**F. No. 11-2/2022-IS.16**
**Government of India**
**Ministry of Education**
**Department of School Education and Literacy**
***

**Shastri Bhawan, New Delhi**
**Dated the 13th June, 2022**

**Subject:** **Samagra Shiksha - Meeting of the Project Approval Board (PAB) held on 6th April, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 for the State of Mizoram.**

The Meeting of the Project Approval Board (PAB) was held on 19.04.2022 under the Chairpersonship of Secretary (SE&L), through video conference to consider the Annual Work Plan & Budget (AWP&B) for 2022-23 of Samagra Shiksha for the State of Mizoram.

2. The undersigned is directed to forward herewith the approved PAB minutes in respect of Samagra Shiksha, State of Mizoram for 2022-23 for further necessary action.

**Encl. As above**

**(Tej Pal Singh)**
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**To**

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2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti, 4" Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi 110003.
6. Secretary, Ministry of Minority Affairs, 11"' Floor, Patyavaran Bhawan, GO Complex, Lodhi Road, New Delhi 110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi —110003.
8. Dy. Advisor (School Education), NITI Aayog, New Delhi.
9. Dr. Dinesh Prasad Saklani, Director, NCERT, New Delhi.
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA, New Delhi.
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi – 110 002.
12. Member Secretary, NCPCR
13. Joint Secretary (Inst.) MoE, New Delhi
14. Shri Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
15. Shri R. C. Meena, JS (MDM).
16. Ms. Darshana M. Dabral, JS & FA, MoE.
17. Economic Adviser, MoE
18. Shri V. Hegde, DDG (Statistics), MoE.
19. Shri Lalzirmawia Chhangte, Secretary (Education), Government of Mizoram
20. Shri Lalhmachhuana, State Project Director, Samagra Shiksha, Mizoram
21. Shri Lillian Sanga, Finance Controller, Samagra Shiksha, Mizoram

**Copy to:**

1. All Divisional Heads of SS-I and SS-II Bureau
2. All Under Secretaries of SS-I and SS-II Bureau
3. All TSG Consultants
4. NIC with a request to upload minutes on portal

**Copy for information to:**

1. PPS to Secy. (SE&L)
2. PPS to AS (SS-I)

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सत्यमेव जयते

**Government of India**
**Ministry of Education**
**Department of School Education and Literacy**

# SAMAGRA SHIKSHA

(An Integrated Scheme for School Education)

**Minutes of the meeting of the Project Approval Board held on 6th April, 2022 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of Samagra Shiksha for the State of Mizoram**

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**1) Introduction:**

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2022-23 for Samagra Shiksha for the State of Mizoram was held on 6.4.2022 through Video Conference. The list of participants who attended the meeting is at ***Annexure-I.***

## Section: I - State specific initiatives, Review of Performance & Issues

**2) Initiatives of the State:**

Shri Santosh Kumar Yadav, Additional Secretary (SE&L) invited Mizoram State to give a presentation on School Education in the State. Dr. Lalzirmawia Chhangte, Secretary, School Education, Mizoram gave a presentation which included the following major points:

**a) Implementation of NEP 2020**

**(i) Committees Constituted and action initiated:**

- Group of Experts for NEP: on September 2020 under the Chairmanship of Vice Chairman, Human Resource Development Board, Govt. of Mizoram
- Task Force on NEP 2020: Constituted on September 2020 under the Chairmanship of the Secretary of School Education, Govt. of Mizoram
- Study Group on NEP 2020: Constituted on September, 2020 under the Chairmanship of Director, SCERT
- Steering Committees for ECCE and SE, AE and TE: Constituted in June, 2021 under the Chairmanship of the Secretary of School Education, Govt. of Mizoram
- 25 Focus Groups for Development of Position Papers: Constituted in June, 2021 under the Chairmanship of Officers of SCERT
- Translation of NEP 2020 in Mizo: The document of NEP 2020 is translated in Mizo and made available on the official website of SCERT Mizoram

**(ii) NEP and key Elements:**

**a. Early Childhood Care and Education:**

- Opening of KG Classes(Pre-School) in Primary Schools from 2022-23 Academic Session
- Development and Publication of Pre-School Curriculum in Mizo language for use in 2022-23 academic session
- Development and Publication of Textbooks for Pre-School(Zirtirh Bu and Nambar Bu) for use in 2022-23 academic session
- Capacity Building of Teachers
- 6-Month Certificate Course in ECCE
- 10-Day Course in ECCE

**b. Foundational Literacy and Numeracy**

- Capacity Building of Heads and Teachers of Pre-Schools and Primary Schools through NISHTHA 3.0 in Mizo and English on DIKSHA Mizoram Platform
- School Readiness Program: Development and production of 3-Month Play Based School Preparatory Module for Class I in Mizo (Zirnakailawn) for use from 2022-23 academic session

**c. Curriculum and Pedagogy**

- District Level Consultation Meetings on NCF Tech Platform completed in 8 Districts on 18 February, 2022

- Mobile App Surveys on NCF Tech Platform completed in 8 Districts with 5307 responses on a target of 3000 responses
- Development of Position Papers for 25 Focus Groups in progress

**d. Standard Setting and Accreditation**

- Committee for creation of framework for various parameters of minimal basic standards for schools constituted by Govt. of Mizoram on 20 December, 2021 under the chairmanship of Director, SCERT
- Mizoram Board of School Education designated as Mizoram School Standards Authority by Govt. of Mizoram on 20 December, 2021
- Framework for minimal Basic Standards developed by the Committee was submitted to the Govt. of Mizoram on 31 March, 2022

**(iii) Convergence with other Departments:**

**a. Health Department**

- 2 health ambassadors identified in each of the school and appropriate training had already been given in collaboration with Health & Family Welfare Department
- Malaria Eradication & Awareness Programme have been continuously going on
- Deworming & Weekly Iron folic supplementation
- General Health check-up under RBSK
- Tobacco Free Education Institute campaign is being initiated
- School Health and Wellness Programme under the aegis of Ayushman Bharat in collaboration with Ministry of Health and Family Welfare:
- Programmes conducted in 3 Districts- Siaha, Champhai and Aspirational District Mamit
- Capacity Building Programme for Health and Wellness Ambassadors
- 709 teachers trained as Health and Wellness Ambassadors
- 313 Headmasters/ Principals trained as Health and Wellness Ambassadors
- Programmes to be conducted in 2 Districts- Lawngtlai and Lunglei during 2022-23

**b. Food & Civil Supplies**

- Fortified rice have been supplied to all eligible schools under PM Poshan scheme
- FPF rate of rice is being provided to all Netaji Subhash Chandra Bose Avasiya Vidyalaya and KGBV

**c. PHE Dept.**

- Safe drinking water have been provided to school under JJM
- Water Quality Testing Kit have been provided to schools and trainings have been given to teachers and students to test the quality of available drinking water in schools

**d. Cricket Association of Mizoram**

- Cricket will be initiated in schools, MoU will be signed with CAM (affiliated to BCCI), all expenses will be borne by the CAM

**e. Home Department**

- Training of KRP for Cyber Safety & Security of children is being initiated

**f. Rural Electrification Corporation (REC) in Aspirational District**

- Funds provided by REC for Mainstreaming of OoSC; smart classroom, drinking water facility, furniture to schools; child tracking system, community sensitization and adult literacy campaign have been conducted

**g. Magic Bus**

- To ensure regularity in attendance of adolescents till completion of secondary school and to have access to employability skills in order to successfully transition to work. Curriculum of Life Skills of SCALE Project is being taught in 278 schools, trained 582 teachers on Life Skills and oriented 258 Headmasters

**h. The Birds and Bees Talk (TBBT)**

- Empower Adolescents with critical lifesaving information that promotes healthy behaviors to grow into responsible, Healthy Adults. Equip students with essential life skills, knowledge, attitude and values

**i. Young Mizo Association (YMA)**

- Identification of OoSC.
- Training on Environmental Studies for teachers is scheduled to be held during April 2022 on the request of the largest NGO in Mizoram- the Central YMA (CYMA) to spread awareness on the importance of preserving the environment in schools.

**j. Social Welfare Dept.**

- Provisions of fund available under Article 275 of the Constitution, repairing works, rain water harvesting and provision of additional classroom are undertaken.

**(iv) Best Practices:**

**a. Tutorial Video Clip:**

- Media cell of School Education Department prepared Tutorial video with selected Teachers from elementary, Secondary and Senior Secondary Schools.
- Telecasting of Tutorial classes for Elementary and Secondary School through DDK and two Private TV Channels was started with timings, 3:05 PM, 2:00PM and 4:00PM from Monday to Saturday.
- All the Tutorial classes were uploaded in School Educations YouTube channel.

(Zirna Huang: https://www.youtube.com/channel/UC38ssuQLMmPPyo2yi8cEboQ) and SCERT Mizoram's Channel (Zirlaite Puitu: https://www.youtube.com/channel/UC4rCYqo5ur0pb5OllNBcCAA) Students who missed the Scheduled Time in Television can access to YouTube Channel as per his/her convenience

**b. EDUCATIONAL TV PROGRAMME**:

Besides 'Tutorial Classes for Elementary and Secondary School Students' School Education Department, Government of Mizoram has another Educational TV programme known as Zirna Huang which is telecast at DDK, Aizawl every Thursday with the time slot at 6:00pm- 6:30pm.

**c. RAA (Promotion of Science & Maths):**

- Science and Maths Olympiad
- To Promote Science and Mathematics at elementary stage, Science and Maths Olympiad were organized at district and state level.
- 50 key Resource persons were appointed to organize sensitization workshop and to conduct Science and Maths Olympiad in 11 districts
- More than 200 elementary science and mathematics Teachers get involved. It is organized in collaboration with Mathematic Society Mizoram

**d. CHILDREN SCIENCE CONGRESS:**

- Organized for elementary, secondary and Senior Secondary at District, State and National level.
- Organized in collaboration with Science Teachers association, Mizoram (STAM) to help children develop basic scientific idea and understanding

**e. VOCATIONAL EDUCATION:**

- Vocational Education is implemented in 52 Schools: 37 High schools and 15 HSS
- For Skill Hub Initiative, LESDE has formed State Monitoring Committee and necessary steps will be taken as per the Committee's decision.

**f. other best practices:**

- One set of textbooks across the State in elementary schools
- Development and Publication of Large Print Textbooks for Low Vision Students of Elementary Schools in Mizoram
- Development and Publication of Culture Specific Supplementary Readers for Classes VI – VIII
- Development and Publication of Activity Books for Pre-Schools
- Incentive Cash Award for Proficiency in Mathematics, Science and English
- Age-appropriate and Child-friendly Supplementary Learning Materials for elementary schools
- Development and Publication of 3 Month Play Based School Preparatory Module for Class-I
- Encouraging creative skills of students and teachers
- Poster Making Competition
- Drawing/Painting Competition
- Slogan Writing Competition
- Poster Making Competition for Teachers
- Education and ease of access for the Visually Impaired
- Name Plates in Braille
- Braille Computer in library
- Textbooks in Braille
- Development of Primers for Adult Education in regional language

**g. Interventions in Aspirational District:**

- Online Essay Writing Competition for High School students
- Online Essay Writing Competition for Higher Secondary School students

**h. Promotion of Regional Language for ease of access:**

- NISHTHA Training Package
- NISHTHA Leadership Package
- Drug Demand Reduction
- School Health and Wellness Programme

**i. Textbook for linguistic minority group**

**j. Continuous Professional Development of Teachers**

- 6-month Certificate course in English Language Teaching in online mode
- 6-month Certificate course in Early Childhood Care and Education in online mode
- 6-month Certificate Course in Guidance and Counselling in online mode
- Online Modules on School Leadership in Regional Language
- I0 Day Training on Pre School Education in online mode
- YouTube Channel of School Leadership Academy Mizoram in regional language
- Translation of National Education Policy 2020 in regional language
- Development of Training modules for 6 Month Certificate course in ECCE
- Development of Training modules for 10 Day course in ECCE
- Development of Training modules for 6 Month Certificate course in Guidance and Counselling
- NCERT Pre-school Curriculum is adopted/adapted and translated into Mizo for use in Pre-school and Anganwadi Centres

**k. COVID LOCKDOWN INDUCED INTERVENTIONS**

- Online Edu-Challenge
- Educational lessons through TV channels
- Educational YouTube Channel
- Online Classes for B. Ed (Special Education)
- Video meetings with Principals and Faculty of DIETs
- NISHTHA on DIKSHA
- Alternative Academic Calendar
- Bridge Course
- Online School Health and Wellness Programme

**(v) ECCE Classes:** Inspite of Early Childhood Care and Education (ECCE) not yet been included in the curriculum and syllabus of Pre-Service D.El.Ed course, possibility of including the subject is sought by setting aside some period for teaching of ECCE to trainees in the III and IV Semester of the Course. Diploma holders in ECCE among the faculty are assigned such classes.

**(vi) Students Online Portal:** An Online Portal called Student Zone was created. This portal includes study materials; teachers contact details, students' profile as well as Model Questions in different subjects of the course. Student teachers who log in to the portal have full access to download the said components. This portal proves to be very useful for the trainees especially in times of lock down when normal classes are disrupted by the COVID pandemic. (DIET Serchhip).

**(vii) Videos of Micro-Teaching:** Trainees prepare videos of them delivering micro teaching skills. Each micro-teaching skill is explained to the trainees through WhatsApp and demonstration is done through Google Meet. Trainees prepare lesson plan and submit through WhatsApp after which they are asked to make a video of them delivering the micro-teaching

skills which they then submit through their YouTube account. This process is also applied in practice teaching. (DIET Lawngtlai).

**(viii)** Use of several online applications such as Google classroom, Google Meet, Zoom, WhatsApp and online portal for students to continue learning even during the pandemic.

**(ix)** Certificate in Computer Concepts (CCC) in Collaboration with NIELIT. (DIETs Aizawl & Serchhip)

**(x)** Suggestion Box kept for procuring suggestions from the students.

**(xi)** Community Work by Sweeping and Cleaning of public places in the vicinity of the Institution.

**(xii)** Blood donation camp at DIETs in collaboration with AVBD.

**(xiii)** Awareness campaign on CAB during covid-19 to selected villages and distribution of pamphlets, Masks and hand sanitizers to the villagers. (DIET Lunglei)

**(xiv)** Online Module in School Leadership and Management available in Mizo language. There are 8 Indian languages in which online training is available under School Leadership and Management and Mizo language is one of the 8 languages

**(xv)** NISHTHA 3.0 in Mizo language is one of the 11 Indian languages in which training on FLN is available

**b)** A soft copy of the State's presentation is available at **'https: //samagra.education.gov.in'.**

**3) Review of Commitments and Expected Outcomes & Action Taken during 2021-22**

The progress made in implementing the commitments and expected outcomes given by the State in 2021-22 was reviewed and the status in respect of pending items is as under:

**Commitments for 2021-22 and Action Taken Report**

| Sl No. | Appraisal Issues | Commitments | State's comments |
|---|---|---|---|
| 1 | Teacher Education: Under-utilization of funds under Teacher Education component | State should improve the progress of expenditure | Full effort in this regard is made and expenditure under TE at the end of Feb 2022 has become 83.88% |
| 2 | Mainstreaming of OoSC: In the wake of Covid-19, State must ensure that - i) All children may re-join schools in post lockdown scenario. ii) Children of workers who have returned to their native places need to be facilitated | State will have to plan for arrangement of space, availability of essential sanitization facilities in schools, planning for MDM, Teacher's Orientation, Teacher Deployment, Creating Awareness, Enrolment Drives, etc. | • Continuous efforts shall be given to mainstream the OoSC. It is planned to mainstream all the OoSC within the next 3 years as may be seen in the perspective plan. • It may also be noted that commitments made in the PAB such as arrangement of space, availability of essential sanitization facilities in schools, planning for MDM, Teacher's |

| Sl No. | Appraisal Issues | Commitments | State's comments |
|---|---|---|---|
| | to get enrolled in schools and their education is not disrupted. | State has been given a target of mainstreaming of 6374 children. The same is to be achieved by 31st March, 2022. | Orientation, Teacher Deployment, Creating Awareness, Enrolment Drives, all such activities were carried out as far as possible during the most difficult time of Covid 19 pandemic. |
| 3 | Actual enrolment of CwSN in Govt. and Govt. Aided schools is 3616 (0.036 lakh) i.e. 2.94% of total enrolment. CwSN enrolment is over 2.5% | State needs to continue the process of identifying Out of School CwSN, especially drop out cases due to the pandemic | Assessment and Identification of CwSN was conducted during the month of January 2022 keeping in mind the commitment made in the PAB, and all such cases were addressed during the identification of CwSN |

**4) Review of performance during 2021-22:**

***PGI-State- 2020-21 is now open for data entry since January, 2022. State may complete data entry urgently.** State has secured a score of 723 in Performance Grading Index (PGI) and was placed in Grade –III. The list with targeted intervention required by the State has been circulated.

The Domain-wise Gaps in 2019-20 as compared to 2018-19 and 2017-18 are shown below:

| Year | Category 1 | | | | Category 2 | Total |
|---|---|---|---|---|---|---|
| | Domain 1 (180) | Domain 2 (80) | Domain 3 (150) | Domain 4 (230) | Domain 1 (360) | All Domains (1000) |
| **2017-18** | **126** | **57** | **102** | **184** | **208** | **677** |
| *GAP* | *54* | *23* | *48* | *46* | *152* | *323* |
| **2018-19** | **126** | **65** | **104** | **193** | **204** | **692** |
| *GAP* | *54* | *15* | *46* | *37* | *156* | *308* |
| **2019-20** | **126** | **59** | **125** | **210** | **203** | **723** |
| *GAP* | *54* | *21* | *25* | *20* | *157* | *277* |

**State was requested to examine its score in each domain and take measures to improve its overall PGI score.**

**State was requested to examine its score in each domain and take measures to improve its overall PGI score.**

a) **Learning outcomes and Quality (C-1, D-1):** State still needs to work on providing interventions to improve the learning outcomes of the students.

b) **Access Outcomes (C-1, D-2):** The score of the State has gone down. State needs to work on access and focus on Adjusted Net Enrolment Ratio (NER) at Secondary level and percentage of identified Out of School children mainstreamed in last completed academic year (classes I to VIII).

c) **Infrastructure & Facilities (C-1, D-3):** State has shown significant improvement under this and is encouraged to take further measures to reach top grade.

d) **Equity Outcomes (C-1, D-4):** State has shown significant improvement under this and is encouraged to take further measures to reach top grade.

e) **Governance Process (C-2, D-1):** There is no improvement in the overall score of the State. While there has been significant improvement in some areas, there is decline in other areas. State needs to work hard for improvement in Governance Indicators including percentage of children whose Unique ID is seeded in SDMIS, percentage of Schools at Elementary level covered under Twinning/Partnership, percentage of Govt. Head Teachers/Principals who have completed school leadership training in the financial year, percentage of teachers provided with sanctioned number of days of training in the given financial year and percentage of schools registered under PFMS.
**(Source: *MOE PPT 2022-23 & Mizoram MOE PAB minutes 2021-22)**

**5) Appraisal issues/Commitments for 2022-23**

**Access & Retention**

- The state has made commitment to review the state policy of keeping primary, middle and secondary and higher secondary schools as separate school but there is no progress shown by the state in this regard.
- It is found that the upgraded school under Samagra Shiksha is being established and run outside the premises of existing middle schools and secondary schools and separate UDISE code is being provided to the upgraded secondary and higher Secondary schools.

**Teachers Education & Teacher Training & BRCs/CRCs**

- **Vacancy in SCERT:** Vacancy of academic positions in SCERT is 24.4 % with only 34 faculties in position as against a total sanctioned post of 45, as per scheme. These vacant posts need to be filled up on priority as it is also directly impacting PGI indicators # 2.1.12.
- **Vacancy in DIETs:** Vacancy of academic positions in the 8 Functional DIETs is 39.5% with only 121 faculties in position as against a total sanctioned post of 200 (25 Academic posts per DIET) as per scheme. These vacant post needs to be filled up on priority as it is also directly impacting PGI indicators # 2.1.12
- NER at Primary and Elementary level during the year 2019-20 & 2020-21 is 100%. NER has improved 69.02% (2019-20) to 72.06% (2020-21) at Upper Primary level, NER has not improved at Secondary level while comparing from the year 2019-20 (52.25%) and 2020-21 (49.11) , similarly NER has not improved at Higher Secondary level while comparing from the year 2019-2(30.25%) and 2020-21 (29.42) .

| Year | Primary | Upper Primary | Elementary | Secondary | Higher Secondary |
|---|---|---|---|---|---|
| 2020-21 | 116.63 | 72.06 | 111.96 | 49.11 | 29.42 |
| 2019-20 | 100.00 | 69.02 | 100.00 | 52.25 | 30.25 |

- **Zero Enrolment Schools:** During the year 2020-21, there were 10 Primary schools and 6 Upper Primary schools with zero enrolment. Measures may be taken so that children enrol in these schools. **Source: UDISE+ 2019-20& 2020-21 (Provisional)/Mizoram MOE PPT (2022-23)**
- **Annual Average Drop-Out Rate:** In Aspirational district Mamit the drop-out rate is more than 48% at Secondary level. Boys: 51.4, Girls: 45.5
- **Decline in Transition Rate:** Low transition in aspirational district Mamit for elementary level to secondary level for Boys:48.24, Girls 83.99 , for secondary to higher secondary for boys 19.85 and girls 23.52
- **Surplus Teachers at Elementary level:** There are 5,205 surplus teachers at Elementary level, 6.4% Upper primary Schools/Section having 3 subject teachers as per RTE Norms.
- **Subject PTR at Secondary level:** Despite comfortable subject PTR, only 59.6% secondary schools have teachers for all core subjects. **Source: UDISE+2020-21 (Provisional)/Mizoram MOE PPT (2022-23)**
- Implementation of Section 12 ; State is yet to identify private schools which have received land , grant or any other support from Govt. at any point of time. Hence, it is requested to ensure that such private schools which are under obligation to provide free education to children of disadvantaged groups and weaker sections are nor reimbursed as per provision to section 12(2) of the RTE Act, 2009.
    - Infrastructure in Government schools i.e. number of schools without infrastructure facilities: No drinking water in 289 schools, no Boys toilets in 123 schools, No Girls toilet in 179 schools, No Ramps in 990 schools, No electricity in 488 schools, No playground in 441 schools and No library in 756 schools.
    - Out of schools children: Rate of mainstreaming of children in age appropriate classes is very low. State is requested to ensure that remaining children are mainstreamed and their updated data is uploaded on PRABANDH Portal. State has not covered any drop out of secondary level.
    - Vacant posts (elementary and secondary): State vacancies in 2573 elementary schools and no vacancies under Samagra Shiksha, similarly State vacancies in 494 secondary schools. State has to fill the vacancies at the earliest.
    - Vacant post (Teacher Education): 11 Posts are vacant in SCERT and 78 posts are vacant in DIET.

## Section: II- New Approaches and Learning Recovery Plan for 2022-23

### 6) New Approaches 2022-23:

During the year 2022-23, the thrust of the appraisal exercise is based on the areas detailed below:

### 6.1 Preparation of 5-year Perspective Plan (including current year):

In order to achieve the desirable objectives and outcomes of the scheme, it has been decided to prepare a comprehensive action plan covering all interventions of Samagra Shiksha upto 2025-26 with long term vision and sustainability. While preparing the perspective plan, States/UTs may also identify outcomes to be achieved. A 5-year perspective plan module comprising of major indicators/interventions and outcomes to be achieved has been developed on PRABANDH portal, which has been filled by the States and UTs. This perspective plan will be linked to the Annual work plan of the state and while appraising the same, targets given in perspective plan will also be taken into consideration. This requires suitable and adequate planning at every stage to avoid any future ambiguity. The perspective plan for Mizoram is enclosed at ***Annexure-II.***

### 6.2 Annual Calendar of Activities:

In order to achieve the objectives of the scheme, the States/UTs should formulate an action plan laying down timelines for implementation of various activities. Overall results can only be improved through a quantifiable time bound implementation. The indicative implementation calendar for Mizoram in 2022-23 is at ***Annexure-III.***

### 6.3 National Initiative for Proficiency in Reading with Understanding and Numeracy (NIPUN Bharat):

- **Perspective Plan for NIPUN Bharat:** NIPUN Bharat mission is expected achieve its target of universal acquisition of foundational skills by all children at the end of grade III. Therefore, it is of utmost importance to make a plan for next five years which can be broken into annual plans and targets. In this regard, a planning template has already been shared with the states and UTs and the same has further been revised based on feedback from the states/UTs and digitized. The NIPUN Bharat Portal which will be launched soon will have all the details of the documents and information on NIPUN Bharat Mission at one place.
- **Teaching Learning Materials & Teacher Resource Materials:** States and UTs should focus on various interventions related to Child centric Teaching Learning Materials, indigenous toys and games, play based activities and supplementary graded material, Teacher Manuals, Activity Handbooks, resource materials for teachers to align their innovative pedagogies with learning outcomes and grade level competencies at foundational level. The teaching learning material may be prepared in home/local/regional languages.
- **Display of Lakshya/Targets:** States and UTs should ensure that Lakshya/Targets for Foundational Literacy and Numeracy are displayed on the walls of schools/classrooms in local languages so that students, teachers and parents are aware of the same. SMC members and Parents may be made aware of the Lakshyas of the mission so that they can participate in the process and make this mission a success. The template for the same has been shared by MoE on 22nd February, 2022.
- **Printing and Distribution of Codified Learning Outcomes:** Learning Outcomes for the Foundational Stage have been developed and codified and are available in the NIPUN Bharat guidelines document.
  (https://www.education.gov.in/sites/upload_files/mhrd/files/nipun_bharat_eng1.pdf).
  In order to ensure that the learning outcomes reach all teachers, all parents and all schools, States/UTs may prepare the following:

(i) Print these learning outcomes and translate them into regional languages
(ii) Develop posters on these Learning Outcomes for schools,
(iii) Develop Leaflets/Brochures for Parents

***Funds available under MMMER component of Samagra Shiksha may be utilized for this purpose.***

- **IEC materials for creating awareness:** IEC Materials may be developed to create awareness drives about the importance of Foundational Literacy and Numeracy.
- **Display of NIPUN Bharat LOGO:** State and UTs must ensure that NIPUN Bharat logo is painted in all Primary sections/school walls. The design of the logo has been shared by MoE and funds for this can be availed under Composite School Grant.

