/2015
KOLASIB	15020100605	Department of Education	Secondary Only with grades 9 & 10	GOVT. KOLASIB HIGH SCHOOL	YES	YES	117	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060303213	Department of Education	Secondary Only with grades 9 & 10	GOVT. TLABUNG HS	YES	NO	114	2009-2010	01/04/2010	01/04/2015
MAMIT	15010101307	Department of Education	Secondary Only with grades 9 & 10	GOVT. KAWRTETHAWVENG HIGH SCHOOL	YES	YES	112	2010-2011	01/04/2011	01/04/2016
CHAMPHAI	15040400112	Department of Education	Secondary Only with grades 9 & 10	GOVT. NGOPA HIGH SCHOOL	YES	NO	104	2010-2011	01/04/2011	01/04/2016
KOLASIB	15020200212	Department of Education	Secondary Only with grades 9 & 10	GOVT. HIGH SCHOOL- KAWNUI	YES	NO	103	2005-2006	01/04/2007	01/04/2012
LUNGLEI	15060302107	Department of Education	Secondary Only with grades 9 & 10	GOVT. TIPPERAGHAT HS	YES	NO	101	2005-2006	01/04/2007	01/04/2012
CHAMPHAI	15040200408	Department of Education	Secondary Only with grades 9 & 10	GOVT. KHAWZAWL HIGH SCHOOL	YES	NO	97	2009-2010	01/04/2010	01/04/2015
KOLASIB	15020100412	Department	Secondary Only	GOVT. DIAKKAWN	YES	YES	97	2009-2010	01/04/2010	01/04/2015

As Per PMS

DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		of Education	with grades 9 & 10	HIGH SCHOOL- KOLASIB						
LAWNGTLAI	15070103805	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHAWNGTE (P) HIGH SCHOOL	YES	NO	96	2009-2010	01/04/2010	01/04/2015
SAIHA	15080203904	Department of Education	Secondary Only with grades 9 & 10	GOVT. TUIPANG HIGH SCHOOL	YES	YES	95	2009-2010	01/04/2010	01/04/2015
SERCHHIP	15050101711	Department of Education	Secondary Only with grades 9 & 10	GOVT. SERCHHIP HIGH SCHOOL	YES	YES	95	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060100113	Department of Education	Secondary Only with grades 9 & 10	GOVT. PANGZAWL HS	YES	YES	94	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040102210	Department of Education	Secondary Only with grades 9 & 10	GOVT. HNAHLAN HIGH SCHOOL	YES	NO	94	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060102212	Department of Education	Secondary Only with grades 9 & 10	GOVT. THINGSAI HS	YES	NO	93	2005-2006	01/04/2007	01/04/2012
AIZAWL	15030500119	Department of Education	Secondary Only with grades 9 & 10	GOVT. SAI TUAL HIGH SCHOOL	YES	YES	92	2005-2006	01/04/2007	01/04/2012
SERCHHIP	15050100108	Department of Education	Secondary Only with grades 9 & 10	GOVT. J.M. HIGH SCHOOL- SERCHHIP	YES	NO	90	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030201211	Department of Education	Secondary Only with grades 9 & 10	GOVT. BETHLEHEM VENGTHLANG HIGH SCHOOL	YES	YES	89	2009-2010	01/04/2010	01/04/2015
KOLASIB	15020301309	Department	Secondary Only	GOVT. T.ROBERT	YES	YES	89	2010-2011	01/04/2011	01/04/2016

As Per PMS

DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START DATE	END DATE
		of Education	with grades 9 & 10	HIGH SCHOOL- BILKHAWTHLIR						
LAWNGTLAI	15070200408	Department of Education	Secondary Only with grades 9 & 10	GOVT. SOUTHERN PUBLIC HIGH SCHOOL	YES	NO	88	2009-2010	01/04/2010	01/04/2015
SERCHHIP	15050200508	Department of Education	Secondary Only with grades 9 & 10	GOVT. E.LUNG DAR HIGH SCHOOL	YES	YES	88	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030101215	Department of Education	Secondary Only with grades 9 & 10	GOVT. KVM HIGH SCHOOL	YES	YES	88	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040201610	Department of Education	Secondary Only with grades 9 & 10	GOVT. MIZO HIGH SCHOOL- KHAHWAI	YES	NO	87	2005-2006	01/04/2007	01/04/2012
KOLASIB	15020201614	Department of Education	Secondary Only with grades 9 & 10	GOVT. HORTOKI HIGH SCHOOL	YES	NO	87	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030200609	Department of Education	Secondary Only with grades 9 & 10	GOVT. AIZAWL HIGH SCHOOL	YES	NO	86	2005-2006	01/04/2007	01/04/2012
LAWNGTLAI	15070201008	Department of Education	Secondary Only with grades 9 & 10	GOVT. COLLEGE VENG (CHANDMARY) HIGH SCHOOL	YES	NO	85	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030600906	Department of Education	Secondary Only with grades 9 & 10	GOVT. KULIKAWN HIGH SCHOOL	YES	YES	85	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030501110	Department of Education	Secondary Only with grades 9 & 10	GOVT. PHUAIBUANG HIGH SCHOOL	YES	YES	84	2005-2006	01/04/2007	01/04/2012
SERCHHIP	15050101009	Department	Secondary Only	GOVT.	YES	YES	84	2009-2010	01/04/2010	01/04/2015

As Per PMS

DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START DATE	END DATE
		of Education	with grades 9 & 10	LALLENGVUNGA HIGH SCHOOL- THENZAWL						
LUNGLEI	15060203514	Department of Education	Secondary Only with grades 9 & 10	GOVT. ZOBARK HS	YES	YES	84	2010-2011	01/04/2011	01/04/2016
LAWNGTLAI	15070500105	Department of Education	Secondary Only with grades 9 & 10	GOVT. BARAPANSURY-1 HIGH SCHOOL	YES	NO	83	2009-2010	01/04/2010	01/04/2015
LAWNGTLAI	15070100306	Department of Education	Secondary Only with grades 9 & 10	GOVT. DILTANG HIGH SCHOOL	YES	NO	83	2011-2012	01/04/2012	01/04/2017
AIZAWL	15031001010	Department of Education	Secondary Only with grades 9 & 10	GOVT. TUISUALRAL HIGH SCHOOL	YES	NO	82	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040202107	Department of Education	Secondary Only with grades 9 & 10	GOVT. SIALHAWK HIGH SCHOOL	YES	NO	81	2009-2010	01/04/2010	01/04/2015
SERCHHIP	15050100614	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHHIAHTLANG HIGH SCHOOL	YES	YES	80	2010-2011	01/04/2011	01/04/2016
SERCHHIP	15050201410	Department of Education	Secondary Only with grades 9 & 10	GOVT. BUNGTLANG HIGH SCHOOL	YES	YES	80	2005-2006	01/04/2007	01/04/2012
KOLASIB	15020300712	Department of Education	Secondary Only with grades 9 & 10	GOVT. VAIRENGTE HIGH SCHOOL	YES	YES	79	2009-2010	01/04/2010	01/04/2015
LAWNGTLAI	15070100107	Department of Education	Secondary Only with grades 9 & 10	GOVT. BUNGTLANG (S) HIGH SCHOOL	YES	NO	76	2010-2011	01/04/2011	01/04/2016

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DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
AIZAWL	15030500810	Department of Education	Secondary Only with grades 9 & 10	GOVT. NATIONAL HIGH SCHOOL	YES	NO	76	2005-2006	01/04/2007	01/04/2012
AIZAWL	15030300612	Department of Education	Secondary Only with grades 9 & 10	GOVT. TLUNGVEL HIGH SCHOOL	YES	YES	73	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040301707	Department of Education	Secondary Only with grades 9 & 10	GOVT. KHAWBUNG HIGH SCHOOL	YES	NO	72	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040101406	Department of Education	Secondary Only with grades 9 & 10	GOVT. RUANTLANG HIGH SCHOOL	YES	NO	71	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040400709	Department of Education	Secondary Only with grades 9 & 10	GOVT. MIMBUNG HIGH SCHOOL	YES	NO	71	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040302111	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHHAKTIANG HIGH SCHOOL- VAPHAI	YES	NO	71	2009-2010	01/04/2010	01/04/2015
KOLASIB	15020200318	Department of Education	Secondary Only with grades 9 & 10	GOVT. THINGDAWL HIGH SCHOOL	YES	NO	70	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040201209	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHAWNGTLAI HIGH SCHOOL	YES	NO	68	2011-2012	01/04/2012	01/04/2017
CHAMPHAI	15040201306	Department of Education	Secondary Only with grades 9 & 10	GOVT. RABUNG HIGH SCHOOL	YES	NO	68	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030101110	Department of Education	Secondary Only with grades 9 & 10	GOVT. PIANGHLEIA HIGH SCHOOL	YES	NO	68	2009-2010	01/04/2010	01/04/2015

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DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
AIZAWL	15031101010	Department of Education	Secondary Only with grades 9 & 10	GOVT. SUANGPULAWN HIGH SCHOOL	YES	YES	67	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030801110	Department of Education	Secondary Only with grades 9 & 10	GOVT. LENGPUI HIGH SCHOOL	YES	YES	67	2009-2010	01/04/2010	01/04/2015
MAMIT	15010101009	Department of Education	Higher Secondary Only grades 11 to 12	GOVT. KAWRTHAH HIGHER SECONDARY SCHOOL	YES	NO	66	2010-2011	01/04/2011	01/04/2016
SERCHHIP	15050201308	Department of Education	Secondary Only with grades 9 & 10	GOVT. KEITUM HIGH SCHOOL	YES	YES	66	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030900412	Department of Education	Secondary Only with grades 9 & 10	GOVT. DURTLANG HIGH SCHOOL	YES	YES	65	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030701811	Department of Education	Secondary Only with grades 9 & 10	GOVT. SIALSUK HIGH SCHOOL	YES	NO	65	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060301913	Department of Education	Secondary Only with grades 9 & 10	GOVT. LUNGSEN HS	YES	NO	64	2010-2011	01/04/2011	01/04/2016
LUNGLEI	15060400119	Department of Education	Secondary Only with grades 9 & 10	GOVT. VENGLAI HS	YES	YES	64	2010-2011	01/04/2011	01/04/2016
CHAMPHAI	15040302510	Department of Education	Secondary Only with grades 9 & 10	GOVT. THANCHHUMA MEMORIAL HIGH SCHOOL- FARKAWN	YES	NO	62	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030501210	Department of	Secondary Only with grades 9 &	GOVT. KHAWLIAN HIGH SCHOOL	YES	NO	61	2005-2006	01/04/2007	01/04/2012

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DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	10							
CHAMPHAI	15040202209	Department of Education	Secondary Only with grades 9 & 10	GOVT. EASTERN HIGH SCHOOL- BIATE	YES	NO	61	2005-2006	01/04/2007	01/04/2012
MAMIT	15010101904	Department of Education	Secondary Only with grades 9 & 10	GOVT. BORAI HIGH SCHOOL	YES	NO	60	2011-2012	01/04/2012	01/04/2017
AIZAWL	15031000114	Department of Education	Secondary Only with grades 9 & 10	GOVT. DARLAWN HIGH SCHOOL	YES	YES	60	2009-2010	01/04/2010	01/04/2015
MAMIT	15010101010	Department of Education	Secondary Only with grades 9 & 10	GOVT. KAWRTHAH HIGH SCHOOL	YES	NO	60	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040401110	Department of Education	Secondary Only with grades 9 & 10	GOVT. HLIAPPUI HIGH SCHOOL	YES	NO	60	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040401513	Department of Education	Secondary Only with grades 9 & 10	GOVT. KAWLKULH HIGH SCHOOL	YES	NO	59	2011-2012	01/04/2012	01/04/2017
SERCHHIP	15050201111	Department of Education	Secondary Only with grades 9 & 10	GOVT. KHAWLAILUNG HIGH SCHOOL	YES	YES	58	2005-2006	01/04/2007	01/04/2012
SERCHHIP	15050100511	Department of Education	Secondary Only with grades 9 & 10	GOVT. PCR HIGH SCHOOL- NEW SERCHHIP	YES	YES	58	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060203008	Department of Education	Secondary Only with grades 9 & 10	GOVT. THINGFAL HS	YES	NO	58	2011-2012	01/04/2012	01/04/2017
AIZAWL	15031100111	Department of	Secondary Only with grades 9 &	GOVT. ZORAM HIGH SCHOOL	YES	NO	57	2005-2006	01/04/2007	01/04/2012

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DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	10							
AIZAWL	15030600310	Department of Education	Secondary Only with grades 9 & 10	GOVT. DINTHAR HIGH SCHOOL	YES	NO	56	2009-2010	01/04/2010	01/04/2015
SAIHA	15080200806	Department of Education	Secondary Only with grades 9 & 10	GOVT. ZYHNO HIGH SCHOOL	YES	YES	56	2005-2006	01/04/2007	01/04/2012
CHAMPHAI	15040100408	Department of Education	Secondary Only with grades 9 & 10	GOVT. R. HRANGA HIGH SCHOOL	YES	NO	56	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060101506	Department of Education	Secondary Only with grades 9 & 10	GOVT. MUALLIANPUI HS	YES	YES	56	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030401012	Department of Education	Secondary Only with grades 9 & 10	GOVT. KEIFANG HIGH SCHOOL	YES	YES	55	2010-2011	01/04/2011	01/04/2016
MAMIT	15010101106	Department of Education	Secondary Only with grades 9 & 10	GOVT. RENGDI HIGH SCHOOL	YES	NO	55	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060101910	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHERHLUN HS	YES	NO	55	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040300609	Department of Education	Secondary Only with grades 9 & 10	GOVT. KHUANGLENG HIGH SCHOOL	YES	NO	54	2011-2012	01/04/2012	01/04/2017
SERCHHIP	15050301308	Department of Education	Secondary Only with grades 9 & 10	GOVT. BAKTAWNG HIGH SCHOOL	YES	YES	53	2005-2006	01/04/2007	01/04/2012
LUNGLEI	15060301708	Department of	Secondary Only with grades 9 &	GOVT. BAZAR HS	YES	NO	52	2009-2010	01/04/2010	01/04/2015