**6.4 Implementation of Vidya Pravesh in all Schools:**

A three month play based school preparation module for grade I have been launched by NCERT and uploaded on the NIPUN Bharat link on DIKSHA (https://diksha.gov.in/fin.html). The module is designed as an exemplar and the States/Union Territories/schools are requested to ensure timely adoption/adaptation of the same and training of teachers so that the Module could be **implemented in all schools of the country in the next academic session i.e., 2022-23. (Ref letter No. D.O. No. 01-17/2021-1S.14 dated: 18th November, 2021). The module may also be introduced at the Balvatika level.** Module and revised version of the Vidya Pravesh are as given below:

i. https://ncert.nic.in/pdf/vidyapravesh.pdf
ii. https://ncert.nic.in/pdf/VidyaPravesh_Guidelines_GradeI.pdf

**6.5 Targeted and saturation approach for expansion of Secondary and Senior Secondary Education:**

To achieve 100% GER at all levels as envisaged in NEP 2020, it is of utmost importance that adequate facilities in terms of infrastructure and quality education are available at the secondary level. Therefore, Samagra Shiksha will focus on saturation of certain key aspects in next 4 years. This kind of targeted approach will lead to universal access and affordable quality education for all at secondary stage (for the age group of 14-18 years) in the next 4 years, starting with the aspirational districts.

a) **Opening of new Secondary/Senior Secondary Schools:** To ensure 100% Gross Access Ratio (GAR), this Department has conducted a GIS mapping exercise to find out the requirement of Secondary/Sr. Secondary schools in a scientific and realistic manner. While calculating GAR and preparing the proposal for opening of the new secondary/sr. secondary school based on GIS mapping, state must consider availability of govt. aided and private unaided schools also in the vicinity as per the distance norms. **The States and UTs are requested to send the proposals for opening of new secondary and senior secondary schools based on GIS Mapping done by MOE.**
b) **Infrastructure:** Priority for saturation in secondary and sr. secondary schools will be given to the aspirational districts which will later be expanded to other districts.
c) **Integrated Science Lab:** All secondary schools including KGBVs should be provided with integrated science lab.
d) **ICT and Smart classrooms:** All secondary/senior secondary schools including KGBVs should be provided ICT/Smart classroom with internet facility, states and UTs may ensure electricity in schools for this purpose.

e) **Vocational Education:** 50% of the composite secondary/sr. secondary schools as envisaged in NEP 2020 will introduce vocational education in the next 4 years.

f) **School Readiness Module for students at Secondary Level:** The dropout rate at Secondary level has been consistently higher and one of the reasons for the same is student's inability to cope-up with the curriculum and high stakes associated with these classes. Hence, a 2-3 months readiness module should be prepared for children entering in grade IX so that they are prepared for the secondary stage. NCERT will be developing this module which can be adopted/adapted by the states and UTs.

### 6.6 Strengthening of BRCs and CRCs:

BRCs and CRCs have a significant role in ensuring the implementation of National Education Policy, 2020. Essentially, these institutions are the most critical units for ensuring and evaluating the quality of education at school level on a constant basis and providing timely remedial interventions. With this perspective, the Department is coming up with a comprehensive framework on the roles and responsibilities of these functionaries, linkages with other state/district level structures, identifying existing challenges and accordingly coming up with suggestive measures to improve their overall functioning. States and UTs are requested to adopt the framework to help develop the BRCs and CRCs as vibrant academic resource centres for training and onsite support to schools and teachers. Further, all vacant posts at BRCs/CRCs should be filled up on priority.

### 6.7 Re-envisioning the role of DIETs as per NEP 2020:

DIETs were originally envisioned to strengthen elementary education and support the decentralization of education to the district level. Samagra Shiksha envisages the DIETs as a strong district institution that would prepare and support teachers at the school level. Now, with the implementation of the NEP 2020, it has become all the more important to make DIETs the focal point for driving pedagogic initiatives, providing necessary leadership for Foundational Literacy and Numeracy (FLN), use of technology in education and orienting teachers on assessment tools for competency based evaluation. Thus, the Department is coming up with a vision document for DIETs and States and UTs are accordingly encouraged to do a reappraisal of the roles, responsibilities and functioning of DIETs.

### 6.8 Social Audit:

Checking, monitoring and verification of the implementation of the interventions of Samagra Shiksha would be facilitated by Social Audit. This audit is to be carried out by the community and the entire Gram Sabha with the help of stakeholders like the Local Authority, SMC members, SHGs, Youth Clubs, etc. The norms of Samagra Shiksha also emphasize careful monitoring of provisions of Gender and Inclusion. Hence, Social Audit to cover 20% of schools per year is mandatory so that all schools are coveredat least once by 2025-26. This audit will help in ensuring transparency and accountability at alllevels. In this regard, detailed guidelines were shared with the states and UTs on 8th February, 2022 and the following are the major action points:

a) Appoint a Nodal Officer for Social Audit by 28th February, 2022. The Nodal Officer will coordinate with the Ministry of Education, State Education Department, SIS and Social Audit Unit (SAU) to facilitate the Social Audit Process.

b) A one-day workshop/orientation programme on Social Audit will be held at the National level with the Nodal Officers of the States/UTs designated for Social Audit in the month of March/April, 2022.

c) State/UT will sign a MoU/agreement with the SAU established in the respective State/UT, as a Society under the Societies Registration Act, by March/April, 2022. The SAU of a neighbouring State may be selected, if the State/UT does not have a SAU.

d) The State/UT Government will organize a briefing and planning meeting by April, 2022, with the State Government officials including the designated officer for Social Audit, officials from SAU, etc. Representatives from the Ministry of Education may also be invited to participate in the meeting.
e) The SAU will share the district wise list of master trainers and cluster wise social auditors with the Nodal Officer by March/April, 2022.The district wise master trainers will be mapped with the cluster/s of the respective districts.
f) Training will be provided to master trainers at the State/UT level in coordination with NIRD/SIRD/SAU and School Education Department in April-May, 2022.The Master Trainers will then be deployed at the district level to provide training to all the identified Cluster Social Auditors (CSA) for Samagra Shiksha by end of June 2022.
g) The District/Block authorities will identify the Social Audit Facilitation Team (SAFT) by June 2022 for each cluster. The team will visit the schools in the cluster and facilitate the Social Audit for the scheme. The tenure of SAFT will be 3 years from its constitution.
h) The Master Trainers and CSAS will also provide training to SAFT members in conjunction with DIET by July 2022.
i) The Cluster Social Auditor (CSA) deployed by the SAU at each cluster will intimate Gram Panchayat about the schedule of conducting Social Audit in the schools under their jurisdiction. The BEO shall also notify the schedule to Gram Panchayat in writing and ensure that it is advertised publicly in order to maximise community participation in public hearings at Village/Cluster and Block level i.e., at Gram Sabha and at Block Panchayat Samiti respectively.

### 6.9 Inclusive Education:

A comprehensive action plan (Calendar of activities) is to be prepared for the identification of children with special needs (CWSN), training of teachers, availability of special educators, making infrastructure and ICT inclusive and awareness programmes. States and UTs may explore avenues for convergence with Ministry of Health and Ministry of Social Justice for effective coverage and implementation. Regular updation of child wise data relating to stipend for girls and other students oriented component-wise details under Inclusive Education must be uploaded on PRABANDH.

### 6.10 Vidyanjali 2.0:

Vidyanjali, a school volunteer programme aims to facilitate the community and volunteers to directly connect with the government and government-aided schools to contribute their services and/or assets/ materials/equipment through a dedicated portal. The Department has issued guidelines to the States and UTs and requested them to participate in the program by on boarding their schools on the portal. In addition, the States and UTs are required to also identify the local volunteers/civil society organisations working in the field and encourage them to contribute to the schools through the portal so that the demand raised by schools could be met, leading to overall improvement in the quality of school education.

### 6.11 Ek Bharat Shrestha Bharat:

Ek Bharat Shrestha Bharat programme was launched by Hon'ble Prime Minister on Ekta Diwas (31st October, 2015) to foster national integration by a coordinated mutual engagement process between States and other institutions. All the States and UTs have been paired. The Department has issued revised guidelines on 20th November 2020 for the implementation of the programme to the States/UTs. An illustrative list of suggested activities to be taken up in schools in accordance with NEP 2020 has been drawn up and shared with States, UTs and concerned organizations. Based on these guidelines, the participating States/UTs will prepare an annual action plan of the activities that they would carry out through the year in coordination with paired States/UTs. The State and UT is required to submit monthly and annual report of the activities to the Department.

### 6.12 Learning Recovery Plan for 2022-23:

Covid-19 pandemic has presented unprecedented challenges for the education sector as the schools could not open for most part of this academic year and large migrations took place all over the country. The extended school closures have interrupted the learning process of children at every stage. Consequently, the Department has taken several initiatives to ensure that the school going students do not lag behind in their studies during the pandemic.

**1) <u>Mitigating learning loss:</u>**

After a prolonged closure, many States/UTs have now started reopening schools in a phased manner by following SOPs of COVID guidelines. Towards this effort to mitigate learning loss, the following interventions are suggested to be taken up in a planned manner:

(i) NCERT has developed a **bridge course for Out of School Children (OoSC)** from Preschool to Class VIII that aims to bridge the learning gaps and help OOSC to be mainstreamed in the regular school. States and UTs may adopt this course for proper mainstreaming of OOSC.

(ii) **Alternative Academic Calendar:** The new Alternative Academic Calendar contains week-wise plan consisting of interesting and challenging activities, with reference to learning outcome/theme/chapter taken from syllabus or textbook. It maps activities for both – children with devices and children with no access to devices. States and UTs may adopt this for giving weekly guidance to schools, parents, teachers and students to ensure continuity of education.

(iii) **Post NAS intervention:**NAS was recently held on 12th November 2021 and will reflect the learning gaps of pandemic period. The National/state and district reports will soon be out, however, states and UTs are requested to plan for the post-NAS interventions based on the findings and ensure appropriate interventions.

(iv) **Expansion of DIKSHA(Digital Infrastructure for Knowledge Sharing):** DIKSHA can be accessed by learners and teachers across the country and currently supports 30+ languages and the various curricula of NCERT, CBSE and SCERTs across India. In the context of COVID-19 related disruption of schooling, DIKSHA made it possible for all states/UTs to enable learning/education at home through innovative state programs. Hence, states and UTs may ensure further increasing the usage of DIKSHA, including development and uploading of quality e-resources and disseminating the same to the school and student level.

(v) **100 Days Reading Campaign:** The Department has launched a 100 days reading campaign for children studying in Balvatika to Class VIII on 1st January 2022. In this regard a detailed guideline with weekly calendar of activities was shared on 9th December 2021. States and UTs are requested to

participate by involving all Stakeholders for making this Campaign a huge success and also take it futher.

(vi) **Ensuring age appropriate books in the Libraries and intensive use of Libraries**: National Education Policy, 2020 has emphasised the importance of libraries and books including development of enjoyable and inspirational books in Indian languages, availability and accessibility of books in school/public libraries, strengthening of libraries and building a culture of reading across the country. Keeping this in view, the library guidelines was further revised and shared with States and UTs on 28th October, 2021.

*(https://dsel.education.gov.in/sites/default/files/update/revised_guidelines_for_promotion_Library_Reading%20.pdf).*

States and UTs may follow the revised guidelines and ensure that age appropriate books are available in the libraries, and borrowing of books for reading by students is 100%.

(vii) **Capacity Building of Teachers:** In the year for 2021-22, NISHTHA 2.0 has been extended to Secondary/senior teachers and NISHTHA 3.0 for Foundational Literacy and Numeracy has been launched for covering all pre-primary and primary grade teachers in Government and Government Aided schools. State and UTs need to share the results of the pre-training assessment for the appraisal and post training assessment with DoSEL, Ministry of Education (MoE) after the implementation. SCERTs may be entrusted with this task of carrying out the impact evaluation study. Consequently, in 2022-23, NISHTHA training will also be extended to:

- Senior secondary level teachers with a focus on improvement in quality of teachers and learning outcomes of students;
- Master trainers for Anganwadi Workers in collaboration with the Department of Women and Child Development;
- Educational Administrators; and
- Skill Development in collaboration with Ministry of Skill Development.

(viii) **Training Need Analysis:** As NEP 2020 mandates 50 hrs of CPD every year for teachers based on their requirement, SCERTs may conduct a training need analysis for teachers at all levels to prepare customized training programmes accordingly. The training can be conducted online or in blended mode as per the prevalent situation.

2) **Learning Recovery Package 2022-23:**

A comprehensive COVID action plan had been shared with the States and UTs on 4th May 2021, outlining the role of local bodies, formation of nodal group at village/town level, conducting door-to-door/helpdesk-based/app based survey to identify out of school children, their mainstreaming and resource sharing. As a part of the learning recovery package for 2022-23, in addition to the existing interventions, some additional components have been identified for funding as a onetime measure. The additional components identified are:

i. **Learning Enhancement Package (LEP) for all students:** The primary objective of the Learning Enhancement Package (LEP) is to help children to continue learning as the first step towards the restoration of normal learning following this emergency situation. This package will consist of various educational resources worksheets/workbooks, 15-20 age appropriate storybooks,

supplementary materials for continuing the learning process for all children including children with special needs (CWSN). Since availability of devices and internet is still a major issue, workbooks, worksheets, activity material and additional books for higher classes becomes all the more important for continuity of learning. States and UTs may prepare grade wise material and ensure their delivery to the students. All children must be provided this package in the beginning of the academic session of 2022-23. Financial support @ Rs. 500 will be provided for children at upper primary and secondary level, as grades 1-5 are already covered under NIPUN Bharat.

ii. **Teacher Resource Package (TRP) under Innovation:** To continue with the hybrid mode of learning, the usage of tablets will enable teachers to use the resources and content available on various digital portals and show them to the students. It will assist them to undertake NISHTHA and other on-line trainings. It will also help them to upload and monitor the various data/records, track the progress of each child and provide academic help to students during this pandemic. Financial support @ Rs. 10000 for tablets will be provided for the 25 lakh teachers at the primary level.

iii. **Foundational Learning Study (FLS) under NIPUN Bharat Mission:** Oral Reading Fluency is the ability to read age-appropriate known as well as unknown text at a certain minimum pace, accurately, and with comprehension. It is one of several critical components required for achievement of foundational literacy skills. It is proposed to have an assessment in Oral Reading Fluency for establishing minimum reading benchmarks in different Indian languages for children at Grade 3 level, alongwith foundational earning study and assessing performance against the same, so as to take remedial steps. Financial support @ Rs. 20.00 lakh per State/UT will be provided covering all States and UTs for conducting periodic baseline assessment including Post Foundational Learning Study interventions.

iv. **ICT facility to each BRC under Innovation:** The initiative of ICT in School Education has tremendous potential for enhancing outreach and improving quality of education. ICT at BRC level will enable them to take up a substantial load of teacher capacity building with the help of face-to-face as well as online teaching-learning techniques, tools, content and resources aimed at improving the quality and efficiency of the teaching learning process. These ICT labs available in these blocks will also be utilised as nodal resource centres for identification of CWSN so that parents will be able to reach the schools to get the benefits. Financial support of @ Rs. 6.4 lakh non-recurring and Rs. 2.4 lakh recurring including for tablets will be provided for availing ICT facility in each BRC.

v. **Strengthening of CRCs - Mobility support to CRCs:** The Cluster Resource Centres are the most critical units for training and on-site support to schools and teachers. The CRCs need to undertake regular visits and organise monthly meetings to discuss academic issues and design strategies for better school/student performance. During this pandemic, CRCs need to conduct periodic visits and supervision of schools/localities to observe the learning facilities. In this context, each Cluster Resource Coordinator should visit the schools (locality of learning centres in case the schools are closed) and provide onsite academic support. Financial support of @ Rs.1000 per school will be provided as mobility support for visit by CRCs to provide support during the COVID pandemic.

3) **Annual Calendar of Activities:**

| Sl. No. | Plan of Action/Roadmap 2022-23 | | |
|---|---|---|---|
| | **Action plan** | **Time Line** | **Responsibility** |
| 1. | Foundational Learning Study and other Rapid surveys – these study/surveys could be offline, telephonic or online depending on the pandemic situation. | March- April | NCERT |
| 2. | Identify out of school children and drop outs from each grade and locate them in states. | March- April | States/UTs |
| 3. | Ensure implementation of Vidya Pravesh, Bridge Courses and School Readiness Module for Secondary Classes | April | States/UTs |
| 4. | Ensure all concerned teachers have completed NISHTHA 2.0 on secondary and NISHTHA 3.0 on FLN | April | States/UTs |
| 5. | Use District Report card of NAS 2021 as benchmark for the district to build remediation programme around it. | April | States/UTs |
| 6. | Twinning/clustering of schools with private/KVS/JNV for learning from each other | April-May | States/UTs |
| 7. | Create district wise strategy for post NAS interventions based on NAS results | May-June | States/UTs |
| 8. | Meeting of twinned schools/cluster schools every month to discuss innovative pedagogy, teaching of disabled children, joint sports/quiz/public speaking activities, etc. | From June onwards | States/UTs |
| 9. | Ensure 100% delivery of Textbooks and Uniforms. | July | States/UTs |
| 10. | Distribute additional/supplementary FLN TLM to all students | July | States/UTs |
| 12. | Conduct training need analysis of teachers | July | SCERTs |
| 13. | Initiate NISHTHA Training of BRC, CRC by state | July-August | NCERT |
| 14. | Enrol BRCs and CRCs in NISHTHA training | July-August | States/UTs |
| 15. | Begin mainstreaming of OoSC | July-August | States/UTs |
| 16. | Tracking each child – prepare child registry at school level and available till district level | July-August | States/UTs |
| 17. | Preparation and roll out of customized training programmes for teachers | August-October | States/UTs |
| 18. | CRC visit per school to be initiated at least twice per month | Throughout the year | States/UTs |
| 19. | BRC visit per cluster/few schools to be initiated at least once a month | Throughout the year | States/UTs |
| 20. | Monitor PM POSHAN | Throughout the year | States/UTs |
| 21. | Prepare weekly timetable of Learning Outcome to | Throughout the | States/UTs |

| Sl. No. | Plan of Action/Roadmap 2022-23 | | |
|---|---|---|---|
| | Action plan | Time Line | Responsibility |
| | be achieved | academic session | |
| 22. | Begin Parent teachers meeting – once every month – take help of parents to achieve learning outcomes | Throughout the year | States/UTs |
| 23. | Meeting of local self-government to participate and contribute – infrastructure, monitoring student/teacher attendance, etc. | Throughout the year | States/UTs |
| 24. | School Management Committee meetings | Throughout the year | States/UTs |
| 25. | Use FLN tools on DIKSHA and benchmark each child | Throughout the year | States/UTs |

## Section: III- Financial Estimation

### 7) Total Estimated Budget (2022-23)

The estimates for the AWP&B for 2022-23 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

| Head | Spill over | Non-Recurring (Fresh) | Recurring * (Fresh) | Total Fresh (3+4) | Grand Total (Including Spill-Over) (2+5) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 5 |
| **Elementary** | **3812.6140** | 2888.61 | 11523.5 | 14412.11 | 18224.72 |
| **Secondary** | **4531.1860** | 3123.79 | 6976.48 | 10100.27 | 14631.46 |
| **Teacher Education** | **961.72** | 55.36 | 1928.93 | 1984.29 | 2946.01 |
| **Total** | **9305.52** | **6067.76** | **20428.91** | 26496.67 | **35802.19** |

*Includes Programme Management (MMMER)

### 8) Actual Releases by GOI during 2022-23

Against the above estimates, **Central Government shall provide to the State Government, Rs.27466.79 lakh as its share (Rs.16020.74 lakh for elementary, Rs.9660.18 lakh for secondary & senior secondary and Rs.1785.86 lakh for Teacher Education). The State would contribute Rs.3051.87 lakh as its State share matching** the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2022 for the activities approved in 2021-22 including spill over.

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants as per the state is given below:

(Rs. in lakh)

| Component | Elementary Education | Secondary Education | Teacher Education | Total |
|---|---|---|---|---|
| **Recurring** | 10371.15 | 6278.83 | 1736.04 | **18386.02** |
| **Non-recurring** | 5649.59 | 3381.35 | 49.82 | **9080.77** |
| **Total** | **16020.74** | **9660.18** | **1785.86** | **27466.79** |

**The Balance of the outlay (i.e. Rs.9305.52 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2022-23). Against the above Spill over, the committed liability of Department of SE&L is Rs.6218.52 lakh (Rs.4725.88 lakh for Elementary, Rs.1492.64 lakh for Secondary and Rs.0.00 lakh under Teacher Education after surrender), keeping in view the total approvals and grants already released.** Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

i) RTE entitlements
ii) Foundational Literacy and Numeracy
iii) Quality initiatives including ICT, VE and TE
iv) School Grants including library and sports grants
v) Gender, Equity and inclusive education
vi) Completion of pending civil works/spill over.

**There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2022, to consider the additional requirements of States and UTs, based on funds utilisation by the State/UT.**

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 15th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2022-23.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

**The State should invariably provide Single Budget Head during 2022-23 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as**

**for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.**

**9) Release of Funds:**

**The release of funds under the scheme will be further guided by the instructions contained in Department of Expenditure OM No. 1(13) PFMS/FCD/2020 dated 23.03.2022 circulated vide MoE D.O. No. 4-4/2020-IS.2 dated 06.04.2022, requesting to ensure fulfilment of the following necessary conditions** to facilitate release of funds under Centrally Sponsored Schemes (CSS) for the FY 2022-23:

a) The entire amount of central share of CSS released to the State till 31st March, 2022 is transferred to the Single Nodal Account of the SNA concerned.
b) Corresponding State share in full is credited to by the State Government to the Single Nodal Account of the SNA.
c) Interest accrued in the SNA account is deposited in the Consolidated Fund of India as per the instructions contained in DoE's OM No. 1(13)/PFMS/FCD/2020 dated 30.06.2021.
d) All the bank accounts except the Single Nodal Account of the SNA and all the bank accounts of implementing agencies except zero balance account opened under DoE's instruction dated 23rd March, 2021 have been closed and the amount available in these accounts has been deposited in the Single Nodal Account of the SNA concerned. State GIFMIS is enabled to capture scheme component-wise expenditure along with PFMS scheme codes and Unique Code of the agencies incurring the expenditure.
e) Funds available in the bank account of SNA should not be more than 25% of the amount likely to be released under a CSS to a State in 2022-23.
f) Separate budget lines for Central and State share under the CSS in their detailed demand for grants of the State has been opened.
g) In case of UTs without Legislature, Letter of Authorization would be issued and they shall work directly in PFMS without transferring fund to the Single Nodal Account.
h) All other provisions of the DoE's instructions dated 23.03.2021 regarding release of funds for CSS are strictly complied with.

The utilisation of funds shall be monitored through the PFMS to ensure that the release of funds is in accordance with Rule 232 (V) of GFR-2017, as per details given in i.e. Check list to be ensured by Bureau before submitting file to IFD for concurrence at ***Annexure IV.***

As regards the balance of funds to be released towards 1st instalment and 2nd instalment, the above said conditions and the details to be fulfilled is at ***Annexure V.***

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MOE which have been deliberated in detail in the PAB meetings. The objective is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes for each activity which will help States and UTs in assessing their performance.

**In order to ensure effective implementation, States and UTs will prepare yearly reports on the progress of following themes/subjects**:

- Progress on Foundational Literacy and Numeracy
- Progress on Early Childhood Care and Education (ECCE)
- Report on E-Governance and Digital Education
- Convergence initiatives with various line ministries
- Progress on Vocational Education.
- Progress on Teacher Education.
- State Innovations and Quality initiatives

These reports will be submitted in the **month of June every year for the previous year.**

## Section: IV- Component-wise Approvals

**10) Activity wise details and estimates approved:**

**1) Support at Pre-Primary Level (Elementary)**: At pre-school level, support is provided for TLM to children, designing of State specific curriculum and revision of Pre-Primary Textbooks in alignment with NCERT curriculum and training of pre-primary teachers. An amount of Rs.564.9 lakh *(Rs.53.00 lakh under non-recurring and Rs.511.9 lakh under the recurring component)* was estimated for supporting existing pre-primary classes in primary schools in the state. The list of schools for non-recurring grant is at ***Annexure-VI***.

(Rs. In lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Early Childhood Care and Education (ECCE)** | | | |
| **Support at Pre-Primary Level (Non-Recurring)** | | | |
| Child Friendly Furniture | 53 | 0.5 | 26.5 |
| BALA Features | 53 | 0.1 | 5.3 |
| Out Door Play Materials | 53 | 0.4 | 21.2 |
| **Total of Pre- Primary (Non- Recurring) A** | | | **53.00** |
| **Support at Pre-Primary Level (Recurring)** | | | |
| TLM for Children | 9477 | 0.005 | 47.385 |
| Support at Pre-Primary Level (New) | 53 | 1.27 | 67.31 |
| Support to Pre-Primary (Existing) | 331 | 1.2 | 397.2 |
| **Total of Pre- Primary (Recurring) B** | | | **511.90** |
| **Grand Total of Support at Pre-Primary Level (A (Rs.53.00 lakh)+B (Rs.511.90)= Rs. 564.90 lakh** | | | **564.90** |

**Outcome:** This would enable to improve the transition rate by emphasising that every child acquires all cognitive/transversal/affective/psychomotor skills required for being school ready/grade-1 ready.

**2) Foundational Literacy and Numeracy (NIPUN Bharat):** All children in the age group of 6-9 years should have access to foundational schooling and achieve foundational skills by grade III. An outlay of Rs. 502.19 lakh was estimated for various interventions under NIPUN Bharat Mission. Out of Rs.502.19 lakh, an outlay of Rs.342.19 lakh for various interventions under NIPUN Bharat Mission activities and an outlay of Rs. 160.0 lakh for formation of PMU (elementary) for NIPUN Bharat activities. The details of these two are given below:

a) An outlay of Rs. 342.19 lakh was estimated for various interventions under NIPUN Bharat Mission as per detail given below:

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Foundational Literacy and Numeracy (FLN)** | | | |
| Teaching Learning Materials for implementation of Innovative pedagogies | 62922 (Children) | 0.005 | 314.61 |
| Teacher Resource Material/Activity Handbook | 5054(Teachers) | 0.0015 | 7.581 |
| Independent, periodic and holistic assessment of Students | 1 | 20.00 | 20.00 |
| Foundational Learning Study (FLS) | 0 | 0 | 0 |
| **Total** | | | **342.19** |

b) An outlay of Rs. 160.00 lakh was estimated for formation of PMU ( Elementary) under NIPUN Bharat Mission as per detail given below

**Formation of PMU (Elementary)**

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Formation of PMU (Elementary)** | | | |
| State Level | 1 | 50.00000 | 50 |
| District Level | 11 | 10.00000 | 110 |
| **Total of Formation of PMU (Elementary)** | | | **160** |

**Outcome:** This would enable all children in the age group of 6-9 to achieve foundational skills by grade 3 and create a joyful learning environment and and is covered under PGI Indicators 1.1.2, 1.1.3, 1.1.4, 1.1.6 and 1.2.3.

**3) Netaji Subhash Chandra Bose Awasiya Vidyalaya(NSCBAV):**

Netaji Subhash Chandra Bose Awasiya Vidyalaya (elementary and secondary): A total outlay of Rs. 948.53 lakh was estimated for NSCBAB. For NSCBAV (Elementary) an amount of Rs.657.31 lakh was estimated and for NSCBAV (Secondary) an amount of Rs.291.22 lakh was estimated. The list of 2 New Hostels is enclosed at ***Annexure – VII***. The details of these activities are given below.

**(i)Netaji Subhash Chandra Bose Awasiya Vidyalaya (Elementary):** An outlay of Rs.657.3 lakh was estimated (Rs.236.00 lakh under non-recurring component for 2 new hostels with intake capacity of 50 children and Rs.311.44 lakh recurring component for 9 operational residential hostels (existing) for 50 capacity of children + Rs.109.86 under the recurring component 2 operational hostels existing with capacity 100 children.

(Rs. In lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)** | | | |
| Construction of building (new) | 2 | 118.00000 | 236 |
| **Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary) (A)** | | | **236** |
| **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 50) (Elementary)** | | | |
| Stipend per child per month | 450 | 0.02400 | 10.8 |
| Supplementary TLM, Stationery and other educational material | 450 | 0.02000 | 9 |
| 1 Warden | 9 | 3.60000 | 32.4 |
| 3 Part time teachers | 27 | 1.20000 | 32.4 |
| 1 Full Time Accountant | 9 | 1.80000 | 16.2 |
| 2 Support staff - (Accountant/Assistant, Peon, Chowkidar) | 18 | 1.20000 | 21.6 |
| 1 Head Cook | 9 | 1.20000 | 10.8 |
| 2 Assistant Cook | 18 | 0.84000 | 15.12 |
| Specific Skill training | 450 | 0.00750 | 3.375 |
| Electricity / water charges | 9 | 1.00000 | 9 |
| Medical care/contingencies | 450 | 0.01500 | 6.75 |
| Maintenance | 9 | 0.50000 | 4.5 |
| Miscellaneous | 9 | 0.50000 | 4.5 |
| Food/Lodging per child per month | 450 | 0.30000 | 135 |
| **Total (Recurring)(B)** | | | **311.44** |
| **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary)** | | | |
| Food/Lodging per child per month | 200 | 0.30000 | 60 |
| Stipend per child per month | 200 | 0.02400 | 4.8 |
| Supplementary TLM, Stationery and other educational material | 200 | 0.02000 | 4 |
| 1 Warden | 2 | 3.60000 | 7.2 |
| 3 Part time teachers | 6 | 1.20000 | 7.2 |
| 1 Full Time Accountant | 2 | 1.80000 | 3.6 |
| 2 Support staff - (Accountant/Assistant, Peon, | 4 | 1.20000 | 4.8 |

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| Chowkidar) | | | |
| 1 Head Cook | 2 | 1.20000 | 2.4 |
| 2 Assistant Cook | 4 | 0.84000 | 3.36 |
| Specific Skill training | 200 | 0.00750 | 1.5 |
| Electricity / water charges | 2 | 2.00000 | 4 |
| Medical care/contingencies | 200 | 0.01500 | 3 |
| Maintenance | 2 | 1.00000 | 2 |
| Miscellaneous | 2 | 1.00000 | 2 |
| **Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary)(C )** | | | **109.86** |
| **Total of Netaji Subhash Chandra Bose Awasiya Vidyalaya (Elementary) (A+B+C)** | | | **657.31** |

**(ii) Netaji Subhash Chandra Bose Awasiya Vidyalaya (Secondary):** An outlay of Rs. **291.22** lakh was estimated under recurring component for 11 existing schools upgraded till secondary level with intake capacity of 50 children.

(Rs. In lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Upgradation till XII)** | | | |
| Stipend per child per month | 330 | 0.02400 | 7.92 |
| Supplementary TLM, Stationery and other educational Materials | 330 | 0.02000 | 6.6 |
| 1 Warden | 11 | 3.60000 | 39.6 |
| 1 Head Cook | 11 | 1.20000 | 13.2 |
| 2 Assistant Cook | 22 | 0.84000 | 18.48 |
| Electricity / Water Charges | 330 | 0.02000 | 6.6 |
| Medical Care / Contingencies | 330 | 0.01500 | 4.95 |
| Miscellaneous | 330 | 0.01000 | 3.3 |
| Maintenance | 330 | 0.01000 | 3.3 |
| Food/Lodging per child per month | 330 | 0.30000 | 99 |
| 3 Part Time Teachers | 33 | 1.20000 | 39.6 |
| 1 Full Time Accountant | 11 | 1.80000 | 19.8 |
| 2 Support Staff (Accountant / Assistant , Peon, Chowkidar) | 22 | 1.20000 | 26.4 |
| Specific Skill Training | 330 | 0.00750 | 2.475 |
| **Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Upgradation till XII)** | | | **291.225** |
| Total of Netaji Subhash Chandra Bose Awasiya Vidyalaya(Elementary Rs.657.31lakh + Secondary – Rs.291.225lakh = Rs.948.53 lakh) | | | **948.53** |

**Outcome:** This would enable to provide access and increase in the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

4) **Opening of new school**

**An outlay of Rs.3022.6 lakh was estimated for various activities under opening of new schools under. The details of these above activities are given below:**

**(i) Opening of New Schools - NR (Elementary):** An outlay of Rs. 204.2 lakh was estimated for 2 new elementary schools (1 new elementary school in Hnahthial Lungpuitlang District and 1 new elementary school in Lunglei District) under Non recurring (Elementary)

(Rs. In lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Opening of New Schools - NR (Elementary)** | | | |
| Composite School for Elementary | 2 | 102.10000 | 204.2 |
| **Total of Opening of New Schools - NR (Elementary)** | | | **204.2** |

**(ii)Opening of New Schools - Recurring (Elementary):** An outlay of Rs.10.00 lakh was estimated for 2 new elementary schools (1 new elementary school in Hnahthial Lungpuitlang District and 1 new elementary school in Lunglei District) under recurring (Elementary)

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Opening of New Schools - Recurring (Elementary)** | | | |
| Recurring Cost - New Upper Primary (Samagra) | 2 | 5.00000 | 10 |
| **Total of Opening of New Schools - Recurring (Elementary)** | | | **10** |

**(iii) Opening of New / Upgraded Schools - NR (Secondary):** An outlay of Rs.326.00 lakh was estimated for 2 school (with 1 section) Non Recurring (Secondary)

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Opening of New / Upgraded Schools - NR (Secondary)** | | | |
| 1 Section School (Class IX - X) | 2 | 163.00000 | 326 |
| **Total of Opening of New / Upgraded Schools - NR (Secondary)** | | | **326** |

**(iv) Opening of New /Upgraded Schools- Recurring (Secondary):** An outlay of Rs.25.00 lakh was estimated for 2 Secondary School (new) under Recurring (Secondary) and an outlay of Rs.175.00 lakh was estimated for 7 secondary schools (previous) under Recurring (Secondary)

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Opening of New / Upgraded Schools - Recurring (Secondary)** | | | |
| Recurring Cost - Secondary (New) (Samagra) | 2 | 12.50000 | 25 |
| Recurring Cost - Secondary (Previous) (Samagra) | 7 | 25.00000 | 175 |
| **Total of Opening of New / Upgraded Schools - Recurring (Secondary)** | | | **200** |

**(v) Opening of New / Upgraded Schools - NR (Hr. Secondary):** An outlay of Rs.976.5 lakh was estimated for 7 Higher secondary schools –Science Subject (XI-XII) under Non-Recurring (Hr. Secondary), an outlay of Rs.130.42 lakh was estimated for 2 Higher Secondary School- Commerce Subject (XI-XII) under non-recurring (Hr. Secondary) and an outlay of Rs.130.42 lakh was estimated for 2 Higher Secondary Schools - Arts Subject (XI-XII) under non-recurring (Hr. Secondary)

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Opening of New / Upgraded Schools - NR (Hr. Secondary)** | | | |
| Higher Secondary School - Science Subject (XI - XII) | 7 | 139.50000 | 976.5 |
| Higher Secondary School - Commerce Subject (XI - XII) | 2 | 65.21000 | 130.42 |
| Higher Secondary School - Arts Subject (XI - XII) | 2 | 65.21000 | 130.42 |
| **Total of Opening of New / Upgraded Schools - NR (Hr. Secondary)** | | | **1237.34** |

**(vi) Opening of New / Upgraded Schools - Recurring (Hr. Secondary):** An outlay of Rs.220 lakh was estimated for 11 Higher secondary schools – (1 subject) (Samagra) under Recurring (Hr. Secondary) & an outlay of Rs.680 lakh was estimated for 17 Higher Secondary Schools- (1 Subject) (Previous) (Samagra) under Recurring (Hr. Secondary)

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Opening of New / Upgraded Schools - Recurring (Hr. Secondary)** | | | |
| Recurring Cost - New Hr. Sec. (1 Subject) (Samagra) | 11 | 20.00000 | 220 |
| Recurring Cost - Hr. Sec. (1 Subject) (Previous) (Samagra) | 17 | 40.00000 | 680 |
| **Total of Opening of New / Upgraded Schools - Recurring (Hr. Secondary)** | | | **900** |

**(vii) Addition of Subject in Existing Hr. Secondary –NR:** An outlay of Rs.47.64 lakh was estimated for one Higher secondary school –commerce subject (XI-XII) under Non-Recurring and an outlay of Rs.121.92 lakh was estimated for 1 Higher Secondary School- Science Subject under non-recurring

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Addition of Subject in Existing Hr. Secondary -NR** | | | |
| Higher Secondary School – Commerce Subject (XI - XII) | 1 | 47.64 | 47.64 |
| Higher Secondary School – Science Subject (XI - XII | 1 | 121.92 | 121.92 |
| **Total of Addition of Subject in Existing Hr. Secondary -NR** | | | **169.56** |

**(viii) Addition of Subject in Existing Hr. Secondary- Recurring :** An outlay of Rs. 15.00 lakh was estimated for Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (Samagra) under recurring for 2 new additional stream schools (1 commerce stream and 1 science stream) for 6 months

An outlay of Rs.120.00 lakh was estimated for Recurring Cost - Addition of Subject in Existing Hr. Sec. (Previous) (Samagra) under recurring for 8 senior secondary schools (additional stream) (4 schools provided additional stream in 2018-19; 4 schools provided additional stream in 2020-21).

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Addition of Subject in Existing Hr. Secondary- Recurring** | | | |
| Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (Samagra) | 2 | 7.5 | 15.00 |
| Recurring Cost – Addition of Subject in Existing Hr.Sec ( previous) (Samagra) | 8 | 15 | 120.00 |

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Total of Addition of Subject in Existing Hr. Secondary – Recurring** | | | **135.00** |

The list of schools is attached at ***Annexure- VIII.***

**5) Infrastructure and Civil Works**

**Strengthening of existing schools at Elementary, Secondary and Hr. Secondary (NR):**

An out lay of Rs.2357.66 lakh was estimated for strengthening of existing schools at Elementary, Secondary, Hr. Secondary, Teacher Quarter and Repairing and Renovations. Out of Rs.2357.66 lakh, an amount of Rs.1500.46 lakh was estimated for Strengthening of existing schools for Elementary, an outlay of Rs.62.41 lakh was estimated for Secondary and an outlay of Rs.527.58 lakh was estimated for Hr. Secondary, an outlay of Rs.212.40 lakh was estimated for Teacher Quarters and an outlay of Rs.54.81lakh was estimated for Repairing & Renovations. The details of the above are given below:

1) **Strengthening of existing schools at Elementary (NR):** An outlay of Rs.1500.46 lakh was estimated for civil works at elementary level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Strengthening of Existing Schools (up to Highest Class VIII) - NR** | | | |
| Boys Toilets | 16 | 3.50000 | 56 |
| Girls Toilets (Upto Class VIII) | 11 | 3.50000 | 38.5 |
| Drinking Water (Upto Class VIII) | 30 | 2.00000 | 60 |
| Electrification (Upto Class VIII) | 42 | 2.00000 | 84 |
| CWSN Toilets (Upto Class VIII) | 25 | 2.66000 | 66.5 |
| Major Repair | 51 | 4.50000 | 229.5 |
| Ramps and Handrails | 89 | 0.60000 | 53.4 |
| Building Less Schools (Primary) | 1 | 43.60000 | 43.6 |
| Dilapidated Building (Primary) | 10 | 43.60000 | 436 |
| Dilapidated Building (Upper Primary) | 8 | 53.62000 | 428.96 |
| Toilet Repair | 8 | 0.50000 | 4 |
| **Total of Strengthening of Existing Schools (up to Highest Class VIII) - NR** | | | **1500.46** |

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

2) **Strengthening of existing schools (Secondary):** An outlay of Rs. 62.41 lakh was estimated for various civil works activities at secondary level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Strengthening of Existing Schools (IX - X) - NR** | | | |
| Lab Equipment (Sci. Lab) | 1 | 1.00000 | 1 |
| Science Lab | 1 | 17.57000 | 17.57 |
| Toilets for CWSN | 14 | 2.66000 | 37.24 |
| Drinking Water | 2 | 2.00000 | 4 |
| Removal of Architectural Barriers | 1 | 0.60000 | 0.6 |

| | | | |
|---|---|---|---|
| Electrification in schools | 1 | 2.00000 | 2 |
| **Total of Strengthening of existing schools (Secondary)** | | | **62.41** |

**Outcome:** This would enable to maintain the enrolment and retention at Secondary level and is covered under PGI Indicators 1.2.5, 1.2.7, 1.3.2, 1.3.3 and 1.3.4.

3) **Strengthening of existing schools (Hr. Secondary):** An outlay of Rs.527.58 lakh was estimated for various civil works activities at Hr. Secondary level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Strengthening of Existing Schools (XI - XII) - NR** | | | |
| Library Room | 7 | 18.85000 | 131.95 |
| Lab Equipment (Sci Lab) | 21 | 1.00000 | 21 |
| Additional Classroom | 5 | 17.57000 | 87.85 |
| Physics Lab | 2 | 17.57000 | 35.14 |
| Chemistry Lab | 2 | 17.57000 | 35.14 |
| Biology Lab | 2 | 17.57000 | 35.14 |
| Art / Craft Room | 6 | 17.57000 | 105.42 |
| Removal of Architectural Barriers | 5 | 0.60000 | 3 |
| Computer Room | 4 | 17.57000 | 70.28 |
| CWSN Toilet | 1 | 2.66000 | 2.66 |
| **Total of Strengthening of Existing Schools (XI - XII) - NR** | | | **527.58** |

**Outcome:** This would enable to maintain the enrolment and retention at Secondary level and is covered under PGI Indicators 1.2.5, 1.2.7, 1.3.2, 1.3.3 and 1.3.4.

4) **Repairing and Renovations (up to Highest Class X or XII) - NR:** An outlay of Rs.54.81 lakh was estimated for various civil works activities at secondary level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Repairing and Renovations (up to Highest Class X or XII) - NR** | | | |
| Major Repair | 7 | 7.83000 | 54.81 |
| **Total of Repairing and Renovations (up to Highest Class X or XII) - NR** | | | **54.81** |

**Outcome:** This would enable to maintain the enrolment and retention at Secondary level and is covered under PGI Indicators 1.2.5, 1.2.7, 1.3.2, 1.3.3 and 1.3.4.

List of civil works is at ***Annexure-IX***

5) **Teacher Quarters - NR (up to Highest Class X or XII):** An outlay of Rs.212.4 lakh was estimated for various civil works activities for residential quarters for teachers.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Teacher Quarter - NR (up to Highest Class X or XII)** | | | |
| Residential Quarter | 12 | 17.70000 | 212.4 |
| **Total of Teacher Quarter - NR (up to Highest Class X or XII)** | | | **212.4** |

**Outcome:** This would enable to maintain the enrolment and retention at Secondary level and is covered under PGI Indicators 1.2.5, 1.2.7, 1.3.2, 1.3.3 and 1.3.4.

6) **Transport & Escort Facilities:** An outlay of Rs.44.04 lakh was estimated for Transport & Escort Facilities activities for elementary & secondary level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Transport / Escort Facility (Elementary)** | | | |
| Children in remote habitation | 219 | 0.06000 | 13.14 |
| **Total of Transport / Escort Facility (Elementary)** | | | **13.14** |

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Transport / Escort Facility (Secondary)** | | | |
| Transport & Escort Facility | 515 | 0.06000 | 30.9 |
| **Total of Transport / Escort Facility (Secondary)** | | | **30.9** |

**7) RTE Entitlements (Elementary)**

a) **Free Uniforms**: An outlay of Rs.572.60 lakh was estimated for providing free uniforms to 95433 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|---|---|---|---|
| **Free Uniform** | | | |
| All Girls | 46010 | 0.006 | 276.06 |
| ST Boys | 49123 | 0.006 | 294.738 |
| SC Boys | 300 | 0.006 | 1.8 |
| **Total** | **95433** | | **572.60** |

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

b) **Free Textbooks**: An outlay of Rs.318.18 lakh was estimated as per the unit costs mentioned below for free textbooks including Braille and large print books at elementary level as per norms of the scheme.

(Rs. In lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|---|---|---|---|
| **Free Text Books** | | | |
| Text Books (Class I - II) | 31430 | 0.0025 | 78.575 |
| Braille Books (Class I – II) | 1 | 0.002 | 0.002 |
| Large Print Books (Class I – II) | 109 | 0.0025 | 0.2725 |
| Text Books (Class III - V) | 34284 | 0.0025 | 85.71 |
| Braille Books (Class III - V) | 2 | 0.0025 | 0.005 |
| Large Print Books (Class III - V) | 338 | 0.0025 | 0.845 |
| Text Books (Class VI - VIII) | 37552 | 0.004 | 150.208 |
| Braille Books (Class VI – VIII) | 9 | 0.004 | 0.036 |

| | | | |
|---|---|---|---|
| Large Print Books (Class VI - VIII) | 632 | 0.004 | 2.528 |
| **Total** | | | **318.18** |

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

c) **Special Training for age appropriate admission of Out of School Children (OoSC)**: An outlay of Rs.412.74 lakh was estimated for age appropriate admission of 4076 OoSC (Non Residential fresh 1079 OOSC, Non Residential previous 1299 OOSC, Residential fresh 697 OOSC and Residential previous 1001 OOSC) , as per norms of the scheme. Initially, only 70% of the total funds may be released and balance 30% of the funds may be released based on mainstreaming of the children after completion of their special training.

A New module for Tracking of out of School Children (OoSC) has been launched on PRABANDH portal. State should upload the OoSC data with the Special Training Center assigned to each individual child, so that the Unique ID may be provided to each Child and Special Training Center to track them until they are main-streamed to the regular school. State/UTs may also upload the progress of the child on PRABANDH till they are mainstreamed to the regular school on Monthly basis.

(Rs. in lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|---|---|---|---|
| **Special Training for OoSC - Non-Residential (Fresh)** | | | |
| 12 Month (Non-Residential - Fresh) | 1079 | 0.06 | 64.74 |
| **Total** | | | **64.74** |
| **Special Training for OoSC - Residential (Fresh)** | | | |
| 12 Month (Residential - Fresh) | 697 | 0.2 | 139.4 |
| **Total** | | | **139.4** |
| **Total of Special Training of Out of School Children (OoSC)-Fresh (Non Residential and Residential): A** | | | **204.14** |

(Rs. in lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|---|---|---|---|
| **Special Training for OoSC - Non-Residential (Previous year)** | | | |
| 9 Months (Non - Residential - Prev. Year) | 1299 | 0.04500 | 58.455 |
| **Total of Special Training for OoSC - Non-Residential (Previous year) : B** | | | **58.46** |
| **Special Training for OoSC - Residential (Previous year)** | | | |
| 9 Months (Residential - Prev. Year) | 1001 | 0.15000 | 150.15 |
| **Total of Special Training for OoSC - Residential (Previous year) :C** | | | **150.15** |
| **Total of Special Training of Out of School Children (OoSC): A (Rs 204.14 lakh)+B (Rs.58.46) +C (Rs.150.15lak)= Rs.412.74 lakh.** | | | **412.74** |

**Outcome:** Mainstreaming of Out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

**8) Open School System (NIOS/SIOS) for Out of School Children (OoSC) at 16 to 19 years:**

An outlay of Rs.34.16 lakh was estimated for 1708 OoSC in the age group 16 to 19 years to complete secondary/senior secondary level schooling through NIOS/SIOS, as per norms of the scheme.

(Rs. in lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|---|---|---|---|
| Support to Age Group 16-19 (Upto Highest Class XII) | 1708 | 0.02 | 34.16 |

**Outcome:** Mainstreaming of Out of School Children and improving enrolment rate at secondary/senior secondary level. This is covered under PGI Indicator 1.2.2 and 1.2.8.

**9) Support to SCPCR (Elementary)**

A total outlay of **Rs.1.12 lakh** @ Rs.50 per school was estimated for providing support to the SCPCR for grievance redressal and protecting the rights of the child under the RTE Act.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| Support to SCPCR (Upto Highest Class VIII) | 2230 | 0.00050 | 1.115 |
| **Total of Support to SCPCR** | | | **1.12** |

**10) Community Mobilization (Elementary)**

An outlay of Rs.33.075 lakh was estimated for Community Mobilization activities @ Rs.1500 per school for 2205 elementary schools.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Community Mobilization (Elementary)** | | | |
| Community Mobilization | 2205 | 0.015 | 33.075 |

**11) Training and meetings of SMC (Elementary)**

An outlay of Rs.49.29 lakh @ Rs.3000 per school for 1643 school was estimated under SMC training. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter and incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Training for SMC (Elementary)** | | | |
| Training of SMC | 1643 | 0.03 | 49.29 |

**Outcome:** The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules for safety have been prepared and uploaded on DIKSHA.