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DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	10							
LUNGLEI	15060201809	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHHIPPHIR HS	YES	NO	52	2011-2012	01/04/2012	01/04/2017
MAMIT	15010200808	Department of Education	Secondary Only with grades 9 & 10	GOVT. PHULDUNGSEI HIGH SCHOOL	YES	YES	52	2011-2012	01/04/2012	01/04/2017
MAMIT	15010201810	Department of Education	Secondary Only with grades 9 & 10	GOVT. W.PHAILENG HIGH SCHOOL	YES	YES	52	2010-2011	01/04/2011	01/04/2016
CHAMPHAI	15040100317	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHAMPHAI HIGH SCHOOL	YES	NO	51	2010-2011	01/04/2011	01/04/2016
AIZAWL	15030701606	Department of Education	Secondary Only with grades 9 & 10	GOVT. SAMLUKHAI HIGH SCHOOL	YES	NO	51	2009-2010	01/04/2010	01/04/2015
MAMIT	15010101221	Department of Education	Secondary Only with grades 9 & 10	GOVT. TUIDAM HIGH SCHOOL	YES	NO	51	2009-2010	01/04/2010	01/04/2015
MAMIT	15010400606	Department of Education	Secondary Only with grades 9 & 10	GOVT. DARLUNG HIGH SCHOOL	YES	YES	50	2005-2006	01/04/2007	01/04/2012
LUNGLEI	15060101311	Department of Education	Secondary Only with grades 9 & 10	GOVT. S. VANLAIPHA HS	YES	YES	50	2009-2010	01/04/2010	01/04/2015
AIZAWL	15031100606	Department of Education	Secondary Only with grades 9 & 10	GOVT. E.PHAILENG HIGH SCHOOL	YES	NO	49	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060101707	Department of	Secondary Only with grades 9 &	GOVT. SAWIKUNGA HS	YES	YES	48	2011-2012	01/04/2012	01/04/2017

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DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	10							
CHAMPHAI	15040400806	Department of Education	Secondary Only with grades 9 & 10	GOVT. KAWLBEM HIGH SCHOOL	YES	NO	48	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030100311	Department of Education	Secondary Only with grades 9 & 10	GOVT. HRANGCHHUANA HIGH SCHOOL	YES	YES	47	2005-2006	01/04/2007	01/04/2012
MAMIT	15010300906	Department of Education	Secondary Only with grades 9 & 10	GOVT. RAWPUICHHIP HIGH SCHOOL	YES	NO	47	2009-2010	01/04/2010	01/04/2015
AIZAWL	15031001509	Department of Education	Secondary Only with grades 9 & 10	GOVT. ZOHEMUN HIGH SCHOOL	YES	NO	47	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030801813	Department of Education	Secondary Only with grades 9 & 10	GOVT. SAIRANG HIGH SCHOOL	YES	NO	46	2009-2010	01/04/2010	01/04/2015
AIZAWL	15031101207	Department of Education	Secondary Only with grades 9 & 10	GOVT. VANBAWNG HIGH SCHOOL	YES	YES	46	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030800108	Department of Education	Secondary Only with grades 9 & 10	GOVT. BUNGKAWN HIGH SCHOOL	YES	YES	46	2011-2012	01/04/2012	01/04/2017
LUNGLEI	15060200511	Department of Education	Secondary Only with grades 9 & 10	GOVT. LIANTAWNA HS LUNGLAWN	YES	NO	45	2005-2006	01/04/2007	01/04/2012
KOLASIB	15020201305	Department of Education	Secondary Only with grades 9 & 10	GOVT. N.HLIMEN HIGH SCHOOL	YES	NO	45	2011-2012	01/04/2012	01/04/2017
LUNGLEI	15060301311	Department of	Secondary Only with grades 9 &	GOVT. PUKPUI HS	YES	YES	45	2011-2012	01/04/2012	01/04/2017

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DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	10							
AIZAWL	15030900116	Department of Education	Secondary Only with grades 9 & 10	GOVT. BAWNGKAWN HIGH SCHOOL	YES	YES	44	2009-2010	01/04/2010	01/04/2015
SAIHA	15080203106	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHAKHANG HIGH SCHOOL	YES	YES	44	2010-2011	01/04/2011	01/04/2016
SERCHHIP	15050300312	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHHINGCHHIP HIGH SCHOOL	YES	NO	44	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030900811	Department of Education	Secondary Only with grades 9 & 10	GOVT. SIHPHIR HIGH SCHOOL	YES	YES	43	2009-2010	01/04/2010	01/04/2015
SERCHHIP	15050300106	Department of Education	Secondary Only with grades 9 & 10	GOVT. LUNGPHO HIGH SCHOOL	YES	NO	43	2005-2006	01/04/2007	01/04/2012
LUNGLEI	15060201411	Department of Education	Secondary Only with grades 9 & 10	GOVT. MUALTHUAM -N- HIGH SCHOOL	YES	NO	43	2011-2012	01/04/2012	01/04/2017
SERCHHIP	15050301506	Department of Education	Secondary Only with grades 9 & 10	GOVT. DEMOCRATIC HIGH SCHOOL- KHUMTUNG	YES	YES	43	2009-2010	01/04/2010	01/04/2015
SERCHHIP	15050200115	Department of Education	Secondary Only with grades 9 & 10	GOVT. N.VANLAIPHAH HIGH SCHOOL	YES	YES	43	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030800710	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHAWNPUH HIGH SCHOOL	YES	YES	43	2005-2006	01/04/2007	01/04/2012
MAMIT	15010102108	Department of	Secondary Only with grades 9 &	GOVT. K.R. HIGH SCHOOL ZAWNUAM	YES	YES	42	2009-2010	01/04/2010	01/04/2015

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DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	10							
CHAMPHAI	15040400209	Department of Education	Secondary Only with grades 9 & 10	GOVT. N.E. KHAWDUNGSEI HIGH SCHOOL	YES	NO	42	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060301407	Department of Education	Secondary Only with grades 9 & 10	GOVT. ZOTLANG HS	YES	NO	42	2010-2011	01/04/2011	01/04/2016
AIZAWL	15030201608	Department of Education	Secondary Only with grades 9 & 10	GOVT. HRANGCHHUNGA HIGH SCHOOL	YES	NO	41	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060200116	Department of Education	Secondary Only with grades 9 & 10	GOVT. ELECTRIC HS	YES	YES	40	2005-2006	01/04/2007	01/04/2012
MAMIT	15010103207	Department of Education	Secondary Only with grades 9 & 10	GOVT. ZAMUANG HIGH SCHOOL	YES	YES	40	2011-2012	01/04/2012	01/04/2017
LUNGLEI	15060101205	Department of Education	Secondary Only with grades 9 & 10	GOVT. THILTLANG HS	YES	YES	40	2005-2006	01/04/2007	01/04/2012
CHAMPHAI	15040301305	Department of Education	Secondary Only with grades 9 & 10	GOVT. BUNGZUNG HIGH SCHOOL	YES	NO	38	2011-2012	01/04/2012	01/04/2017
CHAMPHAI	15040102105	Department of Education	Secondary Only with grades 9 & 10	GOVT. NGUR HIGH SCHOOL	YES	NO	38	2011-2012	01/04/2012	01/04/2017
AIZAWL	15031000510	Department of Education	Secondary Only with grades 9 & 10	GOVT. RATU HIGH SCHOOL	YES	NO	37	2009-2010	01/04/2010	01/04/2015
MAMIT	15010400109	Department of	Secondary Only with grades 9 &	GOVT. REIEK HIGH SCHOOL	YES	NO	37	2005-2006	01/04/2007	01/04/2012

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DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	10							
LUNGLEI	15060401208	Department of Education	Secondary Only with grades 9 & 10	GOVT. BUARPUI HS	YES	NO	37	2009-2010	01/04/2010	01/04/2015
AIZAWL	15031100809	Department of Education	Secondary Only with grades 9 & 10	GOVT. SAWLENG HIGH SCHOOL	YES	NO	37	2011-2012	01/04/2012	01/04/2017
MAMIT	15010102403	Department of Education	Secondary Only with grades 9 & 10	GOVT. BUNGTHUAM HIGH SCHOOL	YES	NO	36	2011-2012	01/04/2012	01/04/2017
CHAMPHAI	15040101905	Department of Education	Secondary Only with grades 9 & 10	GOVT. T.M. HIGH SCHOOL- ZOTE	YES	NO	35	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030300318	Department of Education	Secondary Only with grades 9 & 10	GOVT. THINGSULTHLIAH HIGH SCHOOL	YES	YES	35	2009-2010	01/04/2010	01/04/2015
KOLASIB	15020301509	Department of Education	Secondary Only with grades 9 & 10	GOVT. SAIPHAI HIGH SCHOOL	YES	NO	35	2011-2012	01/04/2012	01/04/2017
LUNGLEI	15060200914	Department of Education	Secondary Only with grades 9 & 10	GOVT. THEIRIAT HS	YES	YES	35	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030601010	Department of Education	Secondary Only with grades 9 & 10	GOVT. LUNGLENG HIGH SCHOOL	YES	NO	34	2011-2012	01/04/2012	01/04/2017
CHAMPHAI	15040400606	Department of Education	Secondary Only with grades 9 & 10	GOVT. TEIKHANG HIGH SCHOOL	YES	NO	34	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030900415	Department of	Secondary Only with grades 9 &	GOVT. TINZAGINA HIGH SCHOOL	YES	YES	34	2009-2010	01/04/2010	01/04/2015

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		Education	10							
KOLASIB	15020101019	Department of Education	Secondary Only with grades 9 & 10	GOVT. HIGH SCHOOL- BAIRABI	YES	YES	34	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030701207	Department of Education	Secondary Only with grades 9 & 10	GOVT. MELRIAT HIGH SCHOOL	YES	YES	32	2011-2012	01/04/2012	01/04/2017
MAMIT	15010102505	Department of Education	Secondary Only with grades 9 & 10	GOVT. KANHMUN HIGH SCHOOL	YES	NO	32	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030601709	Department of Education	Secondary Only with grades 9 & 10	GOVT. HLIMEN HIGH SCHOOL	YES	NO	31	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030801707	Department of Education	Secondary Only with grades 9 & 10	GOVT. SAKAWRTUICHHUN HIGH SCHOOL	YES	YES	31	2005-2006	01/04/2007	01/04/2012
AIZAWL	15030300211	Department of Education	Secondary Only with grades 9 & 10	GOVT. SELING HIGH SCHOOL	YES	YES	30	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060403306	Department of Education	Secondary Only with grades 9 & 10	GOVT. BUNGHMUN HS	YES	YES	30	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030801213	Department of Education	Secondary Only with grades 9 & 10	GOVT. CH.CHHUNGA HIGH SCHOOL	YES	YES	29	2009-2010	01/04/2010	01/04/2015
LUNGLEI	15060400309	Department of Education	Secondary Only with grades 9 & 10	GOVT. RAHSIVENG HS	YES	NO	29	2011-2012	01/04/2012	01/04/2017
SERCHHIP	15050101008	Department of	Secondary Only with grades 9 &	GOVT. THENZAWL HIGH SCHOOL	YES	YES	28	2009-2010	01/04/2010	01/04/2015

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DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	10							
AIZAWL	15030600712	Department of Education	Secondary Only with grades 9 & 10	GOVT. GORKHA HIGH SCHOOL	YES	YES	28	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030802114	Department of Education	Secondary Only with grades 9 & 10	GOVT. TANHRIL HIGH SCHOOL	YES	NO	27	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030702107	Department of Education	Secondary Only with grades 9 & 10	GOVT. AWITHANGPA HIGH SCHOOL	YES	YES	27	2011-2012	01/04/2012	01/04/2017
CHAMPHAI	15040300105	Department of Education	Secondary Only with grades 9 & 10	GOVT. KELKANG HIGH SCHOOL	YES	NO	27	2011-2012	01/04/2012	01/04/2017
KOLASIB	15020200806	Department of Education	Secondary Only with grades 9 & 10	GOVT. NISAPUI HIGH SCHOOL	YES	NO	27	2010-2011	01/04/2011	01/04/2016
AIZAWL	15030801309	Department of Education	Secondary Only with grades 9 & 10	GOVT. MAUBAWK HIGH SCHOOL	YES	YES	27	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030101304	Department of Education	Secondary Only with grades 9 & 10	GOVT. AIZAWL EAST HIGH SCHOOL	YES	NO	25	2009-2010	01/04/2010	01/04/2015
LAWNGTLAI	15070201304	Department of Education	Secondary Only with grades 9 & 10	GOVT. KALADAN HIGH SCHOOL	YES	NO	24	2005-2006	01/04/2007	01/04/2012
MAMIT	15010400904	Department of Education	Secondary Only with grades 9 & 10	GOVT. KHAWRIHNIM HIGH SCHOOL	YES	NO	23	2011-2012	01/04/2012	01/04/2017
AIZAWL	15031100706	Department of	Secondary Only with grades 9 &	GOVT. N.M. HIGH SCHOOL- KEPRAN	YES	NO	23	2010-2011	01/04/2011	01/04/2016

As Per PMS

DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	10							
LUNGLEI	15060201014	Department of Education	Secondary Only with grades 9 & 10	GOVT. HAULAWNG HS	YES	YES	22	2009-2010	01/04/2010	01/04/2015
SAIHA	15080201906	Department of Education	Secondary Only with grades 9 & 10	GOVT. PHURA HIGH SCHOOL	YES	YES	22	2011-2012	01/04/2012	01/04/2017
KOLASIB	15020201106	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHALKUNGA HIGH SCHOOL- BUKPUI	YES	YES	21	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030700407	Department of Education	Secondary Only with grades 9 & 10	GOVT. FALKAWN HIGH SCHOOL	YES	NO	20	2009-2010	01/04/2010	01/04/2015
CHAMPHAI	15040401204	Department of Education	Secondary Only with grades 9 & 10	GOVT. SAICHAL HIGH SCHOOL	YES	NO	20	2011-2012	01/04/2012	01/04/2017
LAWNGTLAI	15070404204	Department of Education	Secondary Only with grades 9 & 10	GOVT. PARVA HIGH SCHOOL	YES	NO	20	2011-2012	01/04/2012	01/04/2017
CHAMPHAI	15040302207	Department of Education	Secondary Only with grades 9 & 10	GOVT. SAMTHANG HIGH SCHOOL	YES	NO	20	2005-2006	01/04/2007	01/04/2012
SAIHA	15080200405	Department of Education	Secondary Only with grades 9 & 10	GOVT. MARA HIGH SCHOOL	YES	NO	19	2011-2012	01/04/2012	01/04/2017
KOLASIB	15020200710	Department of Education	Secondary Only with grades 9 & 10	GOVT. PM HIGH SCHOOL- LUNGDAI	YES	NO	18	2009-2010	01/04/2010	01/04/2015
AIZAWL	15030701706	Department of	Secondary Only with grades 9 &	GOVT. SATEEK HIGH SCHOOL	YES	NO	18	2005-2006	01/04/2007	01/04/2012