**12) Community Mobilisation (Secondary):**

An outlay of Rs.4.8750 lakh was estimated for Community Mobilization activities @ Rs.1500 per school for 325 secondary schools.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Community Mobilization (Secondary)** | | | |
| Community Mobilization | 325 | 0.015 | 4.8750 |

**13) Training and Meetings of SMDCs (Secondary)**

A total outlay of Rs. 9.12 lakh @ Rs.3000 per school for 304 schools was estimated under SMDC training. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Media & Community Mobilization (Secondary)** | | | |
| SMDC Training | 304 | 0.03 | 9.12 |

**Outcome:** The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme.

**14) Quality and Innovation Interventions:**

a) **Composite School Grant (Elementary):** An outlay of Rs.453.8 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 2205 schools including atleast 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Annual Grant (up to Highest Class VIII)** | | | |
| School Grant - (Enrol > 30 and <=100 ) | 1265 | 0.25 | 316.25 |
| School Grant - (Enrol > 100 and <= 250 ) | 104 | 0.5 | 52 |
| School Grant - (Enrol > 250 and <= 1000 ) | 3 | 0.75 | 2.25 |
| School Grant (Enrol >= 1 and <= 30) | 833 | 0.1 | 83.3 |
| **Total of Annual Grant (Up to Highest Class VIII)** | **2205** | | **453.8** |

b) **Composite School Grant (Secondary):** An outlay of Rs.82.35 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 325 schools including atleast 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Annual Grant (up to Highest Class X or XII)** | | | |
| School Grant - (Enrol > 30 and <=100 ) | 169 | 0.25 | 42.25 |
| School Grant - (Enrol > 100 and <= 250 ) | 32 | 0.5 | 16 |
| School Grant - (Enrol > 250 and <= 1000 ) | 18 | 0.75 | 13.5 |
| School Grant (Enrol >= 1 and <= 30) | 106 | 0.1 | 10.6 |
| **Total Annual Grant (up to Highest Class X or XII)** | **325** | | **82.35** |

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

c) **Library Grant (Elementary):** An outlay of Rs.187.34 lakh as per unit cost given below was estimated for library grants in 2230 schools.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Library (upto Highest Class VIII)** | | | |
| Upper Primary Schools (VI – VIII) | 948 | 0.13 | 123.24 |
| Primary Schools (I – V) | 1282 | 0.05 | 64.1 |
| **Total Library (upto Highest Class VIII)** | **2230** | | **187.34** |

d) **Library Grant (Secondary):** An outlay of Rs.50.75 lakh as per unit cost given below was estimated for library grants in 328 Secondary/Higher Secondary schools.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Library (upto Highest Class XII)** | | | |
| Secondary Schools (Upto Class X) | 297 | 0.15 | 44.55 |
| Senior Secondary School (Upto Class XII) | 31 | 0.2 | 6.2 |
| **Total Library (upto Highest Class XII)** | **328** | | **50.75** |

The funds for both (c) and (d) should be utilized in accordance with the detailed guidelines issued by MOE dated 03.10.2018, 21.01.2020 as amended by letter dated 28.10.2021. **Best stories and best initiatives developed by States and UTs will be recognized and rewarded.**

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

e) **Sports and Physical Education (Elementary):** An outlay of Rs.158.90 lakh as per unit cost given below was estimated for 2230 schools (1282 primary and upper 948 primary schools for Sports Grants.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Sports & Physical Education (upto Highest Class VIII)** | | | |
| Sports & Physical Education (Primary Schools ) | 1282 | 0.05 | 64.1 |
| Sports & Physical Education(Upper Primary Schools ) | 948 | 0.1 | 94.8 |
| **Total** Sports & Physical Education (Primary & Upper Primary Schools ) | 2230 | | **158.9** |

f) **Sports and Physical Education (Secondary):** An outlay of Rs. 82.00 lakh as per unit cost given below was estimated for sports & physical education at 297 Secondary and 31 Sr. Secondary level.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Sports & Physical Education (upto Highest Class XII)** | | | |
| Sports & Physical Education (Secondary) | 297 | 0.25 | 74.25 |
| Sports & Physical Education (Sr. Secondary) | 31 | 0.25 | 7.75 |
| **Total Sports & Physical Education (upto Highest Class XII)** | **328** | | **82** |

The utilization of the funds for sports and physical education at paras (e) and (f) above needs to be in accordance with the detailed guidelines issued by MOE in 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

g) **Rashtriya Avishkar Abhiyan (Elementary):** An outlay of Rs.62.37 lakh as per detail given below was estimated for Rashtriya Aavishkar Abhiyan(RAA) for conducting various activities, such as, Science exhibition, Book Fair, etc. The state may also refer to detailed guidelines issued by MOE for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Rashtriya Avishkar Abhiyan (Elementary)** | | | |

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| Science Exhibition / Book Fair | 11 | 1.00000 | 11 |
| Quiz Competition | 11 | 0.50000 | 5.5 |
| Exposure visit outside State | 948 | 0.02000 | 18.96 |
| Excursion Trip for Students within State | 2202 | 0.00200 | 4.404 |
| School Mentoring by Higher Education Institutes | 30 | 0.10000 | 3 |
| Participation in Science and Maths Olympiads | 11 | 1.00000 | 11 |
| Twinning with Schools | 4252 | 0.00200 | 8.504 |
| **Total Rashtriya Avishkar Abhiyan (Elementary)** | **7465** | | **62.37** |

**Outcome**: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

h) **Rashtriya Avishkar Abhiyan (Secondary):** An amount of Rs.83.40 lakh as per detail given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for conducting various activities, such as Exposure visit, mentoring by Higher Education Institutions, etc. The state may also refer to detailed guidelines issued by MoE for RAA.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Rashtriya Avishkar Abhiyan (Secondary)** | | | |
| Science Exhibition / Book Fair | 11 | 1 | 11 |
| Quiz Competition | 11 | 0.5 | 5.5 |
| Study Trip for Students to Higher Institutions (Within States) | 1701 | 0.002 | 3.402 |
| Exposure visit outside State | 1256 | 0.02 | 25.12 |
| Maths Kit | 4 | 0.057 | 0.228 |
| Science Kit | 4 | 0.3285 | 1.314 |
| Participation in Science and Maths Olympiads | 11 | 1 | 11 |
| School Mentoring by Higher Education Institutes | 30 | 0.1 | 3 |
| Maths Summer Camp | 628 | 0.03 | 18.84 |
| Technical Festival | 1 | 4 | 4 |
| **Total Rashtriya Avishkar Abhiyan (Secondary)** | **3657** | | **83.40** |

**Outcome**: This would strengthen student's ability to handle competitions and develop scientific temper. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

i) **Learning Resource Package 2022-23:**

a. **Learning Enhancement Package (Upper Primary)**: An outlay of Rs.160.03 lakh as given below was estimated for the learning enhancement package at the upper primary level. The primary objective is to help to continue learning as the first step towards the restoration of normal learning following the COVID pandemic. This package will consist of various educational resources worksheets/workbooks, 15-20 age appropriate storybooks, supplementary materials for continuing the learning process for all children including children with special needs (CWSN).

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **LEP (Class VI – VIII)** | | | |
| **Learning Enhancement / Enrichment Programme (Remedial Teaching)** | 32006 | 0.005 | 160.03 |

b. **Learning Enhancement Package (Secondary):** An outlay of Rs.115.86 lakh as given below was estimated for the learning enhancement package for classes IX to XII. This package will consist of various educational resources worksheets/workbooks, 15-20 age appropriate storybooks, supplementary materials for continuing the learning process for all children including children with special needs (CwSN).

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **LEP (Class IX – XII)** | | | |
| **Learning Enhancement/Enrichment Programme (Remedial Teaching)** | 23171 (Students) | 0.005 | 115.86 |

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

**c. Strengthening of CRC- Mobility Support to CRCs:** An outlay of Rs.1.71 lakh @ Rs.1000/- per CRC was estimated for 171 CRCs at the elementary level. Under this, each Cluster Resource Coordinator should visit the schools/locality of learning centres in case the schools are closed and provide onsite academic support.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Learning Resource Package (Elementary)** | | | |
| Mobility Support to CRCs (Strengthening of CRC) | 171 | 0.01 | 1.71 |

**15) Innovative Activities: National / State Specific Interventions:**

**(i) Innovation Projects –NR (Elementary) ICT facility for BRCs:**

An outlay of Rs.166.4 lakh @ Rs. 6.4 lakh per BRC was estimated for setting up ICT facilities in all the 26 functional BRCs in the state. This will enable them to take up a substantial load of teacher capacity building with the help of face-to-face as well as online teaching-learning techniques, tools, content and resources aimed at improving the quality and efficiency of the teaching learning process. The list of 26 BRCs for ICT facilities is at ***Annexure X***.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Learning Resource Package (Elementary)** | | | |
| ICT facility for BRCs | 26 | 6.4 | 166.4 |

**(ii) Innovation Projects –NR (Elementary)-Teacher Resource Package:** An outlay of Rs.55 lakh @ Rs.10000/- per teacher was estimated for 550 teachers at the primary level. To continue with the hybrid mode of learning, the usage of tablets will enable teachers to use the resources and content on various digital portals and show them to the students. It will also assist them to undertake NISHTHA and other on-line trainings. The list of Schools in which teacher resource package is provided for teachers at the primary level is at ***Annexure XI***.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Learning Resource Package (Elementary)** | | | |
| Teacher Resource Package (Primary) | 550 | 0.1 | 55 |
| **Total of Innovation Projects - (NR) (Elementary)** | | | **55** |

**(iii) Innovation Projects–(Elementary) (Recurring):** An outlay of Rs.266.42 lakh was estimated for various civil works activities for Elementary level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Innovation Projects - (Elementary) (Recurring)** | | | |
| Fund for Safety and Security at School Level | 2230 (Schools) | 0.02000 | 44.6 |
| Holistic Report Card for Students (Elementary ) | 42796 (Students) | 0.00005 | 2.1398 |
| Shaala Siddhi | 2230 (Schools) | 0.00600 | 13.38 |
| Youth & Eco Club | 948 (Schools) | 0.15000 | 142.2 |
| Youth & Eco Club(standalone primary only schools) | 1282 (Schools) | 0.05000 | 64.1 |
| **Total of Innovation Projects - (Elementary) (Recurring)** | | | **266.42** |

**(iv) Innovation Projects-Recurring (Secondary & Sr. Secondary):** An outlay of Rs.134.92 lakh was estimated for various civil works activities for Secondary level.

(Rs. in lakh)

| Activity Master | Physical (schools) | Unit Cost | Financial |
|---|---|---|---|
| **Innovation Projects - Recurring (Secondary & Sr. Secondary):** | | | |
| Aptitude Test at School Level | 328 | 0.00500 | 1.64 |

| Activity Master | Physical (schools) | Unit Cost | Financial |
|---|---|---|---|
| Funds for Safety and Security | 328 | 0.02000 | 6.56 |
| Shaala Siddhi | 328 | 0.00600 | 1.968 |
| Youth & Eco Club | 328 | 0.25000 | 82 |
| Exposure to Vocational Education (Class 6 - 8) | 285 | 0.15000 | 42.75 |
| **Total of Innovation Projects - Recurring (Secondary & Sr. Secondary)** | | | **134.92** |

**(v) Project Innovation-(Rec)-(State Specific)(Elementary):** An outlay of Rs.133.72 lakh was estimated for various activities for Elementary level.

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Project Innovation - (Rec) - (State Specific) (Elementary)** | | | |
| Sports Development Programme | 40 | 2.00000 | 80 |
| Professional Development of Elementary Teachers | 550 | 0.05280 | 29.04 |
| School Completion & Livelihood Enablement (SCALE) | 1 | 9.00000 | 9 |
| Survey Research & Analysis of CWSN | 1 | 15.68500 | 15.685 |
| **Total of Project Innovation - (Rec) - (State Specific) (Elementary)** | | | **133.72** |

**(vi) Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary):** An outlay of Rs.126.58 lakh was estimated for various activities for Secondary & Sr. Secondary level.

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Project Innovation - (Rec) - (State Specific) (Elementary)** | | | |
| Professional Development & Learning Improvement | 1100 | 0.05280 | 58.08 |
| Sports Meet | 11 | 1.00000 | 11 |
| Bilingual Textbooks | 1 | 22.50000 | 22.5 |
| Online Application Software & Integrated Digital Payment System | 1 | 25.00000 | 25 |
| Magic Bus - Life Skill Initiative | 1 | 10.00000 | 10 |
| **Total of Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)** | | | **126.58** |

**16) Training for In-service Teacher and Head Teachers**

**(i) In-Service Training (Elementary):** An outlay of Rs.0.8 lakh was estimated for Training for Educational Administrators activities for Elementary level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **In-Service Training (Elementary)** | | | |
| Training for Educational Administrators (Elementary) | 80 | 0.01000 | 0.8 |
| **Total of In-Service Training (Elementary) -A** | | | **0.8** |

**(ii) In-Service Training (Secondary):** An outlay of Rs.9.51 lakh was estimated for Teachers Class XI to XII (Govt. Schools), Training for Educational Administrators(Secondary) level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **In-Service Training (Secondary)** | | | |
| Teachers Class XI to XII (Government Schools) | 500 | 0.01000 | 5 |
| Teachers Class XI to XII (Government Aided Schools) | 401 | 0.01000 | 4.01 |
| Training for Educational Administrators (Secondary) | 50 | 0.01000 | 0.5 |
| **Total of In-Service Training (IX - XII ) -B** | | | **9.51** |

| | |
|---|---|
| **Total of In-Service Training for elementary(A) Rs.0.8 lakh + Secondary (IX - XII ) B Rs.9.51 lakh= Rs.10.31 lakh** | **10.31** |

**(iii) Exposure to Vocational Education(Class: 6-8):** An outlay of Rs.42.75 lakh was estimated covering 285 schools for exposure of upper primary students to Vocational Education through visits to nearby industry/unit; Interactive sessions/lectures and workshops by local artisans, craftsmen on local skills/local crafts, etc.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Project - Innovative Activities** | | | |
| Exposure to Vocational Education (Class 6 - 8) | 285 (Schools) | 0.15 | 42.75 |

**(iv) Academic support through BRC/URC & CRC (Elementary)**: BRCs and CRCs are the most critical units for ensuring and evaluating the quality of education at school level on a constant basis and providing timely remedial interventions. Accordingly, the Department is coming up with a comprehensive framework on the roles and responsibilities of these functionaries' linkages with other state/district level structures, identifying existing challenges and accordingly coming up with suggestive measures to improve their overall functioning. States and UTs are requested to adopt the framework to help develop the BRCs and CRCs as vibrant academic resource centres for training and onsite support to schools and teachers

**An outlay of Rs.1853.8 lakh was estimated for Academic support through BRC/URC & CRC including Rs. 998.8 lakh for BRC/URC and Rs.855.00 lakh for CRCs as per norms of the scheme.**

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Provision for BRCs/URCs** | | | |
| Financial Support for 1 Accountant-cum-support staff | 66 | 3 | 198 |
| Financial Support for 1 Data Entry Operator in position | 26 | 2.40 | 62.40 |
| Financial Support for 1 MIS Coordinator in position | 26 | 3 | 78 |
| Financial Support for 2 Resource Persons for CWSN | 52 | 3 | 156 |
| Financial Support for 6 Resource Persons at BRC | 156 | 3 | 468 |

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| Maintenance Grant | 26 | 0.30 | 7.80 |
| TLE/TLM Grant | 26 | 0.40 | 10.40 |
| Meeting, TA | 26 | 0.20 | 5.20 |
| Contingency Grant | 26 | 0.50 | 13 |
| **Total of Provision for BRCs/URCs** | | | **998.8** |
| **Provisions for CRCs** | | | |
| Furniture Grant / Computer | 171 | 1 | 171 |
| Maintenance Grant | 171 | 0.1 | 17.1 |
| TLM Grant | 171 | 0.1 | 17.1 |
| Meeting, TA | 171 | 0.3 | 51.3 |
| Contingency Grant | 171 | 0.5 | 85.5 |
| Financial Support for CRC Coordinator (one) | 171 | 3 | 513 |
| **Total of Provisions for CRCs** | | | **855.00** |
| **Total of Academic support through BRC/URC/CRC** | | | **1853.8** |

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

**(v) Band Competition (Secondary):** An outlay of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

(Rs. in lakh)

| Activity Master | Physical(State) | Unit Cost | Financial |
|---|---|---|---|
| Band Competition | 1 | 5.00 | 5.00 |

**(vi) Experiential Learning (Elementary):** An outlay of Rs.5 lakh was estimated for various civil works activities for Elementary level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Experiential Learning (Elementary)** | | | |
| Rangotsav | 1 | 5.00000 | 5 |
| **Total of Experiential Learning (Elementary)** | | | **5** |

**(vii) Kala Utsav (Secondary):** An outlay of Rs.12.00 lakh was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. in lakh)

| Activity Master | Physical(State) | Unit Cost | Financial |
|---|---|---|---|
| Kala Utsav (Secondary) | 1 | 12.00 | 12.00 |

**17) Financial Support for Salary of Teachers**

An outlay of **Rs. 7246.59 lakh** (Salary of Elementary Teachers Rs. 3677.30 lakh, Secondary Teachers Rs.1326.48 and_Financial support for Secondary Hindi Teachers Rs. 2242.8 lakh) was estimated for financial support for salary of teachers as a lumpsum grant and not on the basis of number of teachers. The support for salary of teacher is calculated as per following formulation which is (i) 2021-22: 100 % of central share of expenditure in 2019-20 (ii) 2022-23: 95% of central share of expenditure incurred in 2019-20 (iii) 2023-24: 90% of central share of expenditure in 2019-20 (iv) 2024-25: 85% of central share of expenditure in 2019-20 and (v) 2025-26: 75% of central share of expenditure in 2019-20. This is further subject to the state maintaining the requisite level of filled up posts.

**Elementary:**

| Sanctioned Post | | | Working | | | Vacancies | | |
|---|---|---|---|---|---|---|---|---|
| By State | Under SS | Total | By State | Under SS | Total | By State | Under SS | Total |
| 6367 | 2193 | 8560 | 3794 | 2193 | 5987 | 2573 | 0 | 2573 |

**Reference: MOE Mizoram PPT 2022-23.**

State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

**The details are given below:**

**Financial Support for Salary (Elementary):** An outlay of Rs.3677.30 lakh was estimated for Financial Support for Teacher Salary (Elementary)

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Financial Support for Salary (Elementary)** | | | |
| Financial Support for Teacher Salary (Elementary) | 1 | 3677.30498 | 3677.30498 |
| **Total of DIKSHA (National Teacher Portal)** | | | **3677.30498** |

**Financial Support for Teachers (Secondary):** An outlay of Rs.1326.48 lakh was estimated for Financial Support for Teachers (Secondary)

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Financial Support for Teachers (Secondary)** | | | |
| Financial Support for Teacher Salary (Secondary) | 1 | 1326.48241 | 1326.48241 |
| **Total of Financial Support for Teachers (Secondary)** | | | **1326.48** |

**Appointment of Language Teachers:** An outlay of Rs.2242.8 lakh was estimated for Hindi Teachers in NER (Hindi) at secondary & sr. Secondary levels

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Language Teachers in NER (Hindi) (Secondary & Sr. Secondary)** | | | |
| Hindi Teacher (Previous)<br>* 12 months @ Rs.30,000 per month = Rs.3,60,000 | 623 (Hindi Instructors /Teachers) | *3.60000 | 2242.8 |
| **Total of Language Teachers in NER (Hindi) (Secondary & Sr. Secondary)** | | | **2242.8** |

**Outcome:** Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher–pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

**18) Gender & Equity**:

a) **KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)**: KGBVs provide access and quality education to girls belonging to disadvantaged groups from upper primary to secondary level to ensure their smooth transition from elementary to secondary/sr. secondary level. An outlay of Rs.49.53 lakh (Rs.32.57 lakh under Recurring Component in Elementary & Rs.16.96 lakh under Recurring Component in Secondary) as per detail given below was estimated, under Elementary component.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)** | | | |
| Food/Lodging per child per month | 100 | 0.18 | 18 |
| Stipend per girl per month | 100 | 0.0012 | 0.12 |
| Supplementary TLM, Stationery and other educational material | 100 | 0.0075 | 0.75 |
| 1 Warden | 1 | 3.30 | 3.30 |
| 3 Part Time Teachers | 3 | 0.66 | 1.98 |
| 1 Full Time Accountant | 1 | 1.32 | 1.32 |
| 2 Support Staff (Accountant/Assistant, Peon, Chowkidar) | 2 | 0.66 | 1.32 |
| 1 Head Cook | 1 | 0.79 | 0.79 |
| 2 Assistant Cook | 2 | 0.5940 | 1.1880 |
| Specific skill training per girl | 100 | 0.0050 | 0.50 |
| Electricity / Water Charges | 1 | 1 | 1 |
| Medical care / Contingencies | 100 | 0.0125 | 1.25 |
| Maintenance | 1 | 0.50 | 0.50 |

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| Miscellaneous | 1 | 0.50 | 0.50 |
| Physical / Self Defence | 1 | 0.05 | 0.05 |
| **Total KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII);A** | | | **32.57** |

**Outcome**: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

b) **KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII):** An outlay of Rs.16.96 lakh under Recurring component) as per detail given below was estimated, under Secondary component.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)** | | | |
| Food/Lodging per child per month | 50 | 0.18 | 9 |
| Stipend per girl per month | 50 | 0.0120 | 0.60 |
| Supplementary TLM, Stationery and other educational material | 50 | 0.0050 | 0.25 |
| 1 Warden | 1 | 0.66 | 0.66 |
| 3 Part time teachers | 3 | 0.66 | 1.98 |
| 1 Chowkidar | 1 | 0.5280 | 0.5280 |
| 1 Head Cook | 1 | 0.5280 | 0.5280 |
| 2 Assistant Cook | 2 | 0.3960 | 0.7920 |
| Electricity / Water Charges | 1 | 1 | 1 |
| Medical care / Contingencies | 50 | 0.0125 | 0.6250 |
| Maintenance | 1 | 0.50 | 0.50 |
| Miscellaneous | 1 | 0.50 | 0.50 |
| **Total KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII):B** | | | **16.963** |
| **Total of Kasturba Gandhi Balika Vidyalaya (KGBVs),A Rs. 32.57lakh+B i.e 16.963 lak = Rs.49.53 lakh** | | | **49.53** |

**Outcome**: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

c) **'Rani Laxmibai Atma Raksha Prashikshan' - Self-Defence Training**: Gender-based violence threatens the growth, development, education and health of adolescent girls in the country. Self-defence training instil self confidence amongst girls and helps to promote their education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other State government schemes. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

d) **Rani Laxmibai Atma Raksha Prashikshan(Elementary and Secondary)**: An outlay of Rs.95.75 lakh @ Rs. 5000/- per school per month was estimated for 3 Months training in self-defence for girls in 937 schools and Rs.48.9 lakh @ Rs.15000/- per school per month was estimated for 3 Months training in self-defence for girls in 326 Secondary/Senior Secondary schools.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **'Rani Laxmibai Atma Raksha Prashikshan'** | | | |
| Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII) | 937 | 0.05 | 46.85 |
| Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII) | 326 | 0.15 | 48.90 |
| | | | |
| | | **Total** | **95.75** |

**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

**(e) Special Projects for Equity(NR)(Elementary):** An outlay of Rs.26.75 lakh was estimated for Special Projects for Sanitary pad vending & incinerator machines. The list is attached at ***Annexure XII(A).***

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Special Projects for Equity - (NR) (Elementary)** | | | |
| Sanitary pad Vending & incinerator machines | 107 (Schools) | 0.25000 | 26.75 |
| **Total of Special Projects for Equity - (NR) (Elementary)** | | | **26.75** |

**(f) Special Projects for Equity (NR) (Secondary):** An outlay of Rs.5.5 lakh was estimated for Special Projects for Sanitary pad vending & incinerator machines. The list is attached at ***Annexure XII(B)***

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Special Projects for Equity - (NR) (Secondary)** | | | |
| Sanitary pad Vending & incinerator machines | 22 (Schools) | 0.25000 | 5.5 |
| **Total of Special Projects for Equity - (NR) (Secondary)** | | | **5.5** |

**(g) Special Projects for Equity - Recurring (Elementary):** An outlay of Rs.18.96 lakh was estimated for Special Projects for Career Guidance Programme for Girls.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Special Projects for Equity - Recurring (Elementary)** | | | |
| Career Guidance Programme for Girls | 948 | 0.02000 | 18.96 |
| **Total of Special Projects for Equity - Recurring (Elementary)** | | | **18.96** |

**(h) Project- Girls Empowerment(Secondary):** An outlay of Rs.47.92 lakh was estimated for Special Projects for Adolescent Programme for Girls Students & Career Guidance Programme for Girls.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Project- Girls Empowerment (Secondary)** | | | |
| Adolescent Programme for Girls Students | 12478 | 0.00200 | 24.956 |
| Career Guidance Programme for Girls | 328 | 0.07000 | 22.96 |
| **Total of Project- Girls Empowerment (Secondary)** | | | **47.92** |

**19) Inclusive Education:**

A comprehensive action plan (Calendar of activities) is to be prepared for the identification of children with special needs (CWSN), training of teachers, availability of special educators, making infrastructure and ICT inclusive and awareness programmes. State may explore avenues for convergence with Ministry of Health and Ministry of Social Justice for effective coverage and implementation.

a) **Elementary:** An outlay of Rs 185.75 lakh as per detail given below was estimated for various activities(Students Oriented) at elementary level for Children with Special Needs such as, identification and assessment camps (including for CwSN in pre-primary sections), distribution of aids and appliances, Braille stationary material, assistive devices, provision of transportation and escort allowances, Stipend for Girls:

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Children with Special Needs (CWSN)** | | | |
| **Student Oriented Components (Pre-Primary) (District Level) (Recurring)** | | | |
| Purchase/Development of age appropriate TLMs | 21 | 0.0150 | 0.3150 |
| **Total of Student Oriented Components (Pre-Primary) (District Level) (Recurring)** | | | 0.32 |
| **Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)** | | | |
| Braille Stationary Material (Inc. Embossed Charts, globes etc.) | 21 | 0.00500 | 0.105 |
| **Total of Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)** | | | 0.1 |
| **Stipend for Girls (Pre-Primary) (Recurring)** | | | |

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| Stipend for Girls | 9 | 0.02 | 0.18 |
| Total of **Stipend for Girls (Pre-Primary) (Recurring)** | | | 0.18 |
| **Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)** | | | |
| Purchase/Development of instructional & Training materials | 11 | 1 | 11 |
| Sports & Exposure Visit | 11 | 0.30 | 3.30 |
| Orientation of Principals, Educational administrators, parents / guardians etc. | 11 | 0.20 | 2.20 |
| **Total of Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)** | | | **16.50** |
| **Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)** | | | |
| Escort Allowance | 343 | 0.02 | 6.86 |
| Transport Allowance | 1093 | 0.0450 | 49.1850 |
| Home Based Education | 16 | 0.0350 | 0.56 |
| Providing Aids & Appliances | 525 | 0.0247 | 12.9675 |
| Reader Allowance- For only VI and Low vision | 146 | 0.02 | 2.92 |
| **Total of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)** | | | **72.49** |
| **Stipend for Girls (Upto Highest Class - VIII) (Recurring)** | | | |
| Stipend for Girls | 1448 | 0.02 | 28.96 |
| **Total of Stipend for Girls (Upto Highest Class - VIII) (Recurring)** | | | 28.96 |
| **Identification & Assessment (up to Highest Class VIII)** | | | |
| Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII) | 26 | 0.10000 | 2.6 |
| **Total of Identification & Assessment (up to Highest Class VIII)** | | | **2.6** |
| **Capacity Building of Special Educators (up to Highest Class VIII)** | | | |
| In-service Training of Special Educators (Upto Highest Class VIII) | 11 | 0.2 | 2.2 |
| **Total of Capacity Building of Special Educators (up to Highest Class VIII)** | | | **2.2** |
| **Resource Support towards Salary (Upto Highest Class VIII) (Recurring)** | | | |
| Financial Support (Previous Spl. Educators) | 26 | 2.4 | 62.4 |
| **Total of Resource Support towards Salary (Upto Highest Class VIII) (Recurring)** | | | **62.4** |
| **Total of Provision for Children with Special Needs (CWSN) (Elementary)** | | | **185.75** |

b) **Secondary:** An outlay of Rs. 211.94 lakh as per detail given below was estimated for various activities (Students Oriented) at secondary/ senior secondary level for CWSN such as, providing aids and appliances, Braille stationary material, reader allowance, assistive devices and home based education.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)** | | | |
| Environment Building programme | 26 | 0.10000 | 2.6 |
| **Total of Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)** | | | **2.6** |
| Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring) | | | |

| | | | |
|---|---|---|---|
| Escort Allowance | 66 | 0.01439 | 0.94974 |
| Transport Allowance | 281 | 0.04 | 11.24 |
| Braille Stationary Material (Inc. Embossed Charts, globes etc.) | 74 | 0.01 | 0.74 |
| Providing Aids & Appliances | 283 | 0.0247 | 6.9901 |
| Reader Allowance- For only VI and Low vision | 60 | 0.015 | 0.9 |
| **Total of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)** | | | **20.82** |
| **Stipend for Girls (Upto Highest Class - XII) (Recurring)** | | | |
| Stipend for Girls | 546 | 0.02 | 10.92 |
| **Total of Stipend for Girls (Upto Highest Class - XII) (Recurring)** | | | **10.92** |
| **Identification & Assessment (Upto Highest Class - XII)** | | | |
| Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII) | 26 | 0.10000 | 2.6 |
| **Total of Identification & Assessment (Upto Highest Class - XII)** | | | **2.6** |
| **Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)** | | | |
| Equipments for Resource Rooms | 20 | 2.00000 | 40 |
| **Total of Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)** | | | **40** |
| **Resource Support towards Salary (Upto Highest Class XII) (Recurring)** | | | |
| Financial Support (Previous Spl. Educators) | 45 | 3.00000 | 135 |
| **Total of Resource Support towards Salary (Upto Highest Class XII) (Recurring)** | | | **135** |
| **Total of Provision for Children with Special Needs (CWSN) (Secondary)** | | | **211.94** |
| **Total for Inclusive Education ( Elementary RS.185.75 +Secondary Rs.211.94 lakh)= Rs.397.69lakh** | | | **397.69** |

List of Equipment for Resource Centre- Inclusive Education at ***Annexure – XIII***

**Outcome:** The activities under this intervention would provide Access and increase retention of CwSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

**20) Teacher Education:**

**Strengthening of Teacher Education:** An outlay of **Rs.1984.29 lakh** was estimated for the Teacher Education component. The following activities are part of the said component and details are given below:

a. **Civil Work: Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs):** An outlay of Rs.55.36 lakh was estimated for various civil works activities for secondary level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Major and Minor Repair of existing TEIs** | | | |
| *Major and Minor Repair in DIET Aizawl | 1 | 55.36000 | 55.36* |
| **Total of Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)** | | | **55.36** |

b. **Technology Support to TEIs:** An outlay of Rs.21.6 lakh was estimated for various civil works activities for secondary level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Technology Support to TEIs (Recurring)** | | | |
| SCERT (Technology Support) | 1 | 2.40000 | 2.4 |
| DIETs (Technology Support) | 8 | 2.40000 | 19.2 |
| **Total of Technology Support to TEIs (Recurring)** | | | **21.6** |

c. **Programme & Activities and Capacity Building:** An outlay of Rs.394.00 lakh as per detail given below was estimated for Programme & Activities including research studies, exposure visits, short term professional courses, short term researches, impact studies, development of the State Curriculum Frameworks (SCFs), conducting activities such as consultations with stakeholders at the district level, etc.

(Rs. in lakh)

| Activity Master | Physical ( No. of TEI) | Unit Cost | Financial |
|---|---|---|---|
| **Program & Activities including Faculty Development of Teacher Educators** | | | |
| Program & Activities (DIET) | 8 | 35 | 280 |
| Specific projects for Research activities (DIET) | 8 | 8 | 64 |
| Program & Activities (SCERT) | 1 | 40 | 40 |
| Specific programme for Research activities (SCERT) | 1 | 10 | 10 |
| **Total** | | | **394.00** |

**Outcome:**

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

d. **Assessment Cell (SCERT):** An outlay of Rs.35.00 lakh was estimated for various civil works activities for secondary level.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Assessment Cell** | | | |
| SCERT | 1 | 35.00000 | 35 |
| **Total of Assessment Cell (SCERT)** | | | **35** |

e. **Support for Teachers Educator Salary:** An amount of Rs.1138.79 lakh as per unit cost given below was estimated for Salary of 149 academic posts in DIET and 8 Academic post in IASEs. Total amount of support for salary for teacher educators is worked out as per the scheme @ 60% of total salary estimate.

(Rs. in lakh)

| Activity Master | Physical ( No. of TEI) | Unit Cost | Financial |
|---|---|---|---|
| **Financial Support for Teachers Educators Salary in TEIs ( Academic Posts)** | | | |

| | | | |
|---|---|---|---|
| DIET | 149 | 7.31431 | 1089.83219 |
| IASEs | 8 | 6.12000 | 48.96 |
| **Total of Financial Support for Salary in TEIs (Academic Posts)** | | | **1138.79** |

**Outcome:** State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year. This is covered under PGI Indicator 2.1.12.

f. **Para Academic Posts (Financial Support):** An outlay of Rs.115.59 lakh was estimated for Financial Support for Teacher Educators (TEIs).

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Para Academic Posts (Financial Support)** | | | |
| DIETs | 33 | 3.50261 | 115.59 |
| **Total of Para Academic Posts (Financial Support)** | | | **115.59** |

g. **Training of Teacher Educators:** An outlay of Rs.5.7 lakh was estimated for Training of Teacher Educators activities.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Training for Teacher Educators** | | | |
| SCERT | 114 | 0.05000 | 5.7 |
| **Total of Training for Teacher Educators** | | | **5.7** |

h. **DIKSHA (National Teacher Portal):** An outlay of Rs.23.25 lakh was estimated for (i) Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA(Rs.10.00) & (ii) Development of Digital Content(Rs13.25).

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **DIKSHA** | | | |
| Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA | 1 | 10.00 | 10.00 |
| Development of Digital Content | 1 | 13.25000 | 13.25 |
| **Total of DIKSHA (National Teacher Portal)** | | | **23.25** |

**Outcome:** This online platform would enable users accessing various teaching learning materials as e-contents on class wise and subject wise themes for students and teachers.

i. **Annual Grants to TEIs:** An outlay of Rs.195.00 lakh as per detail given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of

Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Annual Grants** | | | |
| DIETs | 8 | 20 | 160 |
| SCERT | 1 | 35 | 35 |
| **Total of Annual Grant for TEIs** | | | **195.00** |

**Outcome:** State to ensure that SCERT and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

### 21) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under Vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

**(i) New Secondary Schools:** An amount of **Rs. 565.95 lakh** for VE in 35 schools as per detail given below was estimated for support for Vocational Education. Out of this towards non-recurring activities Rs.420.99 lakh was estimated and towards recurring activities Rs.144.96 lakh was estimated. List of 35 new schools approved is at ***Annexure XIV***.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Introduction of VE in schools - NR** | | | |
| Tools, Equipment & Furniture (New) | 35 (Schools) | 3.514 | 122.99 |
| Classroom Cum Workshop for VE | 10 (Schools) | 29.8 | 298 |
| **Total of Introduction of VE in schools - NR** | | | **420.99** |
| **Recurring Support VE - New** | | | |
| Financial Support for Vocational Teacher/ Trainer (New) | 44 (Trainers) | 1.2 | 52.8 |
| Financial Support for Resource Persons (New) | 35 (Schools) | 0.313 | 10.955 |
| Raw material Grant for new school per course (New) | 35 (Schools) | 0.563 | 19.705 |
| Cost of providing Hands on Skill Training to Students (New) | 35 (Schools) | 0.3 | 10.5 |
| Office Expenses / Contingencies for New School (New) | 35 (Schools) | 0.25 | 8.75 |

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| Induction training of Teachers VE - Teachers (10 Days) | 44 | 0.05 | 2.2 |
| Recurring Support to Hub and Spoke Model | 20 (Hub Schools) | 1.125 | 22.5 |
| Transportation allowance for Children from Spoke to Hub School | 585 (Students) | 0.03 | 17.55 |
| **Total of Recurring Support VE - New** | | | **144.96** |
| **Grand Total** | | | **565.95** |

**(ii) Existing Schools**: An amount of **Rs. 573.08 lakh** as per unit cost given below was estimated for support for Vocational Education towards recurring cost for 52 existing Schools.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Recurring Support VE - Existing** | | | |
| Financial Support for Vocational Teacher/ Trainer (Existing) | 102(Trainers) | 2.4 | 249.6 |
| Financial Support for Resource Persons (Existing) | 52 (Schools) | 1.25 | 65 |
| Raw material grant for new school per course (Existing) | 52 (Schools) | 2.25 | 117 |
| Cost of providing Hands Training Students (Existing) | 52 (Schools) | 1.2 | 62.4 |
| Assessment and Certification Cost (Existing) | 4080 (Students) | 0.006 | 24.48 |
| Office Expenses / Contingencies for School (Existing) | 52 (Schools) | 1 | 52 |
| In-service Training of VE - Teachers (5 - Days) - (Existing) | 104(Trainers) | 0.025 | 2.6 |
| **Total of Recurring Support VE - Existing** | | | **573.08** |

**Outcome:** The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

## 22) ICT and Digital Initiatives:

An outlay of Rs.673.19 lakh as per detail given below was estimated for ICT and Digital Initiatives including smart classrooms.

**(i) ICT and Digital Initiatives (Elementary)-NR:** An outlay of Rs. 396.80 lakh as per detail given below was estimated for ICT and Digital initiatives under non-recurring component for 62 schools. The list is attached at ***Annexure XV(A).***

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Digital Hardware & Software (up to Highest Class VIII) - NR** | | | |
| Digital Hardware & Software (Type - I) (Elementary) | 62 | 6.4 | 396.8 |

**(ii) ICT and Digital Initiatives (Elementary) - Recurring:** An outlay of Rs.113.4 lakh as per detail given below was estimated for ICT and Digital Initiatives under recurring component.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Recurring Components (Digital Hardware & Software upto Highest Class VIII)** | | | |
| Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing) | 63 | 1.8 | 113.4 |
| **Total of Recurring Components (Digital Hardware & Software upto Highest Class VIII)** | | | **113.4** |

**(iii) ICT and Digital Initiatives (Secondary)-NR:** An outlay of Rs.67.2 lakh non-recurring was estimated for 28 Schools for Smart Classrooms. The list is attached at ***Annexure XV(B)***.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Digital Hardware & Software (upto Highest Class XII) - NR** | | | |
| Smart Classroom (Type - II) (Secondary & Sr. Secondary) | 28 | 2.4 | 67.2 |
| **Total of Digital Hardware & Software (upto Highest Class XII) - NR** | | | **67.2** |

The utilization of these funds needs to be in accordance of the detailed guidelines issued by MOE.

**(iv) ICT and Digital Initiatives (Secondary)-Recurring:** An outlay of Rs.95.79 lakh as per detail given below was estimated for ICT and Digital Initiatives under recurring component.

(Rs. In lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---|---|---|
| **Recurring Components (Digital Hardware & Software upto Highest Class XII)** | | | |
| Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing) | 32 | 1.8 | 57.6 |
| Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing) | 201 | 0.19 | 38.19 |
| **Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)** | | | **95.79** |

**All purchase from central fund should be made through GEM to ensure effective prices and standardized equipments.**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MOE as and when required.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, SwayamPrabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

**Outcome:** Number of schools having ICT coverage and functioning as a percentage of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

### 23) Vidya Samiksha Kendra(VSK)

An amount of Rs.300 lakh was estimated for establishment of Vidya Samiksha Kendra. The Vidya Samiksha Kendra can be established at State/UT level as per the suggestions that will be issued by the Ministry of Education.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **Vidya Samiksha Kendra(EE/SE/TE)** | | | |
| **Vidya Samiksha Kendra- Non- Recurring** | | | |
| Call Management Solution(Software for call center, agent License, Hardware for call center, Installation Charges and Annual Maintenance Support Charges, PRI Lines, SMS Gateway, Monitoring and Training) | 1 | 250.0 | 250.00 |
| IT Infrastructure | | | |
| State MIS Dashboard Application, Mobile App, development APIs for integration of all other application & maintenance | | | |
| **Vidya Samiksha Kendra- Recurring** | | | |
| Other Operational Expenses etc. | | | 50.00 |
| **Total** | | | **300.00** |

The following major initiatives may be implemented by the State/UT through the data-driven monitoring system of Vidya Samiksha Kendra.

- Daily Online Attendance of Students and Teachers
- Centralised Summative and Periodic Assessments
- School Enrolment Drive
- School Accreditation
- Minimizing Non-Academic work of Teachers through School Administrative Module
- Technology Enabled Learning Initiatives during COVID/ unforeseen situation
- Specially selected and trained Teachers will be providing continual guidance and academic support using the video wall rooms through live data sharing with BRCs, CRCs, Taluka and District officials, and Students from all over the State through Call management solution

**24) Monitoring Information System (MIS)**

An outlay of Rs.7.49 lakh was estimated for support for various MIS of the Department like UDISE+, Shagun and child tracking system, etc. Out of this an outlay of Rs.2.99552 lakh @ Rs.2 per student was estimated for MIS/UDISE+ activities and an outlay of Rs.4.49/- lakh @ Rs.3 per student was estimated for collecting student wise data. It is mandatory for the State/UT to collect the student wise data in classes Pre-Primary to XII, in the current financial year. The same database will be used for monitoring the progress of the student in Vidya Samiksha Kendra (VSK) at State level. Software which is being developed by NIC may be used for student wise data collection if the State/UT doesn't have any such system in place.

(Rs. in lakh)

| Activity Master | Physical (Students) | Unit Cost | Financial |
|---|---|---|---|
| Child Tracking System. | 14976 | 0.00003 | 4.49328 |
| Management Information System (UDISE +) | 149776 | 0.00002 | 2.99552 |
| | | | |
| **Total of Monitoring Information System (MIS)** | | | 7.49 |

**25) Management, Monitoring, Media, Evaluation & Research (MMMER):**

An outlay of Rs. 1261.75 lakh was estimated for Management, Monitoring, Media, Evaluation and Research (MMMER) for Staffing cost, Media, Advertising & Publicity, Research Studies, etc.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|---|---|---|
| **MMMER (E.E / S.E. / T.E)** | 1 | 1261.74600 | **1261.75** |

*MMMER is estimated @5%of the total outlay.

**Outcome Targets:**

To achieve the desired objectives and outcomes of the scheme, it has been decided to prepare a Comprehensive Action Plan covering all interventions of Samagra Shiksha upto 2025- 26with long term vision and sustainability. The 5-year Perspective Plan including year-wise outcome target is at ***Annexure II.*** State will ensure effective implementation of this outcome based action plan.

**Spill Over**

An outlay of **Rs.9305.52 lakh** as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2022-23. The detail is enclosed at ***Annexure XVI***.

**Costing Sheet**

The consolidated item-wise estimate for 2022-23 is at ***Annexure XVII.*** The State must bifurcate the annexed costing sheet among all the Districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, State needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The meeting ended with a vote of thanks to the Chair.

**Annexure – I**

## LIST OF PARTICIPANTS

**MoE:**

1. Smt. Anita Karwal, Secretary, D/o SE&L, MHRD
2. Shri Santosh Kumar Yadav, Additional Secretary(SS-I), SE&L, MHRD
3. Shri Maneesh Garg, Joint Secretary(SS-II), SE&L, MHRD
4. Shri Prem Prakash Gupta, Director, SE&L, MHRD
5. Shri Shobhit Gupta, Director, SE&L, MHRD
6. Mr. Tejpal, Under Secretary, SE&L, MHRD

**TSG:**

1. Shri K.Girija Shankar, Senior Consultant(Community Mobilisation), TSG, State Coordinator
2. All TSG-SS Consultants

**State:**

1. Dr. Lalzirmawia Chhangte, Secretary, School Education Department
2. Lalhmachhuana, State Project Director, School Education Department
3. Laldawngliani Chawngthu, Director, SCERT
4. JH Zoremthanga, Chairman, MBSE
5. Lalliansanga, Finance Controller, Samagra Shiksha
6. Pinky Zosangpuii, Dy. Secretary, School Education Department
7. Dr. A. Lalchhandami Fanai, Joint Director, SCERT
8. R. Lalthanmawia, Dy.Director, DSE
9. C. Lalthanzira, Addl. SPD, Samagra Shiksha,
10. H. Lalhruaitluanga, Addl. SPD, Samagra Shiksha
11. Carolyn Rinthanpuii Fanai, Dy. SPD, Samagra Shiksha
12. Lalhruaitluanga, MISO, Samagra Shiksha
13. VL. Malsawma, Dy. SPD(P), Samagra Shiksha
14. Dennis Lalhlimpuia, PO (Civil Works), Samagra Shiksha
15. Lalnunpuia Sailo, MISO, Samagra Shiksha

**Annexure II**

**Outcome Target**

| S. No. | Indicators Detail | Current Status (2021 - 2022) | Target | | | |
|---|---|---|---|---|---|---|
| | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025- 2026 |
| 1 | Adjusted Net Enrolment Rate (NER) at Elementary Level (%) | 96.75 | 97 | 98 | 99 | 100 |
| 2 | Annual Drop-out Rate at Elementary Level (%) | 4.73 | 4 | 3 | 2 | 1 |
| 3 | Gross Enrolment Rate (GER) at Secondary Level (%) | 91.58 | 93 | 95 | 97 | 100 |
| 4 | Gross Enrolment Ratio (GER) at Higher Secondary Level (%) | 54.06 | 60 | 65 | 70 | 75 |
| 5 | Transition Rate from Primary to Upper Primary Level (%) | 92.92 | 93 | 94 | 95 | 96 |
| 6 | Transition Rate (Class VIII to IX) (%) | 93.35 | 94 | 95 | 96 | 97 |
| 7 | Transition Rate (Class X to XI) (%) | 66.23 | 67 | 70 | 73 | 73 |
| 8 | Annual Average Dropout Rate at Secondary level (%) | 7.99 | 7 | 6 | 5 | 4 |
| 9 | No. of Out of School children to be Mainstreamed at Elementary Level | 1328 | 3141 | 823 | 235 | 0 |
| 10 | No. of Out of School students age 16-19 years to be Certified | 0 | 824 | 428 | 427 | 0 |
| 11 | Increase in percentage points of Students (%) who answered 50% or more questions correctly in Language (Class 3) | 65 | 2 | 2 | 2 | 2 |
| 12 | Increase in percentage points of Students (%) who answered 50% or more questions correctly in Mathematics (Class 3) | 56 | 2 | 2 | 2 | 2 |
| 13 | Increase in percentage points of Students (%) who answered 50% or more questions correctly in Language (Class 5) | 51 | 2 | 2 | 2 | 2 |
| 14 | Increase in percentage points of Students (%) who answered 50% or more questions correctly in Mathematics (Class 5) | 37 | 2 | 2 | 2 | 2 |
| 15 | Increase in percentage points of Students (%) who answered 50% or more questions correctly in Language (Class 8) | 51 | 2 | 2 | 2 | 2 |
| 16 | Increase in percentage points of Students (%) who answered 50% or more questions correctly in Mathematics (Class 8) | 37 | 2 | 2 | 2 | 2 |
| 17 | Number of Innovations Scaled up by States and UTs | 5 | 5 | 7 | 8 | 9 |
| 18 | Percentage of Teachers who cleared the Post Training test during the year | 69 | 72 | 75 | 78 | 81 |
| 19 | No. of Teachers whose Impact Evaluation of the In-Service training will complete | 0 | 500 | 1000 | 1500 | 2000 |
| 20 | % teachers/school principals who will participate on at least 50 hours of CPD opportunities | 69 | 75 | 80 | 85 | 90 |
| 21 | Number of Students will complete Vocational Courses | 2413 | 4080 | 5577 | 6600 | 7393 |
| 22 | Number of Students will be enrolled in Vocational Courses in Classes 9-12 | 6493 | 9657 | 12177 | 13992 | 15400 |
| 23 | No. of Upper Primary Students will provide exposure to Vocational Education | 0 | 15275 | 16039 | 16841 | 17683 |
| 24 | Gender Parity Index (GPI) at Elementary level | 1 | 1 | 1 | 1 | 1 |
| 25 | GPI at Secondary level | 1.13 | 1 | 1 | 1 | 1 |

| S. No. | Indicators Detail | Current Status (2021 - 2022) | Target | | | |
|---|---|---|---|---|---|---|
| | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025- 2026 |
| 26 | GPI at Higher Secondary Level | 1.11 | 1 | 1 | 1 | 1 |
| 27 | Enrolment of CWSN as a percentage of total enrolment (%) | 1.39 | 1.42 | 1.45 | 1.48 | 1.5 |
| 28 | Transition rate of CWSN from upper primary to secondary | 78 | 80 | 82 | 84 | 86 |