As Per PMS

DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	10							
LUNGLEI	15060401104	Department of Education	Secondary Only with grades 9 & 10	GOVT. SERTLANGPUI HS	YES	NO	18	2011-2012	01/04/2012	01/04/2017
CHAMPHAI	15040301105	Department of Education	Secondary Only with grades 9 & 10	GOVT. ORIENTAL HIGH SCHOOL- LEISENZO	YES	NO	17	2011-2012	01/04/2012	01/04/2017
LUNGLEI	15060204407	Department of Education	Secondary Only with grades 9 & 10	GOVT. TAWIPUI NORTH 1 HS	YES	YES	17	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030701908	Department of Education	Secondary Only with grades 9 & 10	GOVT. SUMSUIH HIGH SCHOOL	YES	NO	17	2011-2012	01/04/2012	01/04/2017
MAMIT	15010400806	Department of Education	Secondary Only with grades 9 & 10	GOVT. KANGHMUN HIGH SCHOOL	YES	NO	17	2011-2012	01/04/2012	01/04/2017
LUNGLEI	15060300110	Department of Education	Secondary Only with grades 9 & 10	GOVT. CHAWNGTE L HS	YES	NO	16	2005-2006	01/04/2007	01/04/2012
AIZAWL	15030401106	Department of Education	Secondary Only with grades 9 & 10	GOVT. RULCHAWM HIGH SCHOOL	YES	NO	16	2009-2010	01/04/2010	01/04/2015
MAMIT	15010200604	Department of Education	Secondary Only with grades 9 & 10	GOVT. LALLEN HIGH SCHOOL	YES	NO	15	2009-2010	01/04/2010	01/04/2015
SAIHA	15080202705	Department of Education	Secondary Only with grades 9 & 10	GOVT. GREEN LAKE HIGH SCHOOL- TOKALO	YES	YES	15	2011-2012	01/04/2012	01/04/2017
AIZAWL	15030500206	Department of	Secondary Only with grades 9 &	GOVT. SIHFA HIGH SCHOOL	YES	NO	14	2009-2010	01/04/2010	01/04/2015

As Per PMS

DISTRICT	UDISE	SCHOOL MANAG EMENT	SCHOOL CATEGORY	SCHOOL NAME	ELECTRI CITY	ICT LAB	ENROLM ENT	SANC_D ATE	START_ DATE	END DATE
		Education	10							
LUNGLEI	15060301607	Department of Education	Secondary Only with grades 9 & 10	GOVT. ZOHNUAI HS	YES	NO	13	2011-2012	01/04/2012	01/04/2017
SAIHA	15080101604	Department of Education	Secondary Only with grades 9 & 10	GOVT. MAUBAWK HIGH SCHOOL	YES	NO	13	2011-2012	01/04/2012	01/04/2017
CHAMPHAI	15040301405	Department of Education	Secondary Only with grades 9 & 10	GOVT. VANZAU HIGH SCHOOL	YES	NO	11	2011-2012	01/04/2012	01/04/2017



Annexure – IX

Spill Over: 2020-21

Financial Year:2020-2021 Month: March			MIZORAM					(Rs. In Lakh)				
Particular			Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over				
			Phy.	Fin.	Phy.		Fin.	Physical			Financial	
					Compl.	In-progress		In-progress	Not Started	Total		
Access & Retention												
Opening of New / Upgraded Schools												
1	Opening of New Schools - NR (Elementary)											
1.1	Composite School for Elementary		2	60.00	0	0	0.00	0	2	2	60.00	
Total for Opening of New Schools - NR (Elementary)				60.00			0.00				60	
3	Opening of New / Upgraded Schools - NR (Secondary)											
3.1	1 Section School (Class IX - X)		9	886.96	3	3	402.36	3	3	6	484.61	
Total for Opening of New / Upgraded Schools - NR (Secondary)				886.96			402.36				484.606	
6	Opening of New / Upgraded Schools - NR (Hr. Secondary)											
6.1	Higher Secondary School -		2	348.59	0	0	0.00	0	2	2	348.59	



Financial Year:2020-2021 Month: March		MIZORAM					(Rs. In Lakh)			
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Phy.	Fin.	Phy.		Fin.	Physical			Financial
				Compl.	In-progress		In-progress	Not Started	Total	
	Science Subject (XI - XII)									
6.3	Higher Secondary School - Arts Subject (XI - XII)	9	1119.85	0	4	423.68	4	5	9	696.17
6.5	Higher Secondary School - Science & Commerce Subject (XI - XII)	1	244.40	0	0	0.00	0	1	1	244.40
Total for Opening of New / Upgraded Schools - NR (Hr. Secondary)			1712.84			423.68				1289.157
8	Addition of Subject in Existing Hr. Secondary - NR									
8.2	Higher Secondary School - Commerce Subject (XI - XII)	4	149.76	0	0	0.00	0	4	4	149.76
8.3	Higher Secondary School - Science Subject (XI - XII)	6	1000.63	0	4	664.54	4	2	6	336.09
Total for Addition of Subject in Existing Hr. Secondary - NR			1150.39			664.54				485.85
Total for Opening of New / Upgraded Schools			3810.19			1490.58				2319.613
Strengthening of Existing Schools										
48	Strengthening of Existing Schools (up									

Financial Year:2020-2021 Month: March			MIZORAM					(Rs. In Lakh)			
Particular			Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
			Phy.	Fin.	Phy.		Fin.	Physical			Financial
					Compl.	In-progress		In-progress	Not Started	Total	
	to Highest Class VIII) - NR										
48.3	Boys Toilets		121	414.50	0	61	204.50	61	60	121	210.00
48.4	Girls Toilets (Upto Class VIII)		67	228.50	0	44	148.00	44	23	67	80.50
48.5	Drinking Water (Upto Class VIII)		286	572.00	0	260	520.00	260	26	286	52.00
48.7	Electrification (Upto Class VIII)		193	199.56	0	158	129.56	158	35	193	70.00
48.10	Major Repair (Upto Class VIII)		83	741.21	0	52	153.99	52	31	83	587.22
48.15	Dilapited Building (Primary)		37	1308.07	0	0	0.00	0	37	37	1308.07
48.17	Dilapited Building (Upper Primary)		7	375.36	0	0	0.00	0	7	7	375.36
48.26	Renovation of Dysfunctional Toilets		322	257.60	0	322	257.60	322	0	322	0.00
	Total for Strengthening of Existing Schools (up to Highest Class VIII) - NR			4096.80			1413.65				2683.154
49	Strengthening of Existing Schools (IX - X) - NR										
49.1	Computer Room		3	32.04	0	3	32.04	3	0	3	0.00

Financial Year:2020-2021 Month: March		MIZORAM					(Rs. In Lakh)			
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Phy.	Fin.	Phy.		Fin.	Physical			Financial
				Compl.	In-progress		In-progress	Not Started	Total	
49.2	Boys Toilet	13	42.03	1	0	0.03	0	12	12	42.00
49.3	Library Room	1	2.11	1	0	2.11	0	0	0	0.00
49.5	Science Lab	2	20.52	0	2	20.52	2	0	2	0.00
49.6	Art/Craft Room	2	6.35	2	0	6.35	0	0	0	0.00
49.8	Drinking Water	3	4.02	1	0	0.02	0	2	2	4.00
49.9	Additional Classroom	8	72.65	7	1	64.95	1	0	1	7.69
49.10	Removal of Architectural Barriers	40	16.80	0	0	0.00	0	40	40	16.80
49.11	Girls Toilet	14	49.00	0	0	0.00	0	14	14	49.00
49.12	Renovation of Dysfunctional Toilets	16	48.35	16	0	48.34	0	0	0	0.00
Total for Strengthening of Existing Schools (IX - X) - NR			293.87			174.37				119.502
50	Strengthening of Existing Schools (XI - XII) - NR									
50.1	Library Room	4	55.36	0	3	41.36	3	1	4	14.00
50.2	Lab Equipment (Sci Lab)	3	9.00	0	3	9.00	3	0	3	0.00
50.4	Drinking Water	1	0.48	0	1	0.48	1	0	1	0.00
50.5	Additional Classroom	13	128.46	0	12	116.46	12	1	13	12.00
50.6	Physics Lab	3	41.38	0	2	20.40	2	1	3	20.98

Financial Year:2020-2021 Month: March		MIZORAM					(Rs. In Lakh)			
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Phy.	Fin.	Phy.		Fin.	Physical			Financial
				Compl.	In-progress		In-progress	Not Started	Total	
50.7	Chemistry Lab	3	41.38	0	1	10.92	1	2	3	30.46
50.8	Biology Lab	3	41.38	0	1	10.92	1	2	3	30.46
50.9	Art / Craft Room	6	39.14	0	2	10.92	2	4	6	28.22
50.11	Girls Toilet	1	3.50	0	0	0.00	0	1	1	3.50
50.17	Toilet Block	1	7.67	0	1	7.67	1	0	1	0.00
50.20	Furniture /Fire Fighting	2	14.40	0	2	14.40	2	0	2	0.00
50.21	Electrification	2	22.00	0	2	22.00	2	0	2	0.00
50.22	Computer Room	1	9.65	0	0	0.00	0	1	1	9.65
50.34	Rainwater Harvesting	1	1.00	0	0	0.00	0	1	1	1.00
Total for Strengthening of Existing Schools (XI - XII) - NR			414.80			264.53				150.27
54	Teacher Quarter - NR (up to Highest Class X or XII)									
54.1	Residential Quarter	133	1506.08	80	10	688.53	10	43	53	817.55
Total for Teacher Quarter - NR (up to Highest Class X or XII)			1506.08			688.53				817.549
55	Repairing and Renovations (up to Highest Class X or XII) - NR									
55.1	Major Repair	1	0.43	1	0	0.43	0	0	0	0.00
Total for Repairing and			0.43			0.43				0.004

Financial Year:2020-2021 Month: March			MIZORAM					(Rs. In Lakh)			
Particular			Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
			Phy.	Fin.	Phy.		Fin.	Physical			Financial
					Compl.	In-progr ess		In-progress	Not Started	Total	
Renovations (up to Highest Class X or XII) - NR											
Total for Strengthening of Existing Schools				6311.99			2541.51				3770.479
Total for Access & Retention				10122.18			4032.09				6090.092
Quality Interventions											
ICT and Digital Initiatives											
127	Digital Hardware & Software (up to Highest Class VIII) - NR										
127.3	Digital Hardware		63	162.00	23	0	46.00	0	40	40	116.00
127.4	Operating System / Softwares		63	9.90	23	0	3.45	0	40	40	6.45
127.5	Furniture		63	9.90	23	0	3.45	0	40	40	6.45
Total for Digital Hardware & Software (up to Highest Class VIII) - NR				181.80			52.90				128.9
129	Digital Hardware & Software (upto Highest Class XII) - NR										
129.3	Digital Hardware		32	96.00	9	23	96.00	23	0	23	0.00
129.5	Operating System / Softwares		32	4.80	9	23	4.80	23	0	23	0.00
129.6	Furniture		32	4.80	9	23	4.80	23	0	23	0.00
Total for Digital Hardware &				105.60			105.60				0

Financial Year:2020-2021 Month: March			MIZORAM					(Rs. In Lakh)			
Particular			Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
			Phy.	Fin.	Phy.		Fin.	Physical			Financial
					Compl.	In-progress		In-progress	Not Started	Total	
Software (upto Highest Class XII) - NR											
Total for ICT and Digital Initiatives				287.40			158.50				128.9
Total for Quality Interventions				287.40			158.50				128.9
Teacher Education											
Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)											
139	Establishment of Special Cells in SCERT - NR										
139.1	Mathematics		1	10.00	1	0	10.00	0	0	0	0.00
139.2	Language/English Education		1	10.00	1	0	10.00	0	0	0	0.00
139.3	Education Technology/Computer		1	10.00	1	0	10.00	0	0	0	0.00
139.5	Science		1	10.00	1	0	10.00	0	0	0	0.00
	Total for Establishment of Special Cells in SCERT - NR			40.00			40.00				0
140	Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR										
140.5	Civil works, hostel facilities,		16	2550.15	1	15	912.69	15	0	15	1637.46

Financial Year:2020-2021 Month: March			MIZORAM					(Rs. In Lakh)		
Particular			Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over		
			Phy.	Fin.	Phy.		Fin.	Physical		Financial
					Compl.	In-progress		In-progress	Not Started	Total
		etc of the existing TEIs (SCERTs/DIETs/BITEs)								
		Total for Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR		2550.15			912.69			1637.46
150		Equipment's in Teacher Education Institutions - NR								
	150.2	DIETs	8	120.00	8	0	120.00	0	0	0.00
	150.3	SCERT	1	20.00	1	0	20.00	0	0	0.00
		Total for Equipment's in Teacher Education Institutions - NR		140.00			140.00			0
		Total for Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)		2730.15			1092.69			1637.46
		Technology Support to TEIs								
142		Technology Support to TEIs (NR)								
	142.4	Hardware & Software Support	9	32.60	9	0	6.04	0	0	26.56
	142.6	Furniture	9	1.80	0	0	0.00	0	9	1.80



Financial Year:2020-2021 Month: March			MIZORAM					(Rs. In Lakh)			
Particular			Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
			Phy.	Fin.	Phy.		Fin.	Physical			Financial
					Compl.	In-progr ess		In-progress	Not Started	Total	
142.7	Operating System & Application Software		9	1.80	0	0	0.00	0	9	9	1.80
Total for Technology Support to TEIs (NR)				36.20			6.04				30.16
Total for Technology Support to TEIs				36.20			6.04				30.16
Total for Teacher Education				2766.35			1098.73				1667.62
Gender & Equity											
Special Projects for Equity											
185	Special Projects for Equity - (NR) (Secondary)										
185.1	Sanitary pad Vending & incinerator machines		270	86.40	0	270	86.40	270	0	270	0.00
Total for Special Projects for Equity - (NR) (Secondary)				86.40			86.40				0
187	Special Projects for Equity - (NR) (Elementary)										
187.1	Sanitary pad Vending & incinerator machines		547	175.04	0	547	175.04	547	0	547	0.00
Total for Special Projects for Equity - (NR) (Elementary)				175.04			175.04				0
Total for Special Projects for Equity				261.44			261.44				0
Total for Gender & Equity				261.44			261.44				0