**Annexure - III**

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Component Activity** | **Responsibility (Implementing Agency) Total Physical Quantity** | **Total Physical Quantity** | **Timeframe for Implementation** | | | | | | | | | | | | |
| | | | **April** | **May** | **June** | **July** | **August** | **September** | **October** | **November** | **December** | **January** | **February** | **March** |
| **Opening of New Schools - NR (Elementary)** | | | | | | | | | | | | | | | |
| Composite School for Elementary | **Samagra Shiksha** | 2 | □ | □ | □ | □ | □ | | | | | | | |
| **Opening of New Schools - Recurring (Elementary)** | | | | | | | | | | | | | | | |
| Recurring Cost - New Primary (Samagra) | **Samagra Shiksha** | 2 | | | | | | □ | □ | □ | □ | □ | □ | □ |
| Recurring Cost - New Upper Primary (Samagra) | **Samagra Shiksha** | 2 | | | | | | □ | □ | □ | □ | □ | □ | □ |
| **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)** | | | | | | | | | | | | | | | |
| Construction of building (new) | **Samagra Shiksha** | 2 | □ | □ | □ | □ | □ | | | | | | | |
| **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)** | | | | | | | | | | | | | | | |
| **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 50) (Elementary)** | | | | | | | | | | | | | | | |
| Stipend per child per month | **Samagra Shiksha** | 450 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Supplementary TLM, Stationery and other educational material | **Samagra Shiksha** | 450 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Warden | **Samagra Shiksha** | 9 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 3 Part time teachers | **Samagra Shiksha** | 27 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Full Time Accountant | **Samagra Shiksha** | 9 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 2 Support staff (Accountant/Assistant, Peon, Chowkidar) | **Samagra Shiksha** | 18 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Head Cook | **Samagra Shiksha** | 9 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 2 Assistant Cook | **Samagra Shiksha** | 18 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Specific Skill training | **Samagra Shiksha** | 450 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Electricity / water charges | **Samagra Shiksha** | 9 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Medical care/contingencies | **Samagra Shiksha** | 450 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Maintenance | **Samagra Shiksha** | 9 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Miscellaneous | **Samagra Shiksha** | 9 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Food/Lodging per child per month | **Samagra Shiksha** | 450 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary)** | | | | | | | | | | | | | | | |
| Food/Lodging per child per month | **Samagra Shiksha** | 200 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Stipend per child per month | **Samagra Shiksha** | 200 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Supplementary TLM, Stationery and other educational material | **Samagra Shiksha** | 200 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Warden | **Samagra Shiksha** | 2 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 3 Part time teachers | **Samagra Shiksha** | 6 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Full Time Accountant | **Samagra Shiksha** | 2 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 2 Support staff - (Accountant/Assistant, Peon, Chowkidar) | **Samagra Shiksha** | 4 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Head Cook | **Samagra Shiksha** | 2 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 2 Assistant Cook | **Samagra Shiksha** | 4 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Specific Skill training | **Samagra Shiksha** | 200 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Electricity / water charges | **Samagra Shiksha** | 2 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Medical care/contingencies | **Samagra Shiksha** | 200 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Maintenance | **Samagra Shiksha** | 2 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Component Activity | Responsibility (Implementing Agency) Total Physical Quantity | Total Physical Quantity | Timeframe for Implementation | | | | | | | | | | | |
| | | | April | May | June | July | August | September | October | November | December | January | February | March |
| Miscellaneous | Samagra Shiksha | 2 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Strengthening of Existing Schools (up to Highest Class VIII) - NR** | | | | | | | | | | | | | | |
| No. of School (Strengthening) - Current Year - (up to Class VIII) | | | | | | | | | | | | | | |
| Additional Classrooms (Upto Class VIII) | Samagra Shiksha | 1 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Boys Toilets | Samagra Shiksha | 27 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Girls Toilets (Upto Class VIII) | Samagra Shiksha | 18 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Toilet repair | Samagra Shiksha | 10 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Reconstruction of KGBV building | Samagra Shiksha | 1 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Reconstruction of Block Hostel | Samagra Shiksha | 1 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Drinking Water (Upto Class VIII) | Samagra Shiksha | 42 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Electrification (Upto Class VIII) | Samagra Shiksha | 58 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| CWSN Toilets (Upto Class VIII) | Samagra Shiksha | 265 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Major Repair (Upto Class VIII) | Samagra Shiksha | 59 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Ramps and Handrails | Samagra Shiksha | 89 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Building Less Schools (Primary) | Samagra Shiksha | 1 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Dilapited Building (Primary) | Samagra Shiksha | 12 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| Dilapited Building (Upper Primary) | Samagra Shiksha | 9 | | □ | □ | □ | □ | □ | □ | □ | | | | |
| **Strengthening of Residential Schools - NR (up to Highest Class VIII)** | | | | | | | | | | | | | | |
| **Transport / Escort Facility (Elementary)** | | | | | | | | | | | | | | |
| Urban deprived children/children without adult protection | | | | | | | | | | | | | | |
| Children in remote habitation | Samagra Shiksha | 219 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Uniform** | | | | | | | | | | | | | | |
| All Girls | Samagra Shiksha | 46010 | □ | | | | | | | | | | | |
| ST Boys | Samagra Shiksha | 49123 | □ | | | | | | | | | | | |
| SC Boys | Samagra Shiksha | 300 | □ | | | | | | | | | | | |
| **Free Text Books** | | | | | | | | | | | | | | |
| Text Books (Class I - II) | Samagra Shiksha | 31430 | □ | | | | | | | | | | | |
| Large Print Books (Class I II) | Samagra Shiksha | 109 | □ | | | | | | | | | | | |
| Text Books (Class III - V) | Samagra Shiksha | 34284 | □ | | | | | | | | | | | |
| Braille Books (Class III - V) | Samagra Shiksha | 2 | □ | | | | | | | | | | | |
| Large Print Books (Class III - V) | Samagra Shiksha | 338 | □ | | | | | | | | | | | |
| Text Books (Class VI - VIII) | Samagra Shiksha | 37552 | □ | | | | | | | | | | | |
| Braille Books (Class VI VIII) | Samagra Shiksha | 9 | □ | | | | | | | | | | | |
| Large Print Books (Class VI - VIII) | Samagra Shiksha | 632 | □ | | | | | | | | | | | |
| **Reimbursement of Fee** | | | | | | | | | | | | | | |
| **Special Training for OoSC - Non-Residential (Fresh)** | | | | | | | | | | | | | | |
| 12 Month (Non-Residential - Fresh) | Samagra Shiksha | 1190 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Special Training for OoSC - Residential (Fresh)** | | | | | | | | | | | | | | |
| 12 Month (Residential - Fresh) | Samagra Shiksha | 697 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Special Training for OoSC - Non-Residential (Previous year)** | | | | | | | | | | | | | | |
| 9 Months (Non - Residential - Prev. Year) | Samagra Shiksha | 1299 | □ | □ | □ | □ | □ | □ | □ | □ | □ | | | |
| **Special Training for OoSC - Residential (Previous year)** | | | | | | | | | | | | | | |
| 9 Months (Residential - Prev. Year) | Samagra Shiksha | 1013 | □ | □ | □ | □ | □ | □ | □ | □ | □ | | | |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Component Activity** | **Responsibility (Implementing Agency) Total Physical Quantity** | **Total Physical Quantity** | **Timeframe for Implementation** | | | | | | | | | | | | |
| | | | **April** | **May** | **June** | **July** | **August** | **September** | **October** | **November** | **December** | **January** | **February** | **March** |
| **Coverages of Religious Institutions** | | | | | | | | | | | | | | |
| **Community Mobilization (Elementary)** | | | | | | | | | | | | | | |
| Training of SMC/ SDMC | **Samagra Shiksha** | 2230 | | | □ | □ | □ | □ | □ | | | | | |
| Community Mobilization | **Samagra Shiksha** | 2230 | | | □ | □ | □ | □ | □ | | | | | |
| **Support to SCPCR** | | | | | | | | | | | | | | |
| Support to SCPCR (Upto Highest Class VIII) | **Samagra Shiksha** | 2230 | □ | | | | | | | | | | | |
| **Innovation Projects - (NR) (Elementary)** | | | | | | | | | | | | | | |
| ICT Facility to BRCs | **Samagra Shiksha** | 26 | | □ | □ | | | | | | | | | |
| Teacher Resource Package (Primary) | **Samagra Shiksha** | 550 | | □ | □ | | | | | | | | | |
| **Innovation Projects - (Elementary) (Recurring)** | | | | | | | | | | | | | | |
| Fund for Safety and Security at School Level | **Samagra Shiksha** | 2230 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Holistic Report Card for Students (Elementary ) | **SCERT** | 112743 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Shaala Siddhi | **Samagra Shiksha & DSE** | 2230 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| District & State Level Sports Meet | **Samagra Shiksha** | 11 | | | | | | | | □ | □ | | | |
| Youth & Eco Club | **Samagra Shiksha** | 948 | | | | | | □ | □ | □ | □ | | | |
| Cricket in Elementary Schools (Monitoring Cost) | Cricket Association of Mizoram | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Magic Bus - School Completion & Livelihood Enablement (SCALE) | Magic Bus | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Survey Research & Analysis of CWSN | **Samagra Shiksha** | 1 | □ | □ | □ | | | | | | | | | |
| Grassroot Level Sports Development Programme | **Samagra Shiksha** | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Fun with English | **Samagra Shiksha** | 1 | | □ | □ | □ | □ | | | | | | | |
| Cancer Preventive Awareness Campaign at School Level | Health Dept. GoM | 3 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Integration of VE in UPS | **Samagra Shiksha** | 1 | | □ | □ | | | | | | | | | |
| CPD 2 Year M.Ed. Multi-mode | **SCERT** | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Youth & Eco Club(stand alone primary only schools) | Samagra Shiksha | 1282 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Experiential Learning (Elementary)** | | | | | | | | | | | | | | |
| Rangotsav | Samagra Shiksha | 2230 | | | | | | □ | □ | □ | | | | |
| **LEP (Class VI - VIII)** | | | | | | | | | | | | | | |
| Learning Enhancement/Enrichment Programme (Remedial Teaching) | Samagra Shiksha | 32006 | □ | □ | | | | | | | | | | |
| **Assessment at State level (Elementary)** | | | | | | | | | | | | | | |
| Assessment at State level | SCERT | 11 | | | | | | □ | | | | | | |
| **Annual Grant (up to Highest Class VIII)** | | | | | | | | | | | | | | |
| School Grant - (Enrol > 30 and <=100 ) | Samagra Shiksha | 1265 | □ | | | | | | | | | | | |
| School Grant - (Enrol > 100 and <= 250 ) | Samagra Shiksha | 104 | □ | | | | | | | | | | | |
| School Grant - (Enrol > 250 and <= 1000 ) | Samagra Shiksha | 3 | □ | | | | | | | | | | | |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Component Activity** | **Responsibility (Implementing Agency) Total Physical Quantity** | **Total Physical Quantity** | **Timeframe for Implementation** | | | | | | | | | | | |
| | | | **April** | **May** | **June** | **July** | **August** | **September** | **October** | **November** | **December** | **January** | **February** | **March** |
| School Grant (Enrol >= 1 and <= 30) | Samagra Shiksha | 833 | □ | | | | | | | | | | | |
| **Library Grant (upto Highest Class VIII)** | | | | | | | | | | | | | | |
| Upper Primary Schools | Samagra Shiksha | 948 | | □ | | | | | | | | | | |
| Primary Schools | Samagra Shiksha | 1282 | | □ | | | | | | | | | | |
| **Rashtriya Aavishkar Abhiyaan (Elementary)** | | | | | | | | | | | | | | |
| Science Exhibition / Book Fair | Samagra Shiksha | 11 | | | | | | | □ | | | | | |
| Quiz Competition | Samagra Shiksha | 11 | | | | | | | | | □ | | | |
| Exposure visit outside State | Samagra Shiksha | 948 | | | | | | | | | □ | | | |
| Excursion Trip for Students within State | Samagra Shiksha | 2202 | | | | | | | □ | □ | □ | | | |
| School Mentoring by Higher Education Institutes | Samagra Shiksha | 30 | | | | | | □ | □ | □ | □ | | | |
| Twinning of Schools | Samagra Shiksha | 4252 | | | | | | | | □ | | | | |
| Mini Science Lab | Samagra Shiksha | 242 | | | | | | | □ | □ | | | | |
| Participation in Science and Maths Olympiads | Samagra Shiksha | 11 | | | | | | | | □ | | | | |
| **Digital Hardware & Software (up to Highest Class VIII) - NR** | | | | | | | | | | | | | | |
| Digital Hardware & Software (Type - I) (Elementary) | Samagra Shiksha | 66 | | □ | □ | | | | | | | | | |
| **Recurring Components (Digital Hardware & Software upto Highest Class VIII)** | | | | | | | | | | | | | | |
| Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing) | Samagra Shiksha | 63 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Pre- Primary (Non- Recurring)** | | | | | | | | | | | | | | |
| Child Friendly Furniture | Samagra Shiksha | 53 | □ | □ | □ | | | | | | | | | |
| BALA Features | Samagra Shiksha | 53 | □ | □ | □ | | | | | | | | | |
| Out Door Play Materials | Samagra Shiksha | 53 | □ | □ | □ | | | | | | | | | |
| **Pre-Primary (Recurring)** | | | | | | | | | | | | | | |
| TLM for Children | Samagra Shiksha | 9477 | □ | □ | □ | | | | | | | | | |
| Support at Pre-Primary Level (New) | Samagra Shiksha | 53 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Support to Pre-Primary (Existing) | Samagra Shiksha | 331 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **In-Service Training (Elementary)** | | | | | | | | | | | | | | |
| Training of Pre-School Teachers | SCERT | 421 | | □ | □ | | | | | | | | | |
| Training of Elementary Teachers | SCERT | 1000 | | □ | □ | | | | | | | | | |
| Continuous Professional Development of Elementary Teachers 10 Day | SCERT | 1000 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Continuous Professional Development of Elementary Teachers 6 month | SCERT | 100 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Training for Educational Administrators (Elementary) | SCERT | 80 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Provision for BRCs/URCs** | | | | | | | | | | | | | | |
| Financial Support for 1 Accountant-cum-support staff | Samagra Shiksha | 66 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Financial Support for 1 Data Entry Operator in position | Samagra Shiksha | 26 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Financial Support for 1 MIS Coordinator in position | Samagra Shiksha | 26 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Financial Support for 2 Resource | Samagra Shiksha | 52 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Component Activity** | **Responsibility (Implementing Agency) Total Physical Quantity** | **Total Physical Quantity** | **Timeframe for Implementation** | | | | | | | | | | | |
| | | | **April** | **May** | **June** | **July** | **August** | **September** | **October** | **November** | **December** | **January** | **February** | **March** |
| Persons for CWSN | | | | | | | | | | | | | | |
| Financial Support for 6 Resource Persons at BRC | Samagra Shiksha | 156 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Maintenance Grant | Samagra Shiksha | 26 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| TLE/TLM Grant | Samagra Shiksha | 26 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Meeting, TA | Samagra Shiksha | 26 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Contingency Grant | Samagra Shiksha | 26 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Replacement of Furniture / Computer Grant (Once in 5 years) | Samagra Shiksha | 26 | | □ | □ | | | | | | | | | |
| **Additional grant to BRC / URC** | | | | | | | | | | | | | | |
| Additional grant to BRC / URC | Samagra Shiksha | 26 | □ | □ | | | | | | | | | | |
| **Provisions for CRCs** | | | | | | | | | | | | | | |
| Furniture Grant / Computer | Samagra Shiksha | 171 | | □ | | | | | | | | | | |
| Maintenance Grant | Samagra Shiksha | 171 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| TLM Grant | Samagra Shiksha | 171 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Meeting, TA | Samagra Shiksha | 171 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Contingency Grant | Samagra Shiksha | 171 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Financial Support for CRC Coordinator (one) | Samagra Shiksha | 171 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Mobility Support for CRC(Strengthening of CRC) | Samagra Shiksha | 171 | | □ | | | | | | | | | | |
| **Foundation Literacy & Numeracy (Elementary)** | | | | | | | | | | | | | | |
| Teaching Learning Materials for implementation of Innovative pedagogies | PMU & SCERT | 62922 | □ | | | | | | | | | | | |
| Teacher Resource Material/Activity Handbook | PMU & SCERT | 5055 | □ | | | | | | | | | | | |
| Capacity building of Teachers of Grades I to V (New) | PMU & SCERT | 5055 | □ | □ | | | | | | | | | | |
| Independent, periodic and holistic assessment of Students | PMU & SCERT | 11 | | | | | □ | □ | □ | □ | | | | |
| Oral Reading Fluency Study (ORF) | PMU & SCERT | 1 | □ | □ | | | | | | | | | | |
| **Formation of PMU (Elementary)** | | | | | | | | | | | | | | |
| State Level | PMU | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| District Level | PMU | 11 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Financial Support for Salary (Elementary)** | | | | | | | | | | | | | | |
| Financial Support for Teacher Salary (Elementary) | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)** | | | | | | | | | | | | | | |
| Food/Lodging per child per month | Samagra Shiksha | 100 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Stipend per girl per month | Samagra Shiksha | 100 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Supplementary TLM, Stationery and other educational material | Samagra Shiksha | 100 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Warden | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 3 Part Time Teachers | Samagra Shiksha | 3 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Full Time Accountant | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Component Activity** | **Responsibility (Implementing Agency) Total Physical Quantity** | **Total Physical Quantity** | **Timeframe for Implementation** | | | | | | | | | | | |
| | | | **April** | **May** | **June** | **July** | **August** | **September** | **October** | **November** | **December** | **January** | **February** | **March** |
| 2 Support Staff (Accountant/ Assistant, Peon, Chowkidar) | Samagra Shiksha | 2 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Head Cook | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 2 Assistant Cook | Samagra Shiksha | 2 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Specific skill training per girl | Samagra Shiksha | 100 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Electricity / Water Charges | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Medical care / Contingencies | Samagra Shiksha | 100 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Maintenance | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Miscellaneous | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Physical / Self Defence | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)** | | | | | | | | | | | | | | |
| Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII) | Samagra Shiksha | 937 | | | | | □ | □ | □ | | | | | |
| **Special Projects for Equity - (NR) (Elementary)** | | | | | | | | | | | | | | |
| Sanitary pad Vending & incinerator machines | Samagra Shiksha | 406 | | □ | | | | | | | | | | |
| **Special Projects for Equity - (Recurring) (Elementary)** | | | | | | | | | | | | | | |
| Sanitary pad | Samagra Shiksha | 21346 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Career Guidance Programme for Girls | Samagra Shiksha | 948 | | | □ | □ | □ | | | | | | | |
| **Student Oriented Components (Pre-Primary) (District Level) (Recurring)** | | | | | | | | | | | | | | |
| Purchase/Development of age appropriate TLMs | Samagra Shiksha | 21 | | □ | | | | | | | | | | |
| **Student Oriented Components (Pre-Primary) (Block Level) (Recurring)** | | | | | | | | | | | | | | |
| Braille Stationary Material (Inc. Embossed Charts, globes etc) | Samagra Shiksha | 21 | | □ | | | | | | | | | | |
| **Stipend for Girls (Pre-Primary) (Recurring)** | | | | | | | | | | | | | | |
| Stipend for Girls | Samagra Shiksha | 9 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)** | | | | | | | | | | | | | | |
| Purchase/Development of instructional & Training materials | Samagra Shiksha | 11 | | □ | | | | | | | | | | |
| Sports & Exposure Visit | Samagra Shiksha | 11 | | | | | | | | □ | | | | |
| Orientation of Principals, Educational administrators, parents / guardians etc. | Samagra Shiksha | 11 | | | □ | □ | | | | | | | | |
| In-service Training of Special Educators | Samagra Shiksha | 11 | | □ | | | | | | | | | | |
| **Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)** | | | | | | | | | | | | | | |
| Identification and Assessment (Medical Assessment Camps) | Samagra Shiksha | 26 | | | | | | | | | | | □ | |
| Peer Group Awareness Programme | Samagra Shiksha | 6 | | | □ | | | | | | | | | |
| **Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)** | | | | | | | | | | | | | | |
| Escort Allowance | Samagra Shiksha | 343 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Transport Allowance | Samagra Shiksha | 1093 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Home Based Education | Samagra Shiksha | 16 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Providing Aids & Appliances | Samagra Shiksha | 525 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Reader Allowance- For only VI and Low vision | Samagra Shiksha | 146 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Stipend for Girls (Upto Highest Class - VIII) (Recurring)** | | | | | | | | | | | | | | |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Component Activity | Responsibility (Implementing Agency) Total Physical Quantity | Total Physical Quantity | Timeframe for Implementation | | | | | | | | | | | |
| | | | April | May | June | July | August | September | October | November | December | January | February | March |
| Stipend for Girls | Samagra Shiksha | 1448 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Resource Support towards Salary (Upto Highest Class VIII) (Recurring)** | | | | | | | | | | | | | | |
| Financial Support (Previous Spl. Educators) | Samagra Shiksha | 26 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Sports & Physical Education (upto Highest Class VIII)** | | | | | | | | | | | | | | |
| Sports & Physical Education (Primary Schools ) | Samagra Shiksha | 1282 | | □ | □ | | | | | | | | | |
| Sports & Physical Education (Upper Primary Schools ) | Samagra Shiksha | 948 | | □ | □ | | | | | | | | | |
| **Monitoring of the Scheme** | | | | | | | | | | | | | | |
| Management Information System (Udise +) | Samagra Shiksha | 149776 | | | | | | | | | | | | |
| **Program Management (MMER - E.E / S.E. / T.E.)** | | | | | | | | | | | | | | |
| Program Management (MMMER - E.E / S.E. / T.E.) | Samagra Shiksha | 11 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Opening of New / Upgraded Schools - NR (Secondary)** | | | | | | | | | | | | | | |
| 1 Section School (Class IX - X) | Samagra Shiksha | 2 | □ | □ | □ | □ | □ | □ | | | | | | |
| **Opening of New / Upgraded Schools - Recurring (Secondary)** | | | | | | | | | | | | | | |
| Recurring Cost - Secondary (New) (Samagra) | Samagra Shiksha | 2 | | | | | | | □ | □ | □ | □ | □ | □ |
| Recurring Cost - Secondary (Previous) (Samagra) | Samagra Shiksha | 7 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Opening of New / Upgraded Schools - NR (Hr. Secondary)** | | | | | | | | | | | | | | |
| Higher Secondary School - Science Subject (XI - XII) | Samagra Shiksha | 6 | □ | □ | □ | □ | □ | □ | | | | | | |
| Higher Secondary School - Commerce Subject (XI - XII) | Samagra Shiksha | 2 | □ | □ | □ | □ | □ | □ | | | | | | |
| Higher Secondary School - Arts Subject (XI - XII) | Samagra Shiksha | 2 | □ | □ | □ | □ | □ | □ | | | | | | |
| **Opening of New / Upgraded Schools - Recurring (Hr. Secondary)** | | | | | | | | | | | | | | |
| Recurring Cost - New Hr. Sec. (1 Stream) (Samagra) | Samagra Shiksha | 10 | | | | | | | □ | □ | □ | □ | □ | □ |
| Recurring Cost - Hr. Sec. (1 Stream) (Previous) (Samagra) | Samagra Shiksha | 17 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Recurring Cost - Hr. Sec. (Previous) (2 Stream) (Samagra) | Samagra Shiksha | 3 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Addition of Subject in Existing Hr. Secondary - NR** | | | | | | | | | | | | | | |
| Higher Secondary School - Commerce Subject (XI - XII) | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | | | | | | |
| Higher Secondary School - Science Subject (XI - XII) | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | | | | | | |
| **Addition of Subject in Existing Hr. Secondary - Recurring** | | | | | | | | | | | | | | |
| Recurring Cost - Addition of Stream in Existing Hr. Sec. (New) (Samagra) | Samagra Shiksha | 2 | | | | | | | □ | □ | □ | □ | □ | □ |
| Recurring Cost - Addition of Stream in Existing Hr. Sec. (Previous) (Samagra) | Samagra Shiksha | 8 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Component Activity** | **Responsibility (Implementing Agency) Total Physical Quantity** | **Total Physical Quantity** | **Timeframe for Implementation** | | | | | | | | | | | |
| | | | **April** | **May** | **June** | **July** | **August** | **September** | **October** | **November** | **December** | **January** | **February** | **March** |
| **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Recurring (Existing) (Upgradation till XII) 30 Capacity** | | | | | | | | | | | | | | |
| 1 Full Time Accountant | Samagra Shiksha | 11 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Head Cook | Samagra Shiksha | 11 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Warden | Samagra Shiksha | 11 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 2 Assistant Cook | Samagra Shiksha | 22 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 2 Support staff - (Accountant/Assistant, Peon, Chowkidar) | Samagra Shiksha | 22 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 3 Part Time Teachers | Samagra Shiksha | 33 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Electricity / Water Charges | Samagra Shiksha | 330 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Food/Lodging per child per month | Samagra Shiksha | 330 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Maintenance | Samagra Shiksha | 330 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Medical care/contingencies | Samagra Shiksha | 330 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Miscellaneous | Samagra Shiksha | 330 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Specific Skill Training | Samagra Shiksha | 330 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Stipend per child per month | Samagra Shiksha | 330 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Supplementary TLM, Stationery and other educational material | Samagra Shiksha | 330 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Strengthening of Existing Schools (IX - X) - NR** | | | | | | | | | | | | | | |
| No. of School (Strengthening) - Current Year - (up to Class X) | | | | | | | | | | | | | | |
| Library Room | Samagra Shiksha | 15 | | | | □ | □ | □ | □ | | | | | |
| Science Lab | Samagra Shiksha | 1 | | | | □ | □ | □ | □ | | | | | |
| Art/Craft Room | Samagra Shiksha | 15 | | | | □ | □ | □ | □ | | | | | |
| Toilets for CWSN | Samagra Shiksha | 69 | | | | □ | □ | □ | □ | | | | | |
| Drinking Water | Samagra Shiksha | 3 | | | | □ | □ | □ | □ | | | | | |
| Removal of Architectural Barriers | Samagra Shiksha | 1 | | | | □ | □ | □ | □ | | | | | |
| Electricity | Samagra Shiksha | 1 | | | | □ | □ | □ | □ | | | | | |
| **Strengthening of Existing Schools (XI - XII) - NR** | | | | | | | | | | | | | | |
| No. of School (Strengthening) - Current Year - (up to Class XII) | | | | | | | | | | | | | | |
| Library Room | Samagra Shiksha | 8 | | | | □ | □ | □ | □ | | | | | |
| Additional Classroom | Samagra Shiksha | 10 | | | | □ | □ | □ | □ | | | | | |
| Physics Lab | Samagra Shiksha | 2 | | | | □ | □ | □ | □ | | | | | |
| Chemistry Lab | Samagra Shiksha | 2 | | | | □ | □ | □ | □ | | | | | |
| Biology Lab | Samagra Shiksha | 2 | | | | □ | □ | □ | □ | | | | | |
| Art / Craft Room | Samagra Shiksha | 7 | | | | □ | □ | □ | □ | | | | | |
| Removal of Architectural Barriers | Samagra Shiksha | 5 | | | | □ | □ | □ | □ | | | | | |
| Computer Room | Samagra Shiksha | 5 | | | | □ | □ | □ | □ | | | | | |
| Toilets for CWSN | Samagra Shiksha | 2 | | | | □ | □ | □ | □ | | | | | |
| Common/Changing Room for Girls | Samagra Shiksha | 9 | | | | □ | □ | □ | □ | | | | | |
| **Teacher Quarter - NR (up to Highest Class X or XII)** | | | | | | | | | | | | | | |
| Residential Quarter | Samagra Shiksha | 27 | | | | | | | | | | | | |
| **Repairing and Renovations (up to Highest Class X or XII) - NR** | | | | | | | | | | | | | | |
| Major Repair | Samagra Shiksha | 7 | | | | □ | □ | □ | □ | | | | | |
| **Transport / Escort Facility** | | | | | | | | | | | | | | |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Component Activity | Responsibility (Implementing Agency) Total Physical Quantity | Total Physical Quantity | Timeframe for Implementation | | | | | | | | | | | |
| | | | April | May | June | July | August | September | October | November | December | January | February | March |
| **(Secondary)** | | | | | | | | | | | | | | |
| Transport & Escort Facilty | Samagra Shiksha | 515 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Open Schools System for OoSC (NIOS/SIOS)** | | | | | | | | | | | | | | |
| Support to Age Group 16-19 (Upto Highest Class XII) | Samagra Shiksha | 1709 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Community Mobilization (Secondary)** | | | | | | | | | | | | | | |
| SMDC Training | Samagra Shiksha | 328 | | | | | □ | □ | | | | | | |
| Community Mobilization | Samagra Shiksha | 328 | | | | | □ | □ | | | | | | |
| **Innovation Projects - Recurring (Secondary & Sr. Secondary)** | | | | | | | | | | | | | | |
| Exposure to Vocational Education (Class 6 - 8) | | | | | | | | | | | □ | | | |
| No. of Students Covered under Exposure to Upper Primary (VE) | Samagra Shiksha | 285 | □ | □ | □ | □ | □ | □ | □ | □ | | □ | □ | |
| Holistic Report Card for Students (Secondary & Sr. Secondary) | SCERT | 37033 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Aptitude Test at School Level | SCERT | 328 | | | | | | □ | | | | | | |
| Funds for Safety and Security | Samagra Shiksha | 328 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Shaala Siddhi | Samagra Shiksha | 328 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Bilingual Textbooks in Science & Math | MBSE | 1 | | □ | □ | □ | □ | □ | □ | | | | | |
| Language Lab in HSS | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Transport & Escort Facility for HSS | Samagra Shiksha | 818 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Online Application Software & Integrated Digital Payment System for Schools | MBSE | 1 | | | | □ | □ | □ | □ | | | | | |
| Magic Bus - Life Skill Initiative (LSI) | Magic Bus | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Cancer Preventive Awareness Campaign at School Level | Health Dept. GoM | 3 | □ | □ | □ | □ | □ | | | | | | | |
| Youth & Eco Club | Samagra Shiksha | 328 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Project Kala Utsav (Secondary)** | | | | | | | | | | | | | | |
| TA / DA Allowance for National Level | Samagra Shiksha | 1 | | | | | | | | | | □ | | |
| Kala Utsav | Samagra Shiksha | 11 | | | | | | | | | □ | | | |
| **LEP (Class IX - XII)** | | | | | | | | | | | | | | |
| Learning Enhancement/Enrichment Programme (Remedial Teaching) | Samagra Shiksha | 23171 | □ | □ | | | | | | | | | | |
| **Band Competition** | | | | | | | | | | | | | | |
| Band Competition (Secondary & Sr. Secondary) | Samagra Shiksha | 11 | | | | | | | | □ | □ | □ | | |
| **Assessment at State level (Secondary)** | | | | | | | | | | | | | | |
| Assessment at State Level | SCERT | 11 | | | | | | □ | □ | | | | | |
| **Annual Grant (up to Highest Class X or XII)** | | | | | | | | | | | | | | |
| School Grant - (Enrol > 30 and <=100 ) | Samagra Shiksha | 169 | □ | □ | | | | | | | | | | |
| School Grant - (Enrol > 100 and <= 250 ) | Samagra Shiksha | 32 | □ | □ | | | | | | | | | | |
| School Grant - (Enrol > 250 and <= 1000 ) | Samagra Shiksha | 18 | □ | □ | | | | | | | | | | |
| School Grant (Enrol >= 1 and <= 30) | Samagra Shiksha | 106 | □ | □ | | | | | | | | | | |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Component Activity** | **Responsibility (Implementing Agency) Total Physical Quantity** | **Total Physical Quantity** | **Timeframe for Implementation** | | | | | | | | | | | | |
| | | | **April** | **May** | **June** | **July** | **August** | **September** | **October** | **November** | **December** | **January** | **February** | **March** |
| **Library Grant (upto Highest Class XII)** | | | | | | | | | | | | | | | |
| Secondary Schools (Upto Class X) | Samagra Shiksha | 297 | | □ | | | | | | | | | | | |
| Senior Secondary School (Upto Class XII) | Samagra Shiksha | 31 | | □ | | | | | | | | | | | |
| **Rashtriya Aaviskaar Abhiyan (Secondary)** | | | | | | | | | | | | | | | |
| Science Exhibition / Book Fair | Samagra Shiksha | 11 | | | | | | | | □ | | | | | |
| Quiz Competition | Samagra Shiksha | 11 | | | | | | | | □ | | | | | |
| Study Trip for Students to Higher Institutions (Within States) | Samagra Shiksha | 1701 | | | | | | | | | □ | | | | |
| Exposure visit outside State | Samagra Shiksha | 1256 | | | | | | | | | □ | | | | |
| Maths Kit | Samagra Shiksha | 4 | | □ | | | | | | | | | | | |
| Science Kit | Samagra Shiksha | 4 | | □ | | | | | | | | | | | |
| Technical Festival | Samagra Shiksha | 1 | | | | | | | | | □ | | | | |
| Math Summer Camp | Samagra Shiksha | 628 | | | | | | | | | □ | | | | |
| Science Lab Equipment for HSS | Samagra Shiksha | 11 | | □ | | | | | | | | | | | |
| Participation in Science and Maths Olympiads | Samagra Shiksha | 11 | | | | | | | | | | □ | | | |
| School Mentoring by Higher Education Instititutes | Samagra Shiksha | 30 | | | | | | | | □ | □ | | | | |
| **Digital Hardware & Software (upto Highest Class XII) - NR** | | | | | | | | | | | | | | | |
| Smart Classroom (Type - II) (Secondary & Sr. Secondary) | Samagra Shiksha | 28 | | □ | □ | | | | | | | | | | |
| **Recurring Components (Digital Hardware & Software upto Highest Class XII)** | | | | | | | | | | | | | | | |
| Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing) | Samagra Shiksha | 32 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | |
| Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing) | Samagra Shiksha | 201 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | |
| **In-Service Training (IX - XII )** | | | | | | | | | | | | | | | |
| Teachers Class XI to XII (Government Schools) | SCERT | 500 | | | □ | | | | | | | | | | |
| Continuous Professional Development 10 Day | SCERT | 500 | | | | □ | | | | | | | | | |
| Continuous Professional Development 6 month | SCERT | 50 | | | | | | | □ | □ | □ | □ | □ | □ | |
| **Training of Resource Persons & Master Trainers (Secondary)** | | | | | | | | | | | | | | | |
| KRPs Training Under NISHTHA State level ( Class XI to XII) | SCERT | 50 | | | | □ | □ | □ | □ | | | | | | |
| **Financial Support for Teachers (Secondary)** | | | | | | | | | | | | | | | |
| Financial Support for Teacher Salary (Secondary) | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | |
| **Language Teachers in NER (Hindi) (Secondary & Sr. Secondary)** | | | | | | | | | | | | | | | |
| Language Teacher in NER (Hindi) (Previous) | Samagra Shiksha & DSE | 855 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Component Activity | Responsibility (Implementing Agency) Total Physical Quantity | Total Physical Quantity | Timeframe for Implementation | | | | | | | | | | | |
| | | | April | May | June | July | August | September | October | November | December | January | February | March |
| **KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)** | | | | | | | | | | | | | | |
| **KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)** | | | | | | | | | | | | | | |
| Food/Lodging per child per month | Samagra Shiksha | 50 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Stipend per girl per month | Samagra Shiksha | 50 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Supplementary TLM, Stationery and other educational material | Samagra Shiksha | 50 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Warden | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 3 Part time teachers | Samagra Shiksha | 3 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Chowkidar | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 1 Head Cook | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| 2 Assistant Cook | Samagra Shiksha | 2 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Electricity / Water Charges | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Medical care / Contingencies | Samagra Shiksha | 50 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Maintenance | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Miscellaneous | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Physical / Self Defence | Samagra Shiksha | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)** | | | | | | | | | | | | | | |
| Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII) | Samagra Shiksha | 326 | | | | □ | □ | □ | | | | | | |
| **Special Projects for Equity - (NR) (Secondary)** | | | | | | | | | | | | | | |
| Sanitary pad Vending & incinerator machines | Samagra Shiksha | 61 | | □ | □ | | | | | | | | | |
| **Project- Girls Empowerment (Secondary)** | | | | | | | | | | | | | | |
| Adolescent Programme for Girls Students | Samagra Shiksha | 12478 | | □ | □ | | | | | | | | | |
| Career Guidance Programme for Girls | Samagra Shiksha | 328 | | □ | □ | | | | | | | | | |
| **Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)** | | | | | | | | | | | | | | |
| **Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)** | | | | | | | | | | | | | | |
| Identification and Assessment (Medical Assessment Camps) | Samagra Shiksha | 26 | | | | | | | | | | | □ | |
| Peer Group Awareness Programme | Samagra Shiksha | 6 | | | | | | □ | | | | | | |
| Environment Building programme | Samagra Shiksha | 26 | | | | | | □ | | | | | | |
| **Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)** | | | | | | | | | | | | | | |
| Escort Allowance | Samagra Shiksha | 66 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Transport Allowance | Samagra Shiksha | 281 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Braille Stationary Material (Inc. Embossed Charts, globes etc) | Samagra Shiksha | 74 | □ | | | | | | | | | | | |
| Providing Aids & Appliances | Samagra Shiksha | 283 | □ | | | | | | | | | | | |
| Reader Allowance- For only VI and Low vision | Samagra Shiksha | 60 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Stipend for Girls (Upto Highest Class - XII) (Recurring)** | | | | | | | | | | | | | | |
| Stipend for Girls | Samagra Shiksha | 546 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)** | | | | | | | | | | | | | | |
| Equipments for Resource Rooms | Samagra Shiksha | 20 | | □ | □ | □ | | | | | | | | |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Component Activity** | **Responsibility (Implementing Agency) Total Physical Quantity** | **Total Physical Quantity** | **Timeframe for Implementation** | | | | | | | | | | | | |
| | | | **April** | **May** | **June** | **July** | **August** | **September** | **October** | **November** | **December** | **January** | **February** | **March** |
| **Resource Support towards Salary (Upto Highest Class XII) (Recurring)** | | | | | | | | | | | | | | | |
| Financial Support(Previous Spl. Educators) | Samagra Shiksha | 45 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Introduction of VE in schools - NR** | | | | | | | | | | | | | | | |
| Tools, Equipment & Furniture (New) | Samagra Shiksha | 44 | | □ | □ | | | | | | | | | |
| Classroom Cum Workshop for VE | Samagra Shiksha | 10 | | □ | □ | □ | □ | □ | □ | | | | | |
| **Recurring Support VE - New** | | | | | | | | | | | | | | | |
| Financial Support for Vocational Teacher/ Trainer (New) | Samagra Shiksha | 45 | | | | | | | □ | □ | □ | □ | □ | □ |
| Financial Support for Resource Persons (New) | Samagra Shiksha | 45 | | | | | | | □ | □ | □ | □ | □ | □ |
| Raw material Grant for new school per course (New) | Samagra Shiksha | 45 | | | | | | | □ | □ | □ | □ | □ | □ |
| Cost of providing Hands on Skill Training to Students (New) | Samagra Shiksha | 45 | | | | | | | □ | □ | □ | □ | □ | □ |
| Office Expenses / Contingencies for New School (New) | Samagra Shiksha | 45 | | | | | | | □ | □ | □ | □ | □ | □ |
| Induction training of Teachers VE - Teachers (10 Days) | Samagra Shiksha | 65 | | □ | | | | | | | | | | |
| Recurring Support to Hub and Spoke Model | Samagra Shiksha | 20 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Transportation allowance for Children from Spoke to Hub School | Samagra Shiksha | 1468 | | | | | | | | □ | □ | □ | | |
| **Recurring Support VE - Existing** | | | | | | | | | | | | | | | |
| Financial Support for Vocational Teacher/ Trainer (Existing) | Samagra Shiksha | 124 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Financial Support for Resource Persons (Existing) | Samagra Shiksha | 124 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Raw material grant for new school per course (Existing) | Samagra Shiksha | 124 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Cost of providing Hands Training Students (Existing) | Samagra Shiksha | 124 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Assessment and Certification Cost (Existing) | Samagra Shiksha | 4080 | | | | | | | | | □ | | | |
| Office Expenses / Contingencies for School (Existing) | Samagra Shiksha | 124 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| In-service Training of VE - Teachers (5 - Days) - (Existing) | Samagra Shiksha | 104 | | | | | □ | | | | | | | |
| **Addition of VE Course in Existing Schools - NR** | | | | | | | | | | | | | | | |
| Tools, Equipment & Furniture (Existing Schools) | Samagra Shiksha | 20 | | □ | □ | □ | | | | | | | | |
| **Sports & Physical Education (upto Highest Class XII)** | | | | | | | | | | | | | | | |
| Sports & Physical Education (Secondary) | Samagra Shiksha | 297 | | □ | | | | | | | | | | |
| Sports & Physical Education (Sr. Secondary) | Samagra Shiksha | 31 | | □ | | | | | | | | | | |