Financial Year:2020-2021 Month: March			MIZORAM					(Rs. In Lakh)				
Particular			Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over				
			Phy.	Fin.	Phy.		Fin.	Physical			Financial	
					Compl.	In-progr ess		In-progress	Not Started	Total		
Vocational Education												
Introduction of Vocational Education at Secondary and higher Secondary												
210	Introduction of VE in schools - NR											
	210.1	Tools, Equipment & Furniture (New)	23	113.00	0	19	95.00	19	4	23	18.00	
	210.5	Workshop / Laboratory	2	18.70					2	2	18.70	
	Total for Introduction of VE in schools - NR			131.70			95.00				36.698	
Total for Introduction of Vocational Education at Secondary and higher Secondary				131.70			95.00				36.698	
Total for Vocational Education				131.70			95.00				36.698	
Grand Total				13569.07			5645.76				7923.31	
Generated as on Friday, July 09, 2021												

	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Scheme Name			
Elementary Education	4513.64	1641.59	2872.0540
Secondary Education	6289.07	2905.44	3383.6360
Teacher Education	2766.35	1098.73	1667.62
Total	13569.07	5645.76	7923.31

Major Component	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	10122.18	4032.086	6090.092
Quality Interventions	287.40	158.5	128.9
Teacher Education	2766.35	1098.73	1667.62
Gender & Equity	261.44	261.44	0
Vocational Education	131.70	95	36.698
Total	13569.07	5645.756	7923.3100

Costing Sheet 2021-22: Mizoram

Particulars			Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
Access & Retention	Opening of New / Upgraded Schools	3	Opening of New / Upgraded Schools - NR (Secondary)							
		3.1	1 Section School (Class IX - X)	8	175.50375	1404.03	4	163.00000	652	Recommended 4 schools (with 1 section) as found eligible. Remaining 4 schools are not qualified as per enrollment norm (2), Distance norm (3).
			Total of Opening of New / Upgraded			1404.03			652	
		5	Opening of New / Upgraded Schools - Recurring (Secondary)							
		5.1	Recurring Cost - Secondary (New) (Samagra)	8	12.50000	100	4	12.50000	50	4 secondary schools has upgraded and recurring cost considered for these 4 schools @ Rs. 12.50 lakhs per school (as per the proposal)
		5.2	Recurring Cost - Secondary (Previous) (Samagra)	3	25.00000	75	1	25.00000	25	As per Prabandh Portal (30-4-2021) 1 new secondary school (schools upgraded 2018-19 onward) is functional with 94 enrollment. Considered recurring grant @ Rs. 25 lakh per school to meet out the expenses of manpower, etc.
			Total of Opening of New / Upgraded Schools - Recurring (Secondary)			175			75	
		6	Opening of New / Upgraded Schools - NR (Hr. Secondary)							
		6.1	Higher Secondary School - Arts Subject (XI - XII)	6	175.50367	1053.022	4	124.64500	498.58	Recommended 4 schools for arts stream as found eligible. Remaining 2 schools are not qualified as per distance norm (2).
		6.5	Higher Secondary School - Science & Commerce Subject (XI - XII)	2	205.48500	410.97	2	205.48500	410.97	Recommended 2 school for science and commerce stream as found eligible. The cost recommended for 2 streams @ Rs.205.485 Lakh per school and totaling to Rs.410.97 Lakh.

	Total of Opening of New / Upgraded Schools - NR (Hr. Secondary)			1522.76			909.55	
7	Opening of New / Upgraded Schools - Recurring (Hr. Secondary)							
7.1	Recurring Cost - New Hr. Sec. (1 Stream) (Samagra)	6	20.00000	120	4	20.00000	80	4 schools of Arts Stream has recommended. Recurring grant of these 4 schools has considered as per the proposed cost @ Rs.20 lakhs per school.
7.2	Recurring Cost - Hr. Sec. (1 Stream) (Previous) (Samagra)	13	40.00000	520	8	40.00000	320	As per Prabandh (30-4-2021) 14 schools (1 stream) were upgraded from 2018-19 to 2020-21. 8 schools are functional. Recurring grant has recommended to 8 functional schools @ Rs. 40 lakhs per school to meet out the expenses of manpower.
7.3	Recurring Cost - New Hr. Sec. (2 Stream) (Samagra)	2	40.00000	80	2	27.50000	55	Recommended 2 school Science and Commerce Stream. Financial support for this school has considered for 6 months @ Rs.27.50 lakhs for each streams for 2 stream (as per norms) Rs.55.00 lakh.
	Total of Opening of New / Upgraded Schools - Recurring (Hr. Secondary)			720			455	
9	Addition of Subject in Existing Hr. Secondary - Recurring							
9.2	Recurring Cost - Addition of Stream in Existing Hr. Sec. (Previous) (Samagra)	8	15.00000	120	4	15.00000	60	As per Prabandh Portal (30-4-2021) Additional Stream approved to 8 schools. Only 4 additional stream schools are functional and considered recurring financial support @ Rs. 15 lakhs per school to meet out the expenses of manpower, etc.
	Total of Addition of Subject in Existing Hr. Secondary - Recurring			120			60	
	Total of Opening of New / Upgraded Schools			3941.79			2151.55	

Netaji Subhas Chandra Avasiya Vidhyalaya	25	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till XII)							
	25	Bedding	22	0.87955	19.35	11	0.87955	9.67505	Recommended for 11 new hostels (capacity-50) as per enrolment.
		Furniture/ Equipment (Including kitchen)	22	1.20000	26.4	11	1.20000	13.2	Recommended for 11 new hostels (capacity-50) as per enrolment.
		TLM and equipment including library books	22	1.37045	30.15	11	1.37045	15.07495	Recommended for 11 new hostels (capacity-50) as per enrolment.
		Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till XII)			75.9			37.95	
	26	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (New) (Upgradation till XII)							
	26	1 Full Time Accountant	22	1.80000	39.6	11	1.80000	19.8	Recommended full time accountant each as per norm for 11 number of new hostels (Capacity-50) at secondary level. Recommended as per actual enrolment as identified by the state government.
		1 Head Cook	22	1.20000	26.4	11	1.20000	13.2	Recommended one head cook each as per norm for 11 number of new hostels (Capacity-50) at secondary level. Recommended as per actual enrolment as identified by the state government.
		1 Warden	22	3.60000	79.2	11	3.60000	39.6	Recommended one warden each as per norm for 11 number of new hostels (Capacity-50) at secondary level. Recommended as per actual enrolment as identified by the state government.
		2 Assistant Cook	44	0.84000	36.96	22	0.84000	18.48	Recommended 1 (one) Asst. Cook each a for 11 number of new hostels (Capacity-50) at secondary level. Recommended as per actual enrolment as identified by the state government.

2 Support staff - (Accountant/Assistant Peon Chowkidar)	44	1.20000	52.8	22	1.20000	26.4	Recommended two support staff each as per norm for 11 number of new hostels (Capacity-50) at secondary level. Recommended as per actual enrolment as identified by the state government.
3 Part time teachers	66	1.20000	79.2	33	1.20000	39.6	Recommended two part time teacher each for 11 number of new hostels (Capacity-50) at secondary level. Recommended as per actual enrolment as identified by the state government.
Electricity / water charges	660	0.02000	13.2	330	0.02000	6.6	Recommended as per actual enrolment identified by the state government for 11 new hostels (capacity-50) at secondary level.
Food/Lodging per child per month	660	0.30000	198	330	0.30000	99	State of Mizoram has recently identified 22 residential hostels (Capacity-50) constructed under Article 275/Multi-Sectorial Development Programme (MSDP) under the aegis of Ministry of Minority Affairs, Govt. of India and Ministry of Tribal Welfare, Govt. of India. Constructions of these hostels are already completed and handed over to the Education Dept. of Mizoram. These hostels are now set to be operational by this year 2021-22 in the designated secondary schools campus. Details of actual enrolment along with name of school-wise and UDISE Code is submitted. Although, considering this year covid crises and lack of some basic information such as GIS mapping of feeder schools, district-wise survey report etc. appraisal team recommended 11 out of 22 on pilot basis including one aspirational district called Mamit as per norms of KGBV. Recommended the unit cost as per norm. A report in this regard may be submitted by the state. State is advised to come up

	Maintenance	660	0.01000	6.6	330	0.01000	3.3	Recommended as per actual enrolment identified by the state government for 11 new hostels (capacity-50) at secondary level.
	Medical care/contingencies	660	0.01500	9.9	330	0.01500	4.95	Recommended as per actual enrolment identified by the state government for 11 new hostels (capacity-50) at secondary level.
	Miscellaneous	660	0.01000	6.6	330	0.01000	3.3	Recommended as per actual enrolment identified by the state government for 11 new hostels (capacity-50) at secondary level.
	Specific Skill training	660	0.00750	4.95	330	0.00750	2.475	Recommended as proposed and advised the state to conduct the same activity on through virtual mode.
	Stipend per child per month	660	0.02400	15.84	330	0.02400	7.92	Recommended as per actual enrolment identified by the state government for 11 new hostels (capacity-50) at secondary level.
	Supplementary TLM Stationery and other educational material	660	0.02000	13.2	330	0.02000	6.6	Recommended as per actual enrolment identified by the state government for 11 new hostels (capacity-50) at secondary level.
	Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (New) (Upgradation till XII)			582.45			291.22	
31	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)							
31.4	Replacement of bedding (once in 3 years)	9	0.75000	6.75	9	0.75000	6.75	Recommended as proposed as per norm that completed 3 years for replacement of bedding for the 9 residential hostels (Capacity-50)
	Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)			6.75			6.75	
32	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 50) (Elementary)							

32.1 Stipend - per child per month	450	0.02400	10.8	315	0.02400	7.56	9 Residential Hostel with intake capacity of 50 children were recommended (8 in 2008-9 and 1 in 2009-10) Recommended the same unit cost as approved in the previous years AWP&B.
32.2 Supplementary TLA, Stationery and other educational material	450	0.02000	9	315	0.02000	6.3	Recommended as proposed for the 9 existing hostels as per enrolment.
32.3 1 Warden	9	3.60000	32.4	9	3.60000	32.4	Recommended one warden each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWP&B.
32.4 3 Part time teachers	27	1.20000	32.4	27	1.20000	32.4	Recommended three part time teacher each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWP&B.
32.5 1 Full Time Accountant	9	1.80000	16.2	9	1.80000	16.2	Recommended on full time Accountant each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWP&B.
32.6 2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	18	1.20000	21.6	18	1.20000	21.6	Recommended two support staff each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWP&B.
32.7 1 Head Cook	9	1.20000	10.8	9	1.20000	10.8	Recommended one head cook each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWP&B.

32.8	2 Assistant Cook	18	0.84000	15.12	18	0.84000	15.12	Recommended two Asst. cook each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWPBB.
32.9	Specific Skill training	450	0.00750	3.375	315	0.00750	2.3625	Recommended as proposed for the 9 existing hostels as per enrolment.
32.10	Electricity / water charges	9	1.00000	9	9	1.00000	9	Recommended for the 9 existing residential hostels (Capacity-100) as per enrolment. Recommended the unit.
32.11	Medical care/contingencies	450	0.01500	6.75	315	0.01500	4.725	Recommended for the 9 existing residential hostels (Capacity-50) as per enrolment. Recommended the unit cost as approved in previous years AWPBB.
32.12	Maintenance	9	0.50000	4.5	9	0.50000	4.5	Recommended for the 9 existing residential hostels (Capacity-50). Recommended the unit cost as approved in previous years AWPBB.
32.13	Miscellaneous	9	0.50000	4.5	9	0.50000	4.5	Recommended for the 9 existing residential hostels (Capacity-50). Recommended the unit cost as approved in previous years AWPBB.
32.14	Food/Lodging per child per month	450	0.30000	135	315	0.30000	94.5	Recommended for the 9 existing residential hostels (Capacity-50) as per enrolment. Recommended the unit cost as approved in previous years AWPBB.
Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 50) (Elementary)				311.44			261.97	
37	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)							
37.4	Replacement of bedding (once in 3 years)	2	1.50000	3	2	1.50000	3	Recommended as proposed as per norm that completed 3 years for replacement of bedding for the 2 residential hostels (Capacity-100)

	Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - HR (Existing) (Capacity 100) (Elementary)			3			1	
38	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 100) (Elementary)							
38.1	Food/Lodging per child per month	200	0.30000	60	140	0.30000	42	State of Mizoram was sanctioned with 02 residential hostels (Capacity 100) in the year 2010-11 for the district Mamit and Lawngtlai. As reported these two hostels are fully operational with actual capacity of 100 children.
38.2	Stipend per child per month	200	0.02400	4.8	140	0.02400	3.36	Recommended for the 02 existing residential hostels (capacity-100). The unit cost as approved in previous years AWP&B as per enrolment.
38.3	Supplementary TLM, Stationery and other educational material	200	0.02000	4	140	0.02000	2.8	Recommended for the 02 existing residential hostels (capacity-100). The unit as approved in previous years AWP&B as per enrolment.
38.4	1 Warden	2	3.60000	7.2	2	3.60000	7.2	Recommended one warden each for the 02 existing hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B.
38.5	3 Part time teachers	6	1.20000	7.2	6	1.20000	7.2	Recommended 3 part time teacher each for the 02 existing hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B.
38.6	1 Full Time Accountant	2	1.80000	3.6	2	1.80000	3.6	Recommended one full time accountant each for the 02 existing hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B.