| ANNUAL CALENDAR OF ACTIVITIES FOR VARIOUS INTERVENTIONS | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Component Activity** | **Responsibility (Implementing Agency) Total Physical Quantity** | **Total Physical Quantity** | **Timeframe for Implementation** | | | | | | | | | | | | |
| | | | **April** | **May** | **June** | **July** | **August** | **September** | **October** | **November** | **December** | **January** | **February** | **March** |
| **Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR** | | | | | | | | | | | | | | | |
| SCERT | SCERT | 1 | | □ | □ | □ | □ | □ | □ | □ | □ | □ | | |
| **Major and Minor Repair of existing TEIs** | | | | | | | | | | | | | | | |
| DIETs | Samagra & SCERT | 1 | | □ | □ | □ | □ | □ | □ | | | | | |
| **Financial Support for Salary in TEIs (Academic Posts)** | | | | | | | | | | | | | | | |
| DIETs | SCERT | 8 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| SCERT/SIEs | SCERT | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| IASEs | SCERT | 1 | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Para Academic Posts (Financial Support)** | | | | | | | | | | | | | | | |
| DIETs | SCERT | 8 | | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **DIKSHA (National Teacher Portal)** | | | | | | | | | | | | | | | |
| Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA | SCERT | 1 | | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Development of Digital Content | SCERT | 1 | | | □ | □ | □ | | | | | | | |
| **Program & Activities including Faculty Development of Teacher Educators** | | | | | □ | □ | □ | | | | | | | |
| Program & Activities (DIET) | SCERT & DIETs | 8 | | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Specific projects for Research activities (DIET) | SCERT & DIETs | 8 | | | □ | □ | □ | □ | □ | □ | □ | | | |
| Program & Activities (SCERT) | SCERT | 1 | | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| Specific programme for Research activities (SCERT) | SCERT | 1 | | | □ | □ | □ | □ | □ | □ | □ | | | |
| **Technology Support to TEIs (NR)** | | | | | | | | | | | | | | | |
| **Technology Support to TEIs (Recurring)** | | | | | | | | | | | | | | | |
| SCERT (Technology Support) | SCERT | 1 | | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| DIETs (Technology Support) | DIETs | 8 | | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |
| **Annual Grant for TEIs** | | | | | | | | | | | | | | | |
| DIETs | DIETs | 8 | | □ | | | | | | | | | | |
| SCERT | SCERT | 1 | | □ | | | | | | | | | | |
| **Training for Teacher Educators** | | | | | | | | | | | | | | | |
| SCERT | SCERT | 1 | | | □ | | | | | | | | | |
| **Assessment Cell** | | | | | | | | | | | | | | | |
| SCERT | SCERT | 1 | | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ | □ |

**Annexure-IV**

**Check list to be ensured by Bureau before submitting file to IFD for concurrence**

| Sl. No. | Items | Requirement/Supporting Documents |
|---|---|---|
| 1. | The entire amount of central share of CSS released to the state till 31st March 2022 has been transferred to the single Nodal Account of the SNA concerned. | SNA 01 and SNA 06 Report of PFMS along with PRABANDH Report |
| 2. | Corresponding State Share in full has been credited to by the State Government to the Single Nodal Account of the SNA. | SNA 01 & SNA 06 Report of PFMS along with PRABANDH Report |
| 3 | Interest accrued in the SNA account has been deposited in the consolidated Fund of India (CFI) as per the instructions contained in DOE's O M dated 30-06-2021. | State Government should calculate the interest earned with clear bifurcation of central and state share and deposit in CFI.<br><br>SNA 04 report<br>Interest income should be shown in UC |
| 4 | All the bank accounts except the single Nodal Account of the SNA and all the bank accounts of implementing Agencies except Zero balance account opened under DOEs instruction dated 23rd March, 2021 have been closed and the amount available in these accounts have been deposited in the single Nodal Account of the SNA concerned. | SNA 01 Report & "Manage Scheme/Bank Account "Report of PFMS by State Government<br><br>Bureau to certified that Central Share is not diverted to PD account/FD/Flexi Account/Multi Option Deposit Account. |
| 5 | Funds available in the bank account of SNA should not be more than 25% of the amount likely to be released under CSS to a state in 2022-23. | M 22 Report & SNA 01 report of PFMS along with closing balance of SNA account as on date.<br><br>Bureau certified that Funds available in the bank account of SNA is not be more than 25% of the amount (Rs. _____) likely to be released under CSS (Rs. _____) to the state in 2022-23. |
| 6 | Whether all IAs are mapped on PFMS | The details regarding all IAs, and IAs mapped on PFMS may be provided |

<table>
<tr><td></td><td></td><td>
<table>
<tr><td>Total No. of IAs</td><td>No. of IAs where zero balance have been opened</td><td>No. of IAs which the details has been submitted to bank for opening zero balance account</td><td>Details of IAs where no process has been initiated</td><td>Time Period when the details will be submitted to bank</td></tr>
<tr><td></td><td></td><td></td><td></td><td></td></tr>
</table>
SNA 03 Report on PFMS.<br>Bureau certified that all IAs are mapped on PFMS.</td></tr>
<tr><td>7</td><td>Separate budget lines for central and state share under the CSS in their detailed demand for Grants of the State has been opened.</td><td>Copy of DDG indicating that separate budget line for central share and state share have been opened</td></tr>
<tr><td>8</td><td>PAB minutes</td><td>PAB minutes indicating Budget Estimates and actual releasable amount<br>(Page no. ----)</td></tr>
<tr><td>9</td><td>Confirmation from state Government towards provision of matching state share in the State Budget</td><td>State government letter (Page no. ----) and copy of DDG of State Government
<table>
<tr><td>A</td><td>B</td><td>C</td><td>D</td></tr>
<tr><td>Proposed Released by M/o Edu</td><td>Matching state share (corresponding Colum (A)</td><td>Provision in State Budget</td><td>Deficit (if any) in State Budget B-C</td></tr>
</table>
Central share as approved by PAB Rs. _____<br>Provision made by State Government as central share in DDG Rs. _____<br>Whether there is any deficit of central share. - Yes/No.<br><br>Amount of State share required to be provisioned by State government Rs. _____<br>Provision made by State Government Rs. _____<br>Whether there is any deficit in state share - yes/No</td></tr>
<tr><td>10</td><td>Confirmation from State regarding transfer of GOI share along with matching state share of last year 2021-22 (Released till 31-03-2022)</td><td>State Government letter (Page no. ----) supported with PRABANDH Report<br><br>Note: Bureau should confirm and certify that there is no shortfall in GOI share and matching share from start of Samagra Shiksha
<table>
<tr><td>A</td><td>B</td><td>C</td><td>D</td><td>E</td><td>F</td></tr>
<tr><td>Year</td><td>GOI release</td><td>Due State share</td><td>State share release</td><td>Deficit</td><td>Cumm Since 2018-19</td></tr>
<tr><td>2018-19</td><td></td><td></td><td></td><td></td><td></td></tr>
<tr><td>2019-20</td><td></td><td></td><td></td><td></td><td></td></tr>
<tr><td>2020-21</td><td></td><td></td><td></td><td></td><td></td></tr>
<tr><td>2021-22</td><td></td><td></td><td></td><td></td><td></td></tr>
<tr><td></td><td></td><td></td><td></td><td></td><td></td></tr>
</table>
<ul><li>Cumulative State share statement along with details required under new financial management guidelines and declaration by State Government that</li></ul></td></tr>
</table>

| | | |
|---|---|---|
| | | there is no deficit in State share.<br>• Note - Any excess release by state upto 2017-18 shall be taken as zero opening balance from 2018-19 onwards. that there is no deficit of state share. |
| 11 | Consolidated Audited UC of 2020-21 for Samagra Shiksha | Audited UC (Page no. -----) countersigned by State Secretary<br><br>Bureau certifies that Audited UC is satisfactory |
| 12 | Consolidated Provisional UC of 2021-22 for Samagra Shiksha | Consolidated Audited UC (Page No.) countersigned by State Secretary<br><br>Bureau certifies that Provisional UC is satisfactory |
| 13 | Expenditure statement | SNA 01 Report showing expenditure not be less than 75% of the total available fund.<br><br>Expenditure statement upto last month in all components separately.<br><br>Bureau certifies that pace of expenditure is satisfactory (utilization of at least 75% of the funds released earlier including central share and state share both) |
| 14 | Statement of outstanding advances | Outstanding advances Report (Page no. ----)<br><br>Note - Outstanding advances to be examined. How many advance are unsettled for more than one year old and timeline by which they would be settle these advances are to be reported. |
| 15 | Physical Progress Report | Physical Progress Report (Page no. ----)<br><br>The projects which are under progress and not even started till yet should be examined. What efforts are being made to complete these projects. |
| 16 | All other provision of DOE O. M. dated 23rd March, 2021 have been strictly complied with. | Bureau certifies that all provisions of DOEs O M dated 23rd March 2021 have been duly complied by State Government with undertaking from State Government. |

Note: 1. Bureau to specifically certify where mentioned against corresponding row.
2. Bureau should submit proposal in above Tabular format of checklist so that file is not returned back for any deficiency in document.
3. The format of release of fund should specifically be attached in tabular form.