38.7	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	4	1.20000	4.8	4	1.20000	4.8	Recommended two support staff each for the 02 existing hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B.
38.8	1 Head Cook	2	1.20000	2.4	2	1.20000	2.4	Recommended one head cook each for the 02 existing hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B.
38.9	2 Assistant Cook	4	0.84000	3.36	4	0.84000	3.36	Recommended 2 Asst. cook each for the 02 existing hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B.
38.10	Specific Skill training	200	0.00750	1.5	140	0.00750	1.05	Recommended for the 02 existing residential hostels (capacity-100). The unit cost as approved in previous years AWP&B as per enrolment.
38.11	Electricity / water charges	2	2.00000	4	2	2.00000	4	Recommended for the 02 existing residential hostels (capacity-100). The same unit cost is recommended as approved in previous years AWP&B.
38.12	Medical care/contingencies	200	0.01500	3	140	0.01500	2.1	Recommended for the 02 existing residential hostels (capacity-100). The unit cost as approved in previous years AWP&B.
38.13	Maintenance	2	1.00000	2	2	1.00000	2	Recommended for the 02 existing residential hostels (capacity-100). The unit cost as approved in previous years AWP&B.
38.14	Miscellaneous	2	1.00000	2	2	1.00000	2	Recommended for the 02 existing residential hostels (capacity-100). The unit cost as approved in previous years AWP&B.
Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 100) (Elementary)				109.86			57.57	
Total of Netaji Subhas Chandra Avasiya Vidhyalaya				1089.4			688.76	

Strengthening of Existing Schools	48	Strengthening of Existing Schools (up to Highest Class VIII) - NR							
	48.1	Boys Toilets	38	3.50000	133	28	3.50000	98	28 Boys Toilets recommended in consultation with PMU TSG, as per gaps.
	48.4	Girls Toilets (Upto Class VIII)	75	3.50000	262.5	63	3.50000	220.5	63 Girls toilets recommended in consultation with PMU TSG, as per gaps.
	48.5	Drinking Water (Upto Class VIII)	54	2.62800	141.912	37	2.62800	97.236	Recommended 37 schools with drinking water facilities in consultation with PMU TSG, as per gaps.
	48.7	Electrification (Upto Class VIII)	77	2.00000	154	64	2.00000	128	Recommended 64 schools for electrification in consultation with PMU TSG, as per gaps.
	48.9	CWSN Toilets (Upto Class VIII)	227	2.66000	603.82	192	2.66000	510.72	192 CWSN Toilets recommended in consultation with PMU TSG, as per gaps.
	48.13	Ramps and Handrails	25	1.43000	35.75	25	0.60000	15	25 ramps and handrails recommended in consultation with PMU TSG.
		Total of Strengthening of Existing Schools (up to Highest Class VIII) - NR			1330.98			1069.46	
	49	Strengthening of Existing Schools (IX - X) - NR							
	49.2	Boys Toilet	3	3.50000	10.5	3	3.50000	10.5	3 Boys Toilets recommended in consultation with PMU TSG, as per gaps.
	49.7	Toilets for CWSN	28	2.66000	74.48	24	2.66000	63.84	24 CWSN Toilets recommended in consultation with PMU TSG, as per gaps.
	49.16	Rainwater Harvesting	29	2.67800	77.662	22	2.67800	58.916	Rain Water Harvesting to 22 school recommended in consultation with PMU TSG.
		Total of Strengthening of Existing Schools (IX - X) - NR			162.64			133.26	
	50	Strengthening of Existing Schools (XI - XII) - NR							

		30.34	Rainwater Harvesting	5	2.67800	13.39	4	2.67800	10.712	Rain Water Harvesting to 4 schools are recommended in consultation with PMU TSG.
		30.41	CWSN Toilet	10	2.66000	26.6	9	2.66000	23.94	9 CWSN Toilets recommended in consultation with PMU TSG, as per gaps.
			Total of Strengthening of Existing Schools (XI - XII) - NR			39.99			34.65	
			Total of Strengthening of Existing Schools			1533.61			1237.36	
	Transport & Escort Facilities	58	Transport / Escort Facility (Elementary)							
		36.2	Children in remote habitation	312	0.06000	30.72	430	0.03000	12.9	Recommended for 430 students @ Rs.3000 for 5 months (assuming half the year schools may be closed Due to COVID-19 situation) in 95 habitations with the condition that State will immediately notify the habitations in its RTE rules area/ limits of neighbourhood where Transportation is to be provided. Remaining 82 students not qualified as studying in the government aided school(3), UDISE Error (14), Less distance from the habitation as per norm (65).
			Total of Transport / Escort Facility (Elementary)			30.72			12.9	
		59	Transport / Escort Facility (Secondary)							

		59.1	Transport & Escort Facility	553	0.06000	33.18	451	0.03000	13.53	Recommended for 451 students @ Rs.3000 for 5 months (assuming half the year schools may be closed Due to COVID-19 situation) in 142 habitations with the condition that State will immediately notify the unserved habitations where Transportation is to be provided. Remaining 102 students are not qualified as classes upto 8th std (3), less distance from the habitation as per norm (27), management of school is govt aided or private (64), UDISE Error(8).
			Total of Transport / Escort Facility (Secondary)			33.18			13.53	
			Total of Transport & Escort Facilities			63.9			26.43	
	Open Schooling System	69	Open Schools System for OoSC (NIOS/SIOS)							
		69.1	Support to Age Group 16-19 (Upto Highest Class XII)	2734	0.08500	232.39	2734	0.02000	54.68	Recommended for out of school children at 16 to 19 years of age belongs to SC, ST, disabled, minority categories only through the Open school system (NIOS/SIOS) at secondary/senior secondary stage for accessing course materials and certification @0.02 lakhs per child with an estimated out lay of Rs. 54.68 lakhs.
			Total of Open Schools System for OoSC (NIOS/SIOS)			232.39			54.68	
			Total of Open Schooling System			232.39			54.68	
			Total for Access & Retention			6861.10			4158.79	
RTE Entitlements	Free Textbooks	61	Free Text Books							
		61.1	Text Books (Class I - II)	29043	0.00250	72.608	29043	0.00250	72.6075	Considered as proposed by the state. As per U-DISE- 2019-20, enrolment is 29043
		61.2	Braille Books (Class I - II)	1	0.00200	0.002	1	0.00200	0.002	Considered as proposed by the state

		41.3 Large Print Books (Class I - II)	151	0.00249	0.376	151	0.00249	0.37599	Considered as proposed by the state
		41.4 Text Books (Class III - V)	33272	0.00250	83.18	33272	0.00250	83.18	Considered as proposed by the state. As per U-DISE- 2019-20, enrollment is 33272
		41.5 Braille Books (Class III - V)	2	0.00250	0.005	2	0.00250	0.005	Considered as proposed by the state
		41.6 Large Print Books (Class III - V)	354	0.00250	0.885	354	0.00250	0.885	Considered as proposed by the state
		41.7 Text Books (Class VI - VIII)	36123	0.00400	144.492	36123	0.00400	144.492	Considered as proposed by the state. As per U-DISE- 2019-20, enrollment is 36123
		41.8 Braille Books (Class VI - VIII)	7	0.00400	0.028	7	0.00400	0.028	Considered as proposed by the state
		41.9 Large Print Books (Class VI - VIII)	539	0.00400	2.156	539	0.00400	2.156	Considered as proposed by the state
		Total of Free Text Books			303.73			303.73	
		Total of Free Textbooks			303.73			303.73	
Free Uniforms	62	Uniform							
		62.1 All Girls	43749	0.00700	306.243	43749	0.00600	262.494	As per U-DISE- 2019-20, 43749 girls students and the state has also proposed the same considered @ Rs. 600/student. As per norms Two sets of uniforms including shoes/footwear for all girls, and children belonging to SC/ST/BPL families' in Government schools up to class VIII. The option of Cash transfer will be allowed in the form of DBT to Aadhaar linked bank accounts.

Special Training of Out of School Children (OoSC)	62.2	ST Boys	46650	0.00700	326.55	46650	0.00600	279.9	As per U-DISE-2019-20, 46650 ST boys students and the state has also proposed the same considered @ Rs. 600/student. As per norms Two sets of uniforms including shoes/footwear for all girls, and children belonging to SC/ST/BPL families' in Government schools up to class VIII. The option of Cash transfer will be allowed in the form of DBT to Aadhaar linked bank accounts.
	62.3	SC Boys	436	0.00700	3.052	436	0.00600	2.616	As per U-DISE-2019-20, 436 SC Boys students and the state has also proposed the same considered @ Rs. 600/student. As per norms Two sets of uniforms including shoes/footwear for all girls, and children belonging to SC/ST/BPL families' in Government schools up to class VIII. The option of Cash transfer will be allowed in the form of DBT to Aadhaar linked bank accounts.
	Total of Uniform				635.84			545.01	
	Total of Free Uniforms				635.84			545.01	
	63	Special Training for OoSC - Non-Residential (Fresh)							
	63.4	12 Month (Non-Residential - Fresh)	1146	0.06000	68.76	1146	0.04500	51.57	Recommended for 9 month non residential training programme.
	Total of Special Training for OoSC - Non-Residential (Fresh)				68.76			51.57	
	64	Special Training for OoSC - Residential (Fresh)							
	64.4	12 Month (Residential - Fresh)	335	0.20000	67	335	0.06000	20.1	Recommended for 4 month residential training programme due to covid-19 pandemic.
	Total of Special Training for OoSC - Residential (Fresh)				67			20.1	
	65	Special Training for OoSC - Non-Residential (Previous year)							

		65.3	9 Months (Non - Residential - Prev. Year)	1148	0.04500	51.66	805	0.04500	36.225	Recommended for 805 prev year OOSC for 9 month training @0.045 lakhs per student. Last year 964 prev. year children were approved for Non - residential training out of which state has covered 846 children and 118 children were not covered. And Fresh approval for Non residential training were 1353 state has covered 666 children and 687 children were not covered. Thus 805 (118+687) children were remained this year for prev. year non residential training.
			Total of Special Training for OoSC - Non-Residential (Previous year)			51.66			36.22	
	66		Special Training for OoSC - Residential (Previous year)							
		66.3	9 Months (Residential - Prev. Year)	1354	0.15000	203.1	1354	0.06000	81.24	Recommended for 4 month residential training programme due to covid -19 pandemic.
			Total of Special Training for OoSC - Residential (Previous year)			203.1			81.24	
			Total of Special Training of Out of School Children (OoSC)			390.52			189.14	
Support to SCPCR	70		Support to SCPCR							
		70.1	Support to SCPCR (Upto Highest Class VIII)	2230	0.00050	1.115	2215	0.00050	1.1075	Recommended for providing support to the SCPCR for grievance redressal and protecting the rights of the child under the RTE Act, considering total 2215 government elementary schools @ Rs.50 per school.
			Total of Support to SCPCR			1.12			1.11	
			Total of Support to SCPCR			1.12			1.11	
Community Mobilization	98		Community Mobilization (Elementary)							

98.3	Training of SMC/SDMC	2230	0.03000	66.9	2215	0.03000	66.45	1.As per UDISE 2019-20, 2215-Elementary schools are there however state proposed 2230 Elementary schools, hence 2215 Elementary schools considered @ Rs.3000/- per school= Rs. 66,45,000/- The State has to undertake training of the SMC/SDMC activities for getting key performance indicators as per the programmatic norms duly having specific plan.
98.4	Community Mobilization	2230	0.01500	33.45	2215	0.01500	33.225	1.As per UDISE 2019-20, 2215 Elementary schools are there however state proposed 2230 Elementary schools, hence 2215 Elementary schools considered @ Rs.1500 per school= Rs.33,22,500/- The State has to undertake community mobilization activities for getting key performance indicators as per the programmatic norms duly having specific plan.
	Total of Community Mobilization (Elementary)			100.35			99.68	
99	Community Mobilization (Secondary)							

			99.1	SMDC Training	318	0.03000	9.54	314	0.03000	9.42	1.As per UDISE 2019-20, 314 Secondary and senior secondary schools there, however state proposed 318 Secondary and senior secondary schools, hence 314 Secondary and senior secondary schools are considered @ Rs.3000 per school= Rs.9,42,000 /-. The State has to undertake training of the SMC /SWDC activities for getting key performance indicators as per the programmatic norms duly having specific plan.
			99.4	Community Mobilization	318	0.01500	4.77	314	0.01500	4.71	1.As per UDISE 2019-20, 314 Secondary and senior secondary schools there, however state proposed 318 Secondary and senior secondary schools, hence 314 Secondary and senior secondary schools are considered @ Rs.1500 per school=Rs.4,71,000/-. The State has to undertake community mobilization activities for getting key performance indicators as per the programmatic norms duly having specific plan.
				Total of Community Mobilization (Secondary)			14.31			14.13	
				Total of Community Mobilization			114.66			113.8	
				Total for RTE Entitlements			1445.87			1152.79	
Quality Interventions	Funds for Quality (LEP, Innovation, etc.)	72		Innovation Projects - (Elementary) (Recurring)							

BUDGETARY USE

72.1	Fund for Safety and Security at School Level	2230	0.00500	11.15	2230	0.02000	54.1	Recommended for Safety and Security of school children @ Rs. 2000 / school for 2230 schools. The state should follow all the protocol for safety and Security of children. In view of COVID-19 situation per school the amount has increased from Rs. 500/school to Rs. 2000/school.
72.2	Holistic Report Card for Students (Elementary)	98438	0.00005	4.921	39762	0.00005	1.9881	Considered @ Rs. 5 per student (Govt. and Govt. Aided Schools) for classes I, II & III. The enrolled students are 39762 (U-DISE- 2019-20) As per the guideline following points need to be considered: The progress card of all students which is communicated by schools to parents, will be completely redesigned by States/UTs under guidance from the National Assessment Centre, NCERT, and SCERTs. The progress card will be a holistic, 360-degree, multidimensional report that reflects in great detail the progress as well as the uniqueness of each learner in the cognitive, affective, and psycho motor domains.
72.4	Shaala Siddhi	2230	0.00600	13.38	2230	0.00600	13.38	Shaala Siddhi is a National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focused and strategic manner and facilitate them to make professional judgement for improvement. Considered 2230 schools @ Rs. 600/school.
Total of Innovation Projects -				29.45			59.97	
74	Innovation Projects - Recurring							

74.2	Aptitude Test at School Level	12615	0.00152	19.175	314	0.00500	1.57	Recommended aptitude test in 314 (as per U-DISE+ 2019-20) secondary & senior secondary schools @ Rs. 500/school. Due to COVID-19 pandemic the test would be conducted online.
74.3	Funds for Safety and Security	318	0.00500	1.59	318	0.02000	6.34	As per U-DISE+ 2019-20, there are 314 secondary, senior secondary and composite schools and considered @ Rs. 2000/school. Due to COVID pandemic the amount has increased from Rs. 500/school to Rs. 2000/school.
74.5	Shala Siddhi	318	0.00600	1.908	314	0.00600	1.884	As per U-DISE+ 2019-20, there are 314 secondary, senior secondary and composite schools and considered @ Rs. 600/school
74.8	Teacher IdCards	115	0.00100	0.115	115	0.00050	0.0575	Recommended for providing Teacher ID for 115 secondary teachers @ Rs. 50/teacher
	Total of Innovation Projects - Recurring (Secondary & Sr. Secondary)			22.79			9.87	
77	Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)							
77.24	Integrated Virtual Reality Lab (Online Schooling)	1	276.96800	276.968	1	20.00000	20	Recommended for telecast fee on cable TV. The e-content may be developed under DIKSHA.
	Total of Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)			276.97			20	
79	Project Innovation - (Rec) - (State Specific) (Elementary)							

79.17 3	Documentation of Best Practice on Shagun Portal	1	25.00000	25	1	25.00000	25	Recommended Rs. 25 lakhs for Documentation of Best Practice on Shagun Portal. The bifurcation is (1) Collection of documents and activities at the District (11 districts) level @ Rs. 1 lakh per district (2) Rs. 14 lakhs for documentation of Best Practices on Shagun Portal at State Level
79.26 3	Strengthening of Sports Education	2	0.25000	0.5	2	0.25000	0.5	Recommended Strengthening of Sports Education @ Rs. 25000/center. The fund would be utilize to procure sports equipment.
79.29 6	Integrated Virtual Reality Lab (Online Schooling)	1	315.45700	315.457	1	30.00000	30	Recommended for telecast fee on cable TV. The e-content may be developed under DIKSHA.
79.39 7	Resource Support for Teachers on Development of Guidelines of Fun Course in Elementary School	1	18.25000	18.25	1	18.25000	18.25	Recommended as proposed
79.39 7	Development of Guidelines of Fun Course in Elementary School	1	53.90000	53.9	1	22.00000	22	Considered the proposal for 11 districts @ Rs. 2 lakh/district for development and editing the guideline. The guideline would be prepared and shared online mode. Printing cost has not recommended. The objective of the "State Specific Guidelines on Fun Course may be developed keeping in view the importance and need of sensitizing headmasters and teachers to the new policy. These guidelines will help teachers to successfully implement the fun courses during the ten-day bagless period. Target Group: Headmasters and teachers of elementary schools
Total of Project Innovation - (Rec) - (State Specific) (Elementary)				413.11			95.75	
83	Project Kala Utsav (Secondary)							

83.2	Kala Utsav	11	1.00000	11	1	11.00000	11	Recommended an amount of Rs 11.0 lakh as per norms ,for conducting kala utsav activities district ,state and National level.Due to ongoing Pandemic situation online participation should be taken up at national level.
	Total of Project Kala Utsav			11			11	
88	Experiential Learning (Elementary)							
88.1	Rangotsav	2230	0.05000	111.5	2230	0.01000	22.3	The proposed intervention has considered for 2230 government elementary schools @ Rs. 1000/school. In COVID-19 circumstances the state would implement through online mode.
	Total of Experiential Learning			111.5			22.3	
93	LEP (Class VI - VIII)							
93.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	7688	0.00500	38.44	7688	0.00500	38.44	Recommended 7688 students (class VI, VII & VIII) which is 25% of the enrollment. The unit cost is @ Rs. 500/student.
	Total of LEP (Class VI - VIII)			38.44			38.44	
94	LEP (Class IX - XII)							
94.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	5943	0.00500	29.715	5942	0.00500	29.71	As per U-DISE+ 2019-20 there are 23766 enrolled students in classes IX, X, XI & XII. 25% students recommended for LEP @ Rs. 500/student.
	Total of LEP (Class IX - XII)			29.72			29.71	
100	Band Competition							

		100.1 Band Competition (Secondary & Sr. Secondary)	11	1.81800	19.998	1	5.00000	5	An amount of Rs.5.00 lakh approved for undertaking state level Band Competition activities for the year 2021-22 (i. state level band competition Rs.2.0 lakh, Rs.50,000/- for training for government schools only, Rs.50,000/- for Band Costumes for government schools only,, Rs.2.0 lakh for Purchase pipe band instruments for government schools only, all these 3 activities is to be taken up as per the ISBC guidelines of 2019-20, MOE. The ministry initially providing funds for the state Level Band Competition only.
		Total of Band Competition			20			5	
		Total of Funds for Quality (LEP, Innovation,			952.97			292.04	
Foundational Literacy and Numeracy	86	Foundation Literacy & Numeracy (Elementary)							
		86.1 Teaching Learning Materials for implementation of Innovative pedagogies	60492	0.00500	302.46	60492	0.00300	181.476	Recommended TLMs for 60492 students of Grades 1 to 5 @ Rs. 300 per student for worksheets/workbooks, specialized reading and writing programme, promoting basic mathematical skills, preparation of multi-lingual learning materials, etc. State needs to ensure that a mechanism is put in place for monitoring the progress on KPIs identified.

86.2	Teacher Resource Material/Activity Handbook	4500	0.00150	6.752	4500	0.00150	6.75	Recommended as proposed @ Rs. 150 per teacher. This fund will be used for Materials/ Activity Handbooks developed by NCERT under specialized online NISHTHA training for FLN. State is also requested to identify a pool of mentors to render academic support (offline/online/blended) to teachers who will be delivering the FLN mission objectives.
	Capacity building of Teachers of Grades I to V (New)	4500	0.01000	45	4500	0.01000	45	Recommended as proposed @ Rs. 1000 per teacher for Specialized Online NISHTHA training for teachers of foundational years. For this purpose, a customized NISHTHA FLN package is being developed by NCERT.
	Independent, periodic and holistic assessment of Students	11	10.00000	110	11	10.00000	110	Recommended as proposed @ Rs. 10 lakh per district for 11 districts. MDE will be sharing Guidelines for Implementation on FLN shortly. State is requested to follow the same for future course of action.
	Total of Foundation Literacy & Numeracy (Elementary)			464.21			341.23	
87	Formation of PMU (Elementary)							

		87.1: State Level	1	50.00000	50	1	50.00000	50	Recommended as proposed for setting-up of State PMU @ Rs. 50.00 lakh, including for technical personnel such as subject experts, IT experts, Data analysts etc. State is requested to share detailed plan of the structure of PMU at State level. In addition, State needs to prepare an Implementation Framework consisting of roadmaps and annual action plans for conducting activities covering all focus areas of the FLN Mission.
		87.2: District Level	11	10.00000	110	11	10.00000	110	Recommended as proposed for setting-up of District PMU @ Rs. 10 lakh per district for 11 districts, including for technical personnel such as subject experts, IT experts, Data analysts etc. State is requested to share detailed plan of the structure of PMU at the district level.
		Total of Formation of PMU (Elementary)			160			160	
		Total of Foundational Literacy and Numeracy			624.21			503.23	
Training for In-service Teacher and Head Teachers	107	In-Service Training (IX - XII)							
	107.1	Teachers Class IX to X (Government Schools)	1863	0.05000	93.15	1863	0.01000	18.63	Recommended for 1863 teachers @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX to X) for Government teachers.
	107.2	Teachers Class XI to XII (Government Schools)	535	0.05000	26.75	535	0.01000	5.35	Recommended for 535 teachers @ Rs.1000/- per teacher for online NISHTHA Training at Sr. Secondary level (Classes XI to XII) for Government teachers.

		107.3 Teachers Class IX to X (Government Aided Schools)	971	0.05000	48.55	971	0.01000	9.71	Recommended for 971 teachers @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX to X) for Government Aided teachers.
		107.4 Teachers Class XI to XII (Government Aided Schools)	337	0.05000	16.85	337	0.01000	3.37	Recommended for 337 teachers @ Rs.1000/- per teacher for online NISHTHA Training at Sr. Secondary level (Classes XI to XII) for Government Aided teachers.
		Total of In-Service Training (IX - XII)			185.3			37.06	
		Total of Training for In-service Teacher and Heed Teachers			185.3			37.06	
Composite School Grant	118	Annual Grant (up to Highest Class VIII)							
	118.1	School Grant - (Enrol > 30 and <=100)	1171	0.25000	292.75	1171	0.25000	292.75	Recommended for 1171 schools as per UDISE+2019-20 excluding zero enrollment schools @ Rs. 25000 per school. 10% of the amount is to be utilized for Swachhta Programs.
	118.2	School Grant - (Enrol > 100 and <= 250)	104	0.50000	52	102	0.50000	51	Recommended for 102 schools as per UDISE+2019-20 excluding zero enrollment schools @ Rs. 50000 per school. 10% of the amount is to be utilized for Swachhta Programs.
	118.3	School Grant - (Enrol > 250 and <= 1000)	6	0.75000	4.5	3	0.75000	2.25	Recommended for 3 schools as per UDISE+2019-20 excluding zero enrollment schools @ Rs. 75000 per school. 10% of the amount is to be utilized for Swachhta Programs.
	118.4	School Grant (Enrol >= 1 and <= 30)	949	0.10000	94.9	939	0.10000	93.9	Recommended for 939 schools as per UDISE+2019-20 excluding zero enrollment schools @ Rs. 10000 per school. 10% of the amount is to be utilized for Swachhta Programs.
		Total of Annual Grant (up to Highest Class VIII)			444.15			439.9	
	119	Annual Grant (up to Highest Class X or XII)							

119.1	School Grant - (Enrol > 30 and <= 100)	159	0.25000	39.75	159	0.25000	39.75	As per U-DISE+ 2019-20, there are 159 schools with enrollment 30 to less than 100 and considered @ Rs. 25000/school (proposed unit cost)
119.2	School Grant - (Enrol > 100 and <= 250)	34	0.50000	17	32	0.50000	16	As per U-DISE+ 2019-20, there are 32 schools with enrollment 100 to less than 250 and considered @ Rs. 50000/school (proposed unit cost)
119.3	School Grant - (Enrol > 250 and <= 1000)	18	0.75000	13.5	17	0.75000	12.75	As per U-DISE+ 2019-20, there are 17 schools with enrollment 250 to less than 1000 and considered @ Rs. 75000/school (proposed unit cost)
119.5	School Grant (Enrol >= 1 and <= 30)	107	0.10000	10.7	106	0.10000	10.6	As per U-DISE+ 2019-20, there are 106 schools with enrollment 1 to less than 30 and considered @ Rs. 10000/school (proposed unit cost)
	Total of Annual Grant (up to Highest Class X or XII)			80.95			79.1	
Total of Composite School Grant				525.1			519	
120	Library Grant (upto Highest Class VIII)							
120.1	Upper Primary Schools	945	0.13000	122.85	938	0.13000	121.94	As per U-DISE+ 2019-20, there are 938 upper primary schools and considered @ Rs. 13000/school
120.2	Primary Schools	1285	0.05000	64.25	1277	0.05000	63.85	As per U-DISE+ 2019-20, there are 1277 primary schools and considered @ Rs. 5000/school
	Total of Library Grant (upto Highest Class VIII)			187.1			185.79	
121	Library Grant (upto Highest Class XII)							
121.1	Secondary Schools (Upto Class X)	293	0.15000	43.95	289	0.15000	43.35	As per U-DISE+ 2019-20, there are 289 secondary schools and considered @ Rs. 15000/school (proposed unit cost)

	121.2	Senior Secondary School (Upto Class XII)	25	0.20000	5	25	0.20000	5	As per U-DISE+ 2019-20, there are 25 senior secondary schools and considered @ Rs. 20000/school (proposed unit cost)
		Total of Library Grant (upto Highest Class XII)			48.95			48.35	
		Total of Library Grants			236.05			234.14	
Rastriya Aavishkar Abhiyan	124	Rashtriya Aavishkar Abhiyaan (Elementary)							
	124.1	Science Exhibition / Book Fair	11	1.00000	11	11	1.00000	11	Recommended @ Rs. 1 lakh/district to conduct Science Exhibition on online mode.
	124.2	Quiz Competition	11	0.50000	5.5	11	0.50000	5.5	Recommended @ Rs. 50000/district for 11 district to conduct Quiz Competition. The competition would be conducted on online mode.
	124.4	Science Kit	8	0.07638	0.611	8	0.07638	0.61104	Recommended three kits per schools @ Rs. 7,639/- per kits without microscope as per NCERT cost for 8 schools (New Schools since 2018-19)
	124.6	Maths Kit	8	0.04988	0.399	8	0.04988	0.39904	Considered 8 elementary schools (New Schools since 2018-19)three kits per schools @ Rs. 1,661/- per kits as per NCERT cost.
	124.7	School Mentoring by Higher Education Institutes	5	0.23800	1.19	5	0.23800	1.19	The state has proposed 5 districts where Science College or polytechnic institutions are available. Recommended @ Rs. 0.238 lakh per district for 5 districts
	124.8	Participation in Science and Maths Olympiads	11	1.00000	11	11	1.00000	11	Recommended @ Rs. 1 lakh per district for 11 district to conduct Science and Maths Olympiads in online mode.
		Total of Rashtriya Aavishkar Abhiyaan (Elementary)			29.7			29.7	
	125	Rashtriya Aavishkar Abhiyan (Secondary)							

	125.1	Science Exhibition / Book Fair	11	1.00000	11	11	1.00000	11	Recommended for conducting science Exhibition / Book Fair @ Rs. 100000/district in online mode.
	125.2	Quiz Competition	11	0.50000	5.5	11	0.50000	5.5	Recommended for conducting Quiz Competition in 11 districts @ Rs. 50000/district in online mode.
	125.5	Maths Kit	3	0.05700	0.171	3	0.05700	0.171	Considered the proposal for 3 Secondary Schools three kits per schools @ Rs. 1,906/- per kit as per NCERT cost.
	125.6	Science Kit	3	0.32800	0.984	3	0.32800	0.984	Considered 3 schools without microscope as per NCERT kits, three kits per schools @ Rs. 10,947/- per kit as per NCERT cost.
		Total of Rashtriya Aavishkar Abhiyan (Secondary)			17.66			17.66	
		Total of Rashtriya Aavishkar Abhiyan			47.36			47.36	
ICT and Digital Initiatives	128	Recurring Components (Digital Hardware & Software upto Highest Class VIII)							
	128.1	Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	63	2.40000	151.2	23	2.40000	55.2	23 SCHOOLS ARE ELEGIBLE FOR RECURRING.
		Total of Recurring Components (Digital Hardware & Software upto Highest Class VIII)			151.2			55.2	
	129	Digital Hardware & Software (upto Highest Class XII) - NR							
	129.2	Smart Classroom (Type - II) (Secondary & Sr. Secondary)	218	2.40000	523.2	201	2.40000	482.4	Recommended for establishment of smart classrooms in 201 Secondary/Sr. Secondary schools @ a unit cost 2.4 lakh per school for 2 smart classrooms. 201 are found eligible 9 schools do not have electricity and 8 schools having digital board as per UDISE-2019-20.
		Total of Digital Hardware & Software (upto Highest Class XII) - NR			523.2			482.4	

Support at Pre-Primary Level	130	Recurring Components (Digital Hardware & Software upto Highest Class XII)							
	130.2	Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	32	2.40000	76.8	9	2.40000	21.6	Not recommended because 24 schools approved but not yet functional.
		Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			76.8			21.6	
	Total of ICT and Digital Initiatives				751.2			559.2	
	133	Pre-Primary (Non- Recurring)							
	133.1	Child Friendly Furniture	1285	0.60000	771	331	0.60000	198.6	After verification of school list total 331 schools are eligible hence recommended for the Non-recurring activities at pre-primary level.
	133.2	BALA Features	1285	0.10000	128.5	331	0.05000	16.55	Same as above
	133.3	Out Door Play Materials	1285	0.30000	385.5	331	0.30000	99.3	Same as above
		Total of Pre-Primary (Non- Recurring)			1285			314.45	
	134	Pre-Primary (Recurring)							
Academic support through BRC/URC/CRC	134.1	Support to Pre-Primary (Existing)	0	0.00000	0.00001		0.30000		Recommended for TLM to children, training of Master trainers and ECCE teachers training as per NISHTHA FLN guidelines.
		Total of Pre-Primary (Recurring)			0			99.3	
	Total of Support at Pre-Primary Level				1285			413.75	
	135	Provision for BRCs/URCs							
	135.1	Financial Support for 1 Accountant-cum-	66	3.00000	198	66	3.00000	198	Recommended
	135.2	Financial Support for 1 Data Entry	26	2.40000	62.4	26	2.40000	62.4	Recommended
	135.3	Financial Support for 1 MIS Coordinator	26	3.00000	78	26	3.00000	78	Recommended
	135.4	Financial Support for 2 Resource Persons	52	3.00000	156	52	3.00000	156	Recommended
	135.5	Financial Support for 6 Resource Persons	156	3.00000	468	156	3.00000	468	Recommended
	135.6	Maintenance Grant	26	0.50000	13	26	0.30000	7.8	Recommended
	135.7	TLE/TLM Grant	26	0.50000	13	26	0.40000	10.4	Recommended
	135.8	Meeting, TA	26	0.50000	13	26	0.20000	5.2	Recommended
	135.9	Contingency Grant	26	0.50000	13	26	0.50000	13	Recommended
		Total of Provision for BRCs/URCs			1014.4			998.8	
	137	Provisions for CRCs							
	137.2	Maintenance Grant	171	0.10000	17.1	171	0.10000	17.1	Recommended
	137.3	TLM Grant	171	0.10000	17.1	171	0.10000	17.1	Recommended

			137.4 Meeting, TA	171	0.30000	51.3	171	0.30000	51.3	Recommended
			137.5 Contingency Grant	171	0.50000	85.5	171	0.50000	85.5	Recommended
			137.6 Financial Support for CRC Coordinator	171	3.00000	513	171	3.00000	513	Recommended
			Total of Provisions for CRCs			654			654	
			Total of Academic support through BRC/URC/CRC			1698.4			1698.8	
			Total for Quality Interventions			6305.58			4288.57	
Sports & Physical Education	Sports & Physical Education	122	Sports & Physical Education (upto Highest Class XII)							
			122.1 Sports & Physical Education (Secondary)	293	0.25000	73.25	289	0.25000	72.25	As per U-DISE+ 2019-20, there are 289 stand alone government secondary schools and considered @ Rs.25000/school.State is requested to provide sports equipment timely.
			122.2 Sports & Physical Education (Sr. Secondary)	25	0.25000	6.25	25	0.25000	6.25	As per U-DISE+ 2019-20, there are 25 (22 stand alone + 3 composite) government Sr. secondary schools and considered @ Rs.25000/school.State is requested to provide sports equipment timely.
			Total of Sports & Physical Education (upto Highest Class XII)			79.5			78.5	
		123	Sports & Physical Education (upto Highest Class VIII)							
			123.1 Sports & Physical Education (Primary Schools)	1285	0.05000	64.25	1277	0.05000	63.85	As per U-DISE+ 2019-20, there are 1277 stand alone primary schools and considered @ Rs. 5000/school
			123.2 Sports & Physical Education (Upper Primary Schools)	945	0.10000	94.5	938	0.10000	93.8	As per U-DISE+ 2019-20, there are 938 upper primary schools and considered @ Rs. 10000/school
			Total of Sports & Physical Education (upto Highest Class VIII)			158.75			157.65	
			Total of Sports & Physical Education			238.25			236.15	
			Total for Sports & Physical Education			238.25			236.15	
Teacher Education	Technology Support to TEIs	143	Technology Support to TEIs (Recurring)							
			143.1 SCERT (Technology Support)	1	2.40000	2.4	1	2.40000	2.4	Recommended as proposed.

	143.2	DIETs (Technology Support)	8	2.40000	19.2	8	2.40000	19.2	Recommended as proposed.
		Total of Technology Support to TEIs			21.6			21.6	
		Total of Technology Support to TEIs			21.6			21.6	
Program & Activities Including Faculty Development of Teacher Educators	144	Program & Activities Including Faculty Development of Teacher Educators							
	144.1	Program & Activities (DIET)	8	40.00000	320	8	25.00000	200	Recommended @ Rs 25.00 lakh per DIET. Fund can be utilized for conducting academic activities such as capacity building, professional development programmes, exchange programmes, material development, etc.
	144.2	Specific projects for Research activities (DIET)	8	10.00000	80	8	5.00000	40	Recommended @ Rs. 5.00 lakh per DIET. This fund can be utilized for conducting specific research activities or small-scale studies, etc.
	144.3	Program & Activities (SCERT)	1	40.00000	40	1	35.00000	35	Recommended Rs.35.00 lakh for Program & Activities in SCERT.
	144.4	Specific programme for Research activities (SCERT)	1	10.00000	10	1	10.00000	10	Recommended Rs.10.00 lakh for Specific programme for Research activities in SCERT.
		Total of Program & Activities Including Faculty Development of Teacher Educators			450			285	
		Total of Program & Activities Including Faculty Development of Teacher Educators			450			285	
Assessment Cell (G/FRT)	145	Assessment Cell							

		145.1 SCERT	1	50.00000	50	1	35.00000	35	Recommended, for setting up of an assessment cell at the state level at SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc. NOTE: This amount should not be utilized for creation and hiring of the staff and salaries purpose.
		Total of Assessment Cell			50			35	
		Total of Assessment Cell (SCERT)			50			35	
Financial Support for Teacher Educators (TEIs)	147	Financial Support for Salary in TEIs (Academic Posts)							
		147.1 DIETs	161	7.88542	1269.553	122	8.02956	979.60632	As per scheme State has proposed 60% Salary. Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the filled up post for 122 Academic posts in 8 functional DIETs.
		147.4 IASEs	8	6.08150	48.652	8	6.08150	48.652	As per scheme State has proposed 60% Salary. Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up post and provided for 8 Academic posts in 1 Government IASE.
		Total of Financial Support for Salary in TEIs (Academic Posts)			1318.2			1028.26	
	148	Para Academic Posts (Financial Support)							

		149.7 DIETs	161	2.69289	433.555	21	5.10600	107.226	Recommended for post created and filled after 2012. Central support for salary of 4 Para-academic posts restricted to 60% of the total filled up post and provided for 21 Para-academic posts [Work Education Teacher (2), Librarian (8), Laboratory Assistant (6), Accountant (5)]. Reg. Salary support for vacant posts, the State is requested to bring the proposal in supplementary PAB after completing the recruitment process.
		Total of Para Academic Posts (Financial Support)			433.56			107.23	
		Total of Financial Support for Teacher Educators (TEs)			1751.76			1135.48	
DIKSHA (National Teacher Portal)	151	DIKSHA (National Teacher Portal)							
		151.1 Development of Digital Content	1	13.25000	13.25	1	13.25000	13.25	Recommended as proposed.
		Total of DIKSHA (National Teacher Portal)			13.25			13.25	
		Total of DIKSHA (National Teacher Portal)			13.25			13.25	
Annual Grant for TEIs	152	Annual Grant for TEIs							
		152.1 DIETs	8	20.00000	160	8	20.00000	160	Recommended as proposed funds for 8 functional DIETs for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment's, stationary, office expenses, etc.

			152.3 SCERT	1	35.00000	35	1	35.00000	35	Recommended as proposed funds for SCERT for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment's, stationary, office expenses, etc.
			Total of Annual Grant for TEIs			195			195	
			Total of Annual Grant for TEIs			195			195	
			Total for Teacher Education			2485.61			1685.33	
Financial Support for Teachers	Financial Support for Teachers (HMs/Teachers)	154	Financial Support for Salary - (Elementary)							
		154.1	Financial Support for Teacher Salary (Elementary)	1	0.00001	0.00001	1	5534.46000	5534.46	As per direction of the Ministry of Finance Government of India aggregate amount has been given in a single head. Rs. 5534.46 lakhs considered for elementary school teachers financial support in the current financial year 2021-22)
			Total of Financial Support for Salary - (Elementary)			0			5534.46	
		157	Financial Support for Teachers (Secondary)							
		157.8	Financial Support for Teacher Salary (Secondary)	1	0.00001	0.00001	1	1849.20000	1849.20	As per direction of the Ministry of Finance Government of India aggregate amount has been given in a single head. Rs. 1849.20 lakhs considered for elementary school teachers financial support in the current financial year 2021-22)
			Total of Financial Support for Teachers (Secondary)			0			1849.2	
			Total of Financial Support for Teachers (HMs/Teachers)			0			7383.66	
Appointment of Language Teachers	Appointment of Language Teachers	159	Language Teachers in NER (Hindi) (Secondary & Sr. Secondary)							

		159.1 Hindi Teacher (New)	1444	3.60000	5198.4	314	1.80000	565.2	The State has proposed 1444 Hindi teachers/instructors for financial support. The state has provided information of 383 schools. There are 53 schools repeated (In 2021 under Samagra Shiksha has already approved financial support to 541 Hindi Teachers/Instructors (Approved in previous years) where already Hindi instructors were given. Enrollment criteria (schools where enrollment 10 and above) does not fulfill in 15 schools and zero enrollment in one school. In this way 69 schools have reduced from the list of 383 schools. Hence 314 schools found eligible for one Hindi instructor to each school. In this way 314 Hindi instructors financial support considered for 6 months @ Rs. 30000/ month. The releases of fund is after producing relevant documents in the Ministry of the recruitment of Hindi instructors.
		Total of Language Teachers in NER (Hindi) (Secondary & Sr. Secondary)			5198.4			565.2	
		Total of Appointment of Language Teachers			5198.4			565.2	
		Total for Financial Support for Teachers			5198.40			7948.86	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	165	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)						
		145.7	Replacement of bedding (once in 3 years)	1	1.50000	1.5	0.01500	1.5	@Rs.1500/- per girl is recommended for total 100 girls in 01 KGBV
			Total of KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			1.5		1.5	
		166	KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)						

144.1 Food/Lodging per child per month	100	0.30000	30	100	0.18000	18	Rs.2000/- per girl child per month for 09 months (100 girls in 01 KGBV)
144.2 Stipend per girl per month	100	0.02400	2.4	100	0.00900	0.9	Rs.100/- per girl per month for 09 months for 100 girls is recommended (as per present status on PRABANDH)
144.3 Supplementary TLM, Stationery and other educational material	100	0.02000	2	100	0.00750	0.75	Rs.750/- per girl per annum for 100 girls is recommended (as per present status on PRABANDH)
144.4 1 Warden	1	3.60000	3.6	1	3.30000	3.3	@Rs.27500/- per month (01 Warden in 01 KGBV)
144.5 3 Part Time Teachers	3	1.20000	3.6	1	0.66000	0.66	@Rs.5500/- per month (01 teacher in KGBV - as per present status on Prabandh)
144.6 1 Full Time Accountant	1	1.80000	1.8	1	1.32000	1.32	@Rs.11000/- per month (01 accountant in 01 KGBV)
144.7 2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	2	1.20000	2.4	1	0.66000	0.66	@Rs.5500/- per month (01 staff in KGBV - as per present status on Prabandh)
144.8 1 Head Cook	1	1.20000	1.2	1	0.79200	0.792	@Rs.6600/- per month (01 Head Cook in 01 KGBV)
144.9 2 Assistant Cook	2	0.84000	1.68	1	0.59400	0.594	@Rs.4950/- per month (01 assistant cook in KGBV - as per present status on Prabandh)
144.10 Specific skill training per girl	100	0.00750	0.75	100	0.00500	0.5	Rs.500/- per girl per annum for 100 girls is recommended (as per present status on PRABANDH)
144.11 Electricity / Water Charges	100	0.02000	2	1	1.00000	1	@Rs.1.00 lakh per KGBV per annum is recommended for 1 functional KGBVs (as per present status on PRABANDH)
144.12 Medical care / Contingencies	100	0.01500	1.5	100	0.01250	1.25	Rs.1250/- per girl per annum for 100 girls is recommended (as per PRABANDH)
144.13 Maintenance	100	0.01000	1	1	0.50000	0.5	@Rs.50000/- per KGBV per annum is recommended for 01 functional KGBV.
144.14 Miscellaneous	100	0.01000	1	1	0.50000	0.5	@Rs.50000/- per KGBV per annum is recommended for 1 functional KGBV
144.2 Physical / Self Defence	1	0.15000	0.15	1	0.03000	0.03	@Rs.3000/- per KGBV is recommended for 1 functional KGBV.

	Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI - VIII)			55.08			30.78	
177	KGBV - Type - IV (NR) (Previous Year) (Classes IX - XII)							
177.7	Replacement of bedding (once in 3 years)	1	0.75000	0.75	50	0.01500	0.75	@Rs.1500/- per girl is recommended for 50 girls in 01 KGBV
	Total of KGBV - Type - IV (NR) (Previous Year) (Classes IX - XII)			0.75			0.75	
178	KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)							
178.1	Food/Lodging per child per month	50	0.30000	15	50	0.18000	9	Rs.2000/- per girl child per month for 09 months (50 girls in 01 KGBV)
178.2	Stipend per girl per month	50	0.02400	1.2	50	0.00900	0.45	Rs.100/- per girl per month for 09 months for 50 girls is recommended
178.3	Supplementary TLM, Stationery and other educational material	50	0.02000	1	50	0.00500	0.25	Rs.500/- per girl per annum for 50 girls is recommended
178.5	1 Warden	1	3.60000	3.6	1	0.66000	0.66	@Rs.5500/- per month (01 Warden in 01 KGBV)
178.6	3 Part time teachers	3	1.20000	3.6	3	0.66000	1.98	@Rs.5500/- per month per teacher (03 teachers in 01 KGBV)
178.7	1 Chowkidar	1	1.20000	1.2	1	0.52800	0.528	@Rs.4400/- per month (01 Chowkidar in 01 KGBV)
178.8	1 Head Cook	1	1.20000	1.2	1	0.52800	0.528	@Rs.4400/- per month (01 Head Cook in 01 KGBV)
178.9	2 Assistant Cook	2	0.84000	1.68	2	0.39600	0.792	@Rs.3300/- per month per cook (02 cooks in KGBV)
178.1	Electricity / Water Charges	50	0.02000	1	1	1.00000	1	@Rs.1.00 lakh per KGBV per annum is recommended for 01 KGBV
178.1	Medical care / Contingencies	50	0.01500	0.75	50	0.01250	0.625	Rs.1250/- per girl per annum for 50 girls is recommended
178.1	Maintenance	50	0.01000	0.5	1	0.50000	0.5	@Rs.50000/- per KGBV per annum is recommended for 01 KGBV.
178.1	Miscellaneous	50	0.01000	0.5	1	0.50000	0.5	@Rs.50000/- per KGBV per annum is recommended for 01 KGBV.
178.1	Physical / Self Defence	1	0.15000	0.15	1	0.05000	0.05	@Rs.5000/- per KGBV is recommended for 1 KGBV.

		Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			31.38		16.26	
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			88.71		49.89	
Rani Laxmibai Atma Raksha Prashikshan	183	Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)						
	183.1	Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	318	0.15000	47.7	312	0.05000	15.6
								Self-defence training can be considered for 312 government secondary and higher secondary schools (as per UDISE 2019-20) with girl enrolment @0.05 lakhs per school for one month while seeing the condition of Covid-19 pandemic with an estimated outlay of Rs. 15.60 Lakhs.
		Total of Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)			47.7		15.6	
	184	Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)						
	184.1	Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	945	0.15000	141.75	823	0.05000	41.15
								Self-defence training can be considered for 823 government elementary schools (as per UDISE 2019-20) with girl enrolment @0.05 lakhs per school for one month due to rampant condition of Covid -19 pandemic with an estimated outlay of Rs.41.15 Lakhs.
		Total of Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)			141.75		41.15	
		Total of Rani Laxmibai Atma Raksha Prashikshan			189.45		56.75	
Special Projects for Equity	185	Special Projects for Equity - Recurring (Elementary)						

			188.5 Adolescent Health and Hygiene	945	0.05000	47.25	941	0.02000	18.82	Project can be considered for 941 govt schools (as per Utlise 2019-20) with upper primary classes @Rs. 0.02 lakhs for internet and other online facilities. Seeing the condition of Covid-19 pandemic State is advise to run the campaign online/through air as much as possible.
			Total of Special Projects for Equity - Recurring (Elementary)			47.25			18.82	
			Total of Special Projects for Equity			47.25			18.82	
			Total for Gender & Equity			325.41			125.46	
Inclusive Education	Provision for Children with Special Needs (CWSN)	198	Student Oriented Components (Upto Highest Class - VIII) (District Level)							
			198.2 Sports & Exposure Visit	11	0.30000	3.3	11	0.20000	2.2	Recommended for online events at a unit cost of Rs. 20,000/- district (elementary to senior secondary). In view of the COVID-19 pandemic, especially for CWSN, State may organize cultural/sports/co-curricular events online or through other forms of media such as community radio, podcasts, SWAYAM Prabha channel etc. Additional funds for the same may be sought from DIKSHA budget.
			198.4 Orientation of Principals, Educational administrators, parents / guardians etc.	330	0.02500	8.25	11	0.20000	2.2	Recommended at Rs. 20,000/- per district for online program (elementary to senior secondary). State may conduct online program in view of COVID-19 pandemic.

	198.5 In-service Training of Special Educators	78	0.02500	1.95	11	0.20000		Recommended for capacity building program for Special Educators (elementary to senior secondary). State to conduct online program to maintain COVID-19 related protocols.
	Total of Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)			13.5			6.6	
	199 Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)							
199	199.1 Identification and Assessment (Medical Assessment Camps)	26	0.50000	13	26	0.10000	2.6	Recommended at Rs. 10000/- per BRC (as per norms), for CwSN from class I to XII. Camps to be held in convergence with Departments of Health & Social welfare. State to initiate a mapping exercise for out of school CwSN before undertaking the assessment camps. State to ensure COVID-19 protocols while conducting the camps.
	Total of Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)			13			2.6	
	200 Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	2728	(No of Students)		2679	(No of Students)		

200.1 Escort Allowance	333	0.02400	7.992	333	0.01440	4.7952	Recommended for 333 escorts for eligible children (with locomotor disabilities, cerebral palsy, & intellectual disability only as per proposal & UDISE+) at Rs. 1440/CwSN. This allowance is a unit cost of Rs. 240/- month for 6 months (in view of schools closure due to the pandemic).
200.2 Transport Allowance	1212	0.02400	29.088	1212	0.01440	17.4528	Recommended for 1212 eligible children at Rs. 1440/CwSN. This allowance is at a unit cost of Rs. 240/- month for 6 months (in view of schools closure due to the pandemic).
200.5 Providing Aids & Appliances	817	0.02470	20.18	817	0.02470	20.1799	Recommended for 817 CwSN with a unit cost of Rs 2470/- (an average unit cost) per CwSN. This activity is to be undertaken after conducting identification & assessment camps. State may seek further support through line Departments/organizations. State to ensure COVID-19 protocols during distribution. In case schools are closed, State may make appropriate arrangements to provide the aids & appliances to all eligible CwSN.
200.6 Reader Allowance- For only VI and Low vision	152	0.01800	2.736	152	0.01800	2.736	Recommended for 152 readers (for children with visual impairment), at Rs. 1080/- with a unit cost of Rs. 180/- per month for 6 months (in view of schools closure due to the pandemic)
Total of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)			60			45.16	

201	Stipend for Girls (Upto Highest Class - VIII) (Recurring)							
201.1	Stipend for Girls	1174	0.02000	23.48	1174	0.02000	23.48	Recommended for 1174 girls with special needs (as proposed), with a unit cost of Rs. 200/- month for 10 months. This stipend is to be disbursed through DBT.
	Total of Stipend for Girls (Upto Highest Class - VIII) (Recurring)			23.48			23.48	
203	Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)							
203.5	Environment Building programme	26	0.10000	2.6	26	0.10000	2.6	Recommended as proposed at Rs. 10000/- per BRC. State may conduct online program to maintain COVID-19 related protocols.
	Total of Student Oriented Components			2.6			2.6	
204	Student Oriented Components (Upto Highest Class - XII) (Student Specific)	955	(No of Students)		937	(No of Students)		
204.1	Escort Allowance	166	0.02400	3.984	49	0.01440	0.7056	Recommended for 49 escorts for eligible children (with locomotor disabilities, cerebral palsy, & intellectual disability only as per proposal & UDISE+) at Rs. 1440/CwSH. This allowance is a unit cost of Rs. 240/- month for 6 months (in view of schools closure due to the pandemic).
204.2	Transport Allowance	505	0.02400	12.12	505	0.01440	7.272	Recommended for 1212 eligible children at Rs. 1440/CwSH. This allowance is at a unit cost of Rs. 240/- month for 6 months (in view of schools closure due to the pandemic).
204.4	Braille Stationary Material (Inc.	142	0.01000	1.42	142	0.01000	1.42	Recommended as proposed

204.5	Providing Aids & Appliances	203	0.02000	4.06	203	0.02000	4.06	Recommended for 203 CwSN with a unit cost of Rs 2000/- (an average unit cost) per CwSN. This activity is to be undertaken after conducting identification & assessment camps. State may seek further support through line Departments/organizations. State to ensure COVID-19 protocols during distribution. In case schools are closed, State may make appropriate arrangements to provide the aids & appliances to all eligible CwSN.
204.6	Reader Allowance- For only VI and Low vision	6	0.01800	0.108	6	0.01800	0.0648	Recommended for 6 readers (for children with visual impairment), at Rs. 1080/- with a unit cost of Rs. 180/- per month for 6 months (in view of schools closure due to the pandemic)
	Total of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)			21.69			13.52	
205	Stipend for Girls (Upto Highest Class - XII) (Recurring)							
205.1	Stipend for Girls	582	0.02000	11.64	547	0.02000	10.94	Recommended for 547 girls with special needs (as per UDISE+ 2019-20), with a unit cost of Rs. 200/- month for 10 months. This stipend is to be disbursed through DBT.
	Total of Stipend for Girls (Upto Highest Class - XII) (Recurring)			11.64			10.94	
206	Resource Support towards Salary (Upto Highest Class VIII) (Recurring)							
206.1	Financial Support (Previous Spl. Educators)	26	2.40000	62.4	26	2.40000	62.4	Recommended at Rs 2000/- month for 12 months (as per norms) for 26 special educators (in position).

			Total of Resource Support towards Salary (Upto Highest Class VIII)			62.4			62.4	
		208	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)							
		208.1	Equipments for Resource Rooms	26	2.00000	52	6	2.00000	12	Recommended @ Rs.2.0 Lakh per BRC. In this COVID situation, covering 26 rooms will be a challenge for the year 2021-22. Therefore, State may consider strengthening of resource rooms in phase wise manner. State to share details of Resource Rooms.
			Total of Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)			52			12	
		209	Resource Support towards Salary (Upto Highest Class XII) (Recurring)							
		209.1	Financial Support (Previous Spl. Educators)	45	3.00000	135	45	3.00000	135	Recommended at Rs 25000/- month for 12 months (as per norms) for 45 special educators (in position).
			Total of Resource Support towards Salary (Upto Highest Class XII)			135			135	
			Total of Provision for Children with Special Needs (CWSN)			395.31			314.31	
			Total for Inclusive Education			395.31			314.31	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	210	Introduction of VE in schools - NR							
		210.1	Tools, Equipment & Furniture (New)	6	5.00000	30	6	5.00000	30	May be considered for procurement of VE tools and equipment in - 06 schools (01 Government Higher secondary school and 05 Government High schools)
			Total of Introduction of VE in schools - NR			30			30	

211	Recurring Support VE - New							
211.1	Financial Support for Vocational Teacher/ Trainer (New)	12	1.80000	21.6	12	0.60000	7.2	Notional salary for 03 months for 12 trainers to be recruited
211.2	Financial Support for Resource Persons	6	0.62500	3.75	6	0.62500	3.75	As proposed for 6 schools
211.3	Raw material Grant for new school per course (New)	6	1.12500	6.75	6	0.28100	1.686	Last year's expenditure for raw material has been less, therefore recommending a limited amount
211.4	Cost of providing Hands on Skill Training to Students (New)	6	0.60000	3.6	6	0.15000	0.9	With the ongoing pandemic there seems to be limited possibility for hands on skill training. The same is reflected in the last year expenditure details as well. Therefore recommending only for limited amount per school.
211.6	Office Expenses / Contingencies for New	6	0.50000	3	6	0.50000	3	As per norms for 6 schools
211.7	Induction training of Teachers VE - Teachers (10 Days)	12	0.05000	0.6	12	0.05000	0.6	10 days training @ Rs 500 per trainer.
	Total of Recurring Support VE - New			39.1			17.14	
212	Project Innovation - (Rec) - (State Specific) Vocational Education							
212.1	Exposure to Vocational Education (Class 6 - 8)	945	0.11500	108.675	220	0.11500	25.3	Recommended for 220 middle schools (20 schools per district) for Visit of students of classes 6-8 to nearby local industry, teacher training and guest lecture/sessions by local artisans, craftsmen sessions in schools
	Total of Project Innovation - (Rec) - (State Specific) Vocational Education			108.68			25.3	
213	Recurring Support VE - Existing							
213.1	Financial Support for Vocational Teacher/ Trainer (Existing)	92	2.40000	220.8	92	2.12600	195.592	As per norms for 92 trainers - 78 in position trainers (Rs 23000/month) - notional salary (20000/month) for 3 months for 14 trainers to be recruited
213.2	Financial Support for Resource Persons	46	1.25000	57.5	46	1.25000	57.5	As proposed for 46 schools

		213.3	Raw material grant for new school per course (Existing)	46	2.25000	103.5	46	0.56300	25.898	Last years expenditure for raw material has been less, therefore recommending a limited amount
		213.4	Cost of providing Hands Training Students (Existing)	46	1.20000	55.2	46	0.30000	13.8	With the on going pandemic there seems to be limited possibility for hands on skill training. The same is reflected in the last year expenditure details as well. Therefore recommending only for limited amount per school.
		213.5	Assessment and Certification Cost (Existing)	3345	0.00600	20.07	2671	0.00600	16.026	For students of Class 10th and 12th.
		213.6	Office Expenses / Contingencies for	46	1.00000	46	46	1.00000	46	As proposed for 46 schools
		213.8	In-service Training of VE - Teachers (5 -	92	0.02500	2.3	92	0.02500	2.3	As proposed for 46 schools
			Total of Recurring Support VE - Existing			505.37			357.12	
		214	Addition of VE Course in Existing Schools - NR							
		214.1	Tools, Equipment & Furniture (Existing Schools)	11	2.50000	27.5	11	2.50000	27.5	May be considered for addition of sector at secondary level as health care job role has been shifted to higher secondary classes
			Total of Addition of VE Course in Existing Schools - NR			27.5			27.5	
			Total of Introduction of Vocational Education at			710.84			457.05	
			Total for Vocational Education			710.85			457.05	
Monitoring of the Scheme	Monitoring Information System (MIS)	215	Monitoring of the Scheme							
		215.2	Management Information System (Udise +)	145811	0.00002	2.916	143094	0.00002	2.86188	Recommended @Rs.2.00 per child for UDISE+
			Total of Monitoring of the Scheme			2.92			2.86	
			Total of Monitoring Information System (MIS)			2.92			2.86	
			Total for Monitoring of the Scheme			2.92			2.86	
Program Management	Program Management	217	Program Management (MMER - E.E / S.E. / T.E.)							
		217.1	Program Management (MMER - E.E / S.E. / T.E.)	1	2280.00000	2280	1	1018.50000	1018.5	MMER@Sas per norms recommended.
			Total of Program Management (MMER - E.E / S.E. / T.E.)			2280			1018.5	
			Total of Program Management			2280			1018.5	
			Total for Program Management			2280.00			1018.50	
Total						26245.3			21388.67	

Final Approval			
Scheme Name	NON Recuring	Recuring	Total
Elementary Education	1395.16	11658.23	13053.39
Secondary Education	2320.06	4329.89	6649.95
Teacher Education	0	1685.33	1685.33
Total	3715.21	17673.46	21388.67

Teacher Education	Proposal			Final Approval		
Major Components	Non Recuring	Recuring	Total	Non recuring	Recuring	Total
BITEs	0.00	0.00	0.00	0	0	0
CYEs		0.00	0.00	0	0	0
DIETs	1424.96	2282.31	3707.27	0	1506.03	1506.03
IASEs		48.65	48.65	0	48.65	48.65
SCERT	344.38	227.44	571.82	0	130.65	130.65
Total	1769.34	2558.40	2558.40	0	1685.33	1685.33

Final Approval	
Major Component	Total
Access & Retention	4158.79
RTE Entitlements	1152.79
Quality Interventions	4288.57
Teacher Education	1685.33
Financial Support for Teachers	7948.86
Gender & Equity	125.46
Inclusive Education	314.31
Vocational Education	457.05
Sports & Physical Education	236.15
Monitoring of the Scheme	2.86
Program Management	1018.5
Total	21388.67