**Annexure-V**

**Check list to be submitted by the States/UTs along-with proposal for release of instalment in 2022-23**

<table>
<tr><th>Sl. No</th><th>Requirements</th><th>Document required to be submitted</th><th>Comments of States/UTs</th></tr>
<tr><td>1</td><td>PAB minutes</td><td>PAB minutes indicating Budget Estimates and actual releasable amount (pg. No.)</td><td>Whether the commitments given by States/UTs in the PAB meeting were fulfilled</td></tr>
<tr><td>2</td><td>Confirmation from state Government towards provision of matching state share in the State Budget</td><td>State government letter (Page no.---)<br><br><table><tr><td>A</td><td>B</td><td>C</td><td>D</td></tr><tr><td>Proposed<br><br>Released by MoE</td><td>Matching state share (corresponding Colum (A)</td><td>Provision in State Budget</td><td>Deficit (if any) in State Budget B-C</td></tr></table></td><td>Central share as Estimated by PAB---<br><br>Amount of State share required to be provisioned by State government -----<br><br>Provision made by State Government----<br><br>Whether there is any deficit in state share ---- yes/No</td></tr>
<tr><td>3</td><td>Confirmation from State regarding transfer of GOI share along-with matching state share of last year 2021-22</td><td>State Government letter (Page No.)<br><br>Note: States/UTs should certify that there is no shortfall in GOI share and matching share from start of Samagra Shiksha<br><br>Format at Annexure-A.</td><td>Year to year release of central share since beginning of Samagra Shiksha i.e. for 2018-19, 2019-20, 2020-21, 2021-22 with cumulative release Last year release of Central share – Rs.— Actual Central share transferred to SIS – Rs. –<br><br>Whether entire central share transferred to SIS Yes/No<br><br>Matching State Share in respect of</td></tr>
</table>

| Sl. No | Requirements | Document required to be submitted | Comments of States/UTs |
|---|---|---|---|
| | | | above central share – Rs. –<br><br>Matching State share transferred to SIS – Rs. – whether any deficit in State share – Yes/No |
| 4 | Ad-hoc release of current year (2022-23) along-with matching state share from State Treasury to SIS | State Government letter regarding confirmation of Receipt of Central share and State share (Page No.) | Total ad-hoc release – Rs. –<br><br>Actual of ad-hoc release transferred to SIS – Rs. ---<br><br>Whether entire central share of ad-hoc release was transferred to SIS Yes/No<br><br>Matching State Share – State share transferred to SIS –Rs.---<br><br>Whether entire matching state share transferred to SIS- Yes/No |
| 5 | Confirmation that there is no deficit of State share<br><br>Cumulative GOI & State upto 2017-18 in above tabular Form. Note Any excess release by state upto 2017-18 shall be taken as zero opening balance from 2018-19 onwards. | Cumulative State share statement along-with declaration by State Government that there is no deficit in State share | |
| 6 | Provisional UC 2021-22 for balance of 1st instalment under Samagra Shiksha | Provisional UC (page no.) | |

| Sl. No | Requirements | Document required to be submitted | Comments of States/UTs |
|---|---|---|---|
| 7 | Consolidated Audited UC of 2021-22 for 2nd instalment under Samagra Shiksha | Consolidated Audited UC (Page No.) | |
| 8 | Expenditure statement | Expenditure statement upto last month | Expenditure position in all components separately. States/UTs should also certify that pace of expenditure is satisfactory and there is no possibility of parking of funds after release as per proposal of States/UTs. |
| 9 | Statement of outstanding advances | Outstanding advances Report (Page No.--) | How many advance are unsettled for more than one year old and timeline by which they would be settle these advances are to be reported. |
| 10 | Physical Progress Report | Physical Progress Report (Page No.) | The projects which are under progress and not even started till yet clearly indicated and what efforts are being made to complete these projects. |
| 11 | PRABANDH Portal | Document/ Data updation on PRABANDH portal | |

**Annexure-A**

**State share Statement**

| A | B | C | D | E | F | G | H | I | J |
|---|---|---|---|---|---|---|---|---|---|
| Year | Approved Outlay | GOI release | GOI share received | GOI Shortfall/Excess for the year only (+/-) | Cumulative Central share Shortfall/ Excess | State share Due | State share received | State share Shortfall/Excess for the year only (+/-) | Cumulative State share Shortfall/ Excess |
| 2018-19 | | | | | | | | | |
| 2019-20 | | | | | | | | | |
| 2020-21 | | | | | | | | | |
| 2021-22 | | | | | | | | | |

**Annexure VI**

## List of Schools for Support at Pre-Primary (for non-recurring grant)

| Govt. schools having class 1st | | | | | | | |
|---|---|---|---|---|---|---|---|
| state_ name | district_ name | school_ management | school_ name | UDISE_ Code | boys enrollment pre primary | girls enrollment pre primary | total pre-primary enroll |
| Mizoram | AIZAWL | Department of Education | 3RD M.A.P. PS SSA | 15030201002 | 15 | 15 | 30 |
| Mizoram | AIZAWL | Department of Education | GOVT. KHATLA P/S | 15030600702 | 12 | 12 | 24 |
| Mizoram | AIZAWL | Department of Education | GOVT. SATEEK P/S | 15030701701 | 20 | 19 | 39 |
| Mizoram | AIZAWL | Department of Education | GOVT. SELING P/S | 15030300201 | 21 | 27 | 48 |
| Mizoram | AIZAWL | Department of Education | GOVT. SEVENPHUL P/S | 15030702002 | 7 | 11 | 18 |
| Mizoram | AIZAWL | Department of Education | GOVT. SIALSUK P/S - II | 15030701802 | 4 | 7 | 11 |
| Mizoram | AIZAWL | Department of Education | GOVT. SIHPHIR P/S - I | 15030900801 | 11 | 8 | 19 |
| Mizoram | AIZAWL | Department of Education | GOVT. TACHHIP P/S | 15030702001 | 11 | 8 | 19 |
| Mizoram | AIZAWL | Department of Education | GOVT. TANHRIL P/S II | 15030802102 | 12 | 11 | 23 |
| Mizoram | AIZAWL | Department of Education | GOVT. THINGSULTHLIAH P/S-I | 15030300301 | 7 | 8 | 15 |
| Mizoram | AIZAWL | Department of Education | GOVT. THINGSULTHLIAH P/S-II | 15030300302 | 13 | 9 | 22 |
| Mizoram | AIZAWL | Department of Education | GOVT. ZUANGTUI P/S | 15030400201 | 12 | 5 | 17 |
| Mizoram | AIZAWL | Department of Education | LALHNAM P/S (SSA) | 15030300310 | 8 | 3 | 11 |
| Mizoram | CHAMPHAI | Department of Education | GOVT. ZOTLANG P/S | 15040101502 | 22 | 22 | 44 |
| Mizoram | KHAWZAWL | Department of Education | GOVT. KHAWZAWL PS-V | 15040202801 | 12 | 16 | 28 |
| Mizoram | KHAWZAWL | Department of Education | GOVT. N.CHALRANG P/S | 15040201802 | 13 | 4 | 17 |
| Mizoram | KOLASIB | Department of Education | GOVT P/S II HORTOKI | 15020201602 | 12 | 13 | 25 |
| Mizoram | KOLASIB | Department of Education | GOVT. P/S - X KOLASIB | 15020100501 | 8 | 6 | 14 |
| Mizoram | KOLASIB | Department of Education | GOVT. P/S I LUNGDAI | 15020200701 | 11 | 14 | 25 |
| Mizoram | KOLASIB | Department of Education | GOVT. P/S ZANLAWN | 15020200501 | 5 | 7 | 12 |
| Mizoram | LAWNGTLAI | Local body | AJASORA N PS KAMALANAGAR IV | 15070400403 | 14 | 11 | 25 |

| Govt. schools having class 1st | | | | | | | |
|---|---|---|---|---|---|---|---|
| state_ name | district_ name | school_ management | school_ name | UDISE_ Code | boys enrollment pre primary | girls enrollment pre primary | total pre-primary enroll |
| | | | Local Body | | | | |
| Mizoram | LAWNGTLAI | Local body | AJASORA I PS Local Body | 15070401902 | 9 | 9 | 18 |
| Mizoram | LAWNGTLAI | Local body | BARAPANSURY I PS LOCAL BODY | 15070500103 | 14 | 16 | 30 |
| Mizoram | LAWNGTLAI | Local body | BARKALAK P/S (Local Body) | 15070402101 | 7 | 4 | 11 |
| Mizoram | LAWNGTLAI | Local body | BARUNASURY P/S (Local Body) | 15070502301 | 17 | 3 | 20 |
| Mizoram | LAWNGTLAI | Local body | BAZAR PS (Local Body) | 15070200602 | 4 | 6 | 10 |
| Mizoram | LAWNGTLAI | Local body | BETBANYA P/S (Local Body) | 15070402401 | 18 | 10 | 28 |
| Mizoram | LAWNGTLAI | Local body | BUNKAWN P/S (Local Body) | 15070501103 | 12 | 8 | 20 |
| Mizoram | LAWNGTLAI | Local body | CHAMDUR 'P' P/S (Local Body) | 15070102702 | 5 | 5 | 10 |
| Mizoram | LAWNGTLAI | Local body | CHANDMARY II PS (Local Body) | 15070200901 | 6 | 13 | 19 |
| Mizoram | LAWNGTLAI | Local body | CHANDMARY PS 1 (Local Body) | 15070200802 | 14 | 11 | 25 |
| Mizoram | LAWNGTLAI | Local body | CHOTAPANSURY P/S (Local Body) | 15070500601 | 21 | 22 | 43 |
| Mizoram | LAWNGTLAI | Local body | COUNCIL VENG PS (Local Body) | 15070200702 | 5 | 8 | 13 |
| Mizoram | LAWNGTLAI | Local body | GERAKULUKSORA P/S (Local Body) | 15070500901 | 12 | 6 | 18 |
| Mizoram | LAWNGTLAI | Local body | GOLASURY P/S (Local Body) | 15070402301 | 18 | 22 | 40 |
| Mizoram | LAWNGTLAI | Local body | GULSINGBAPSORA P/S (Local Body) | 15070500701 | 19 | 11 | 30 |
| Mizoram | LAWNGTLAI | Local body | IGM P/S PARVA (Local Body) | 15070405202 | 30 | 32 | 62 |
| Mizoram | LAWNGTLAI | Department of Education | KAWNKHUA LPS (SSA) | 15070102508 | 5 | 6 | 11 |
| Mizoram | LAWNGTLAI | Local body | M.KAWNPUI PS I (Local Body) | 15070101702 | 5 | 7 | 12 |
| Mizoram | LAWNGTLAI | Local body | MAUTLANG P/S (Local Body) | 15070102902 | 8 | 5 | 13 |
| Mizoram | LAWNGTLAI | Local body | NAGDARASORA P/S (Local Body) | 15070500801 | 15 | 10 | 25 |
| Mizoram | LAWNGTLAI | Local body | NGHALIMLUI PS (Local Body) | 15070102001 | 5 | 7 | 12 |
| Mizoram | LAWNGTLAI | Local body | STANDARD PS LAWNGTLAI I (Local Body) | 15070200402 | 8 | 16 | 24 |
| Mizoram | LUNGLEI | Department of Education | GOVT. P/S MARPARA | 15060404005 | 8 | 12 | 20 |

| Govt. schools having class 1st | | | | | | | |
|---|---|---|---|---|---|---|---|
| state_ name | district_ name | school_ management | school_ name | UDISE_ Code | boys enrollment pre primary | girls enrollment pre primary | total pre-primary enroll |
| Mizoram | SAIHA | Department of Education | AMOTLAH PS - II (SSA) | 15080101103 | 7 | 8 | 15 |
| Mizoram | SAIHA | Local body | CHHAOLO - I PS-II LOCAL BODY | 15080102103 | 10 | 8 | 18 |
| Mizoram | SAIHA | Local body | IANA P/S - II (LOCAL BODY) | 15080102503 | 9 | 6 | 15 |
| Mizoram | SAIHA | Local body | NAOATLAH I PS II LOCAL BODY | 15080102304 | 10 | 11 | 21 |
| Mizoram | SAIHA | Local body | SIAHATLAH - I PS LOCAL BODY | 15080103701 | 16 | 18 | 34 |
| Mizoram | SAIHA | Local body | SIATA I PS II (LOCAL BODY) | 15080102603 | 8 | 5 | 13 |
| Mizoram | SAITUAL | Department of Education | GOVT. PHUAIBUANG P/S - I | 15030501101 | 7 | 10 | 17 |
| Mizoram | SAITUAL | Department of Education | GOVT. PHULLEN P/S I | 15030500801 | 10 | 9 | 19 |
| Mizoram | SERCHHIP | Department of Education | GOVT. N.VANLAIPHAI P/S - 1 | 15050200102 | 9 | 10 | 19 |

**Annexure VII**

## List of New Residential Hostel (Capacity-50)-2022-23

| Sl No | Name of District | Name of Block/ Municipal Area | Area (Rural/ Urban) | No. of Habitations/areas to be covered | No. of 11-14 age group children requiring residential facility | Is any Residential Facility available in Block \Ward | No. of children to be provided with residential facility | Name of school in which hostel is to be attached | Proposed location of residential school |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 7 | 9 | 10 | 11 | 12 |
| 1 | **Khawzawl** | Khawzawl | Urban | 28 | 240 | No | 50 | Govt. Khawzawl M/S | Khawzawl |
| 2 | **Hnahthial** | Hnahthial | Urban | 27 | 233 | No | 50 | Govt. Model MS | Hnahthial |

**Annexure VIII**

## Opening of New Schools

| Mizoram- List of approved Elementary (Class I to VIII) School- 2 Schools | | | | |
|---|---|---|---|---|
| **SN** | **District** | **Schools** | **LGD village code** | **Remarks** |
| 1 | Hnahthial | New Kawnpui | 937847 | Elementary(Pri+UPS) |
| 2 | Lunglei | Dinthar | 935469 | Elementary(Pri+UPS) |

| Mizoram- List of approved Secondary (Class IX to X) School- 2 Schools | | | | |
|---|---|---|---|---|
| SN | District | Name of School | Udise Code | Section |
| 1 | Lawngtlai | Govt. Rawlbuk M/S | 15070301901 | 1 |
| 2 | Aizawl | Govt. Palsang M/S | 15031001602 | 1 |

| Mizoram - List of approved School in Higher Secondary School- 11 Schools (Arts (2) Science (7) and Commerce(2) Stream/Subjects) | | | | | |
|---|---|---|---|---|---|
| **SN** | **District** | **Schools** | **UDISE code** | **Proposed Stream** | **Section** |
| 1 | Aizawl | Govt. Tuisualral H/S | 15031001010 | science | 1 |
| 2 | Aizawl | Govt. Ratu H/S | 15031000510 | commerce | 1 |
| 3 | Champhai | Govt. Thanchhuma Memorial High School- Farkawn | 15040302510 | science | 1 |
| 4 | Khawzawl | Govt. Kawlkulh High School | 15040401513 | science | 1 |
| 5 | Kolasib | Govt. High School- Kawnpui | 15020200212 | science | 1 |
| 6 | Lawngtlai | Govt. Bungtlang (S) High School | 15070100107 | arts | 1 |
| 7 | Mamit | Govt. Reiek High School | 15010400109 | arts | 1 |
| 8 | Mamit | Govt. K.R. High School Zawlnuam | 15010102108 | commerce | 1 |
| 9 | Serchhip | Govt. Thenzawl High School | 15050101008 | science | 1 |
| 10 | Aizawl | Govt. Durtlang H/S | 15030900412 | science | 1 |
| 11. | Champai | Govt. Khawbung high School | 15040301707 | science | 1 |

**Mizoram_ List of Approved Higher Secondary School (Addition of Stream/Subject) -2 School (Commerce and Science stream)**

| SN | District | Schools | UDISE code | Proposed Stream | Remarks |
|---|---|---|---|---|---|
| 1 | Kolasib | GOVT. C. ZAKHUMA HIGHER SEC. SCHOOL | 15020100217 | COMMERCE STREAM | Addition of Stream/Subject |
| 2 | Mamit | GOVT. KAWRTHAH HIGHER SECONDARY SCHOOL | 15010101009 | Science Stream | Addition of Stream/Subject |

**Annexure – IX**

**List of civil works for Elementary & Secondary for various items like Lab Equipments, Teacher Quarter, Strengthening combined, Dilapidated Combined, Building less, Ramp-combined, Major Repair combined, CWSN Combined, Toilet and Toilet Repair, Electricity Combined, Water Combined**

**Lab Equipments**

| State name | District name | district | Block name | School name | Udise sch code | Physics lab equipment | Chemistry lab equipment | Biology lab equipment | Maths lab equipment |
|---|---|---|---|---|---|---|---|---|---|
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. MAMIT HIGHER SECONDARY SCHOOL | 15010104305 | 1 | 1 | 1 | 1 |
| Mizoram | AIZAWL | 1503 | DARLAWN | DARLAWN HIGHER SECONDARY SCHOOL | 15031000118 | 1 | 1 | 1 | 1 |
| Mizoram | LUNGLEI | 1506 | TLABUNG | GOVT. TLABUNG HS | 15060303213 | | 1 | | |
| Mizoram | LAWNGTLAI | 1507 | LAWNGTLAI | GOVT. REGION HIGHER SECONDARY SCHOOL | 15070200406 | 1 | 1 | 1 | 1 |
| Mizoram | SAITUAL | 1509 | SAITUAL | GOVT. SAITUAL HIGHER SECONDARY SCHOOL | 15030500121 | 1 | 1 | 1 | 1 |
| Mizoram | HNAHTHIAL | 1510 | EASTERN | GOVT. HNAHTHIAL HSS | 15060100416 | 1 | 1 | 1 | 1 |

**Teacher Quarter List**

| State name | District name | District code | Block name | School name | Udise sch code | No of Teacher Quarter |
|---|---|---|---|---|---|---|
| Mizoram | MAMIT | 1501 | MAMIT | SAIKHAWTHILIR RMSA SECONDARY SCHOOL | 15010103106 | 3 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | SAITHAH RMSA SECONDARY SCHOOL | 15010200903 | 2 |
| Mizoram | MAMIT | 1501 | RAWPUICHHIP | NGHALCHAWM RMSA SECONDARY SCHOOL | 15010300303 | 1 |
| Mizoram | AIZAWL | 1503 | DARLAWN | MAUCHAR RMSA SECONDARY SCHOOL | 15031001705 | 1 |
| Mizoram | SAITUAL | 1509 | SAITUAL | N.KHAWLEK RMSA SECONDARY SCHOOL | 15031101305 | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | TUALPUI RMSA SECONDARY SCHOOL | 15040200603 | 1 |
| Mizoram | LAWNGTLAI | 1507 | KAMALANAGAR | NEW JOGNASURY RMSA SECONDARY SCHOOL | 15070403006 | 1 |
| Mizoram | LAWNGTLAI | 1507 | KAMALANAGAR | DEVASORA -S- RMSA SECONDARY SCHOOL | 15070404003 | 1 |
| Mizoram | SAIHA | 1508 | TIPA | THEIRI RMSA SECONDARY SCHOOL | 15080200604 | 1 |

**Strengthening combined list**

| State name | District name | District code | Block name | School name | Udise sch code | scheme | SCIENCE LAB | Library ROOM | COMPUTER ROOM | ART / CRAFT ROOM | Physics LAB | Chemistry LAB | Biology LAB |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Mizoram | AIZAWL | 1503 | ELECTRIC | GOVT. REPUBLIC HIGHER SECONDARY SCHOOL | 15030100908 | HR SECONDARY | | 1 | 1 | 1 | 1 | 1 | 1 |
| Mizoram | AIZAWL | 1503 | ZEMABAWK | GOVT. ZEMABAWK HIGHER SECONDARY SCHOOL | 15030400419 | HR SECONDARY | | 1 | 0 | 1 | | | |
| Mizoram | LAWNGTLAI | 1507 | KAMALA NAGAR | GOVT. KALAMANAGAR-I HIGHER SECONDARY SCHOOL | 15070400108 | HR SECONDARY | | 1 | 1 | 1 | | | |
| Mizoram | LUNGLEI | 1506 | STATION | GOVT. LEITLANGPUI HSS | 15060200115 | HR SECONDARY | | 1 | 1 | 1 | | | |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. KAWRTHAH HIGHER SECONDARY SCHOOL | 15010101009 | HR SECONDARY | | 1 | 0 | 1 | | | |
| Mizoram | SAIHA | 1508 | SIAHA | GOVT. HIGHER SECONDARY SCHOOL- SIAHA | 15080100606 | HR SECONDARY | | 1 | 1 | 1 | 1 | 1 | 1 |
| Mizoram | SERCHHIP | 1505 | SERCHHIP | GOVT. SERCHHIP HIGHER SECONDARY SCHOOL | 15050101710 | HR SECONDARY | | 1 | 0 | 0 | | | |
| Mizoram | AIZAWL | 1503 | VENGHLUI | GOVT. CENTRAL HIGH SCHOOL | 15030200807 | SECONDARY | 1 | 0 | 0 | 0 | | | |

## Dilapidated Combined List

| State name | District name | District code | Block name | School name | Udise sch code | Dilapidated | Primary / UPS |
|---|---|---|---|---|---|---|---|
| Mizoram | AIZAWL | 1503 | BUNGKAWN | GOVT. RANGVAMUAL P/S | 15030801601 | 1 | PRIMARY |
| Mizoram | AIZAWL | 1503 | BUNGKAWN | GOVT. RANGVAMUAL NEPALI P/S | 15030801602 | 1 | PRIMARY |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | VAWMBUK P/S-II (Local Body) | 15070302001 | 1 | PRIMARY |
| Mizoram | LUNGLEI | 1506 | TLABUNG | GOV'T P/S IV-CHAWNPUI- TLABUNG | 15060303103 | 1 | PRIMARY |
| Mizoram | MAMIT | 1501 | MAMIT | K. SARALI P/S (SSA) | 15010100901 | 1 | PRIMARY |
| Mizoram | MAMIT | 1501 | MAMIT | MUALTHUAM P/S (SSA) | 15010101704 | 1 | PRIMARY |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. LUIMAWI P/S | 15010102601 | 1 | PRIMARY |
| Mizoram | MAMIT | 1501 | W.PHAILENG | ZOPUI P/S (SSA) | 15010203401 | 1 | PRIMARY |
| Mizoram | MAMIT | 1501 | W.PHAILENG | KASHMIR VENG UPGRADED P/S- MARPARA (SSA) | 15010203501 | 1 | PRIMARY |
| Mizoram | SAIHA | 1508 | TIPA | MIEPU - II PS LOCAL BODY | 15080204801 | 1 | PRIMARY |
| Mizoram | LAWNGTLAI | 1507 | BUNGTLANG | TUIDANGTLANG UPS (SSA) | 15070101504 | 1 | UPS |
| Mizoram | LAWNGTLAI | 1507 | LAWNGTLAI | Govt. ROSEBUD M/S | 15070200701 | 1 | UPS |
| Mizoram | LAWNGTLAI | 1507 | LAWNGTLAI | SAIKAH UPS (SSA) | 15070201405 | 1 | UPS |
| Mizoram | LAWNGTLAI | 1507 | LAWNGTLAI | ELECTRIC M/S (Local Body) | 15070202101 | 1 | UPS |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | BORDER M/S VAWMBUK (Local Body) | 15070300701 | 1 | UPS |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | BLUE MOUNTAIN M/S-VAWMBUK (Local Body) | 15070302002 | 1 | UPS |
| Mizoram | MAMIT | 1501 | MAMIT | MUALTHUAM UPS (SSA) | 15010101705 | 1 | UPS |
| Mizoram | SAIHA | 1508 | TIPA | MIEPU - I UPS (SSA) | 15080201803 | 1 | UPS |

## Building less List

| State name | District name | District code | Block name | School name | Udise sch code | scheme |
|---|---|---|---|---|---|---|
| Mizoram | LAWNGTLAI | 1507 | KAMALA NAGAR | KAMALA NAGAR-II MS (Local Body) | 15070400210 | ELEMENTARY |

## RAMP-COMBINED-LIST

| State name | District name | District code | Block name | School name | Udise sch code | scheme | Ramp |
|---|---|---|---|---|---|---|---|
| Mizoram | AIZAWL | 1503 | ELECTRIC | GOVT. ARMED VENG SOUTH P/S-II | 15030101403 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | VENGHLUI | UPPER REPUBLIC MODEL PS SSA | 15030200702 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | VENGHLUI | 3RD M.A.P. PS SSA | 15030201002 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | VENGHLUI | 3RD M.A.P. M/S (SSA) | 15030201003 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | VENGHLUI | GOVT. BETHLEHEM VENGTHLANG P/S-I | 15030201203 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | THINGSULTHLIAH | GOVT. TLUNGVEL M/S-I | 15030300605 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | ZEMABAWK | BERAWLUI UPS (SSA) | 15030401801 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | ZEMABAWK | BERAWLUI PS SSA | 15030401802 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | CHANMARI | CHHINLUNG ACADEMY M/S (SSA) | 15030602108 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | BAWNGKAWN | GOVT. BAWNGKAWN P/S - III | 15030900103 | ELEMENTARY | 1 |

| State name | District name | District code | Block name | School name | Udise sch code | scheme | Ramp |
|---|---|---|---|---|---|---|---|
| Mizoram | AIZAWL | 1503 | BAWNGKAWN | GOVT. SIHPHIR VENGHLUN M/S | 15030900903 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | DARLAWN | ZOKHAWTHIANG P/S (SSA) | 15031001901 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | KHAWRUHLIAN | CHHANCHHUAHNA KHAWPUI UPS (SSA) | 15031100903 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | PAMCHUNG UP/S (SSA) | 15040103002 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. KHAWZAWL M/S-I | 15040200401 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. NGAIZAWL P/S | 15040200702 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. CHAWNGTLAI P/S-I | 15040201202 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. RABUNG M/S | 15040201301 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. AIDUZAWL P/S | 15040201501 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | AIDUZAWL UP/S (SSA) | 15040201502 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. KHAWHAI P/S-II | 15040201604 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. CHALRANG M/S | 15040201701 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. CHALRANG P/S | 15040201702 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. VANGTLANG P/S | 15040201902 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. TLANGPUI M/S | 15040202401 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. KHAWZAWL PS-V | 15040202801 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. CHHAWRTUI P/S | 15040401802 | ELEMENTARY | 1 |
| Mizoram | KOLASIB | 1502 | KOLASIB | GOVT. P/S - XI KOLASIB | 15020103801 | ELEMENTARY | 1 |
| Mizoram | KOLASIB | 1502 | KAWNPUI | GOVT.P/S IV THINGDAWL | 15020200308 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. KAWRTHAH P/S-IV | 15010101004 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | TUMPANGLUI P/S (SSA) | 15010101205 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. BAWRAI PS | 15010101901 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. ZAWLNUAM P/S-III | 15010102001 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. ZAWLPUI P/S | 15010102201 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. KANHMUN P/S-I | 15010102501 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. LUIMAWI P/S | 15010102601 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | LUIMAWI VAIVENG P/S (SSA) | 15010102603 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | HRIPHAW P/S II (SSA) | 15010102903 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | LOKHISURI DOR P/S (SSA) | 15010200105 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | DHANPARA P/S (SSA) | 15010200107 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | UGUDUASURY P/S (SSA) | 15010200206 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. CHHIPPUI P/S-II | 15010200502 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. PARVATUI P/S | 15010200701 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. PHULDUNGSEI P/S-I | 15010200801 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. PHULDUNGSEI P/S-II | 15010200802 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. PHULDUNGSEI P/S-III | 15010200803 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. PHULBIAL P/S | 15010200804 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. W. PHULPUI P/S | 15010201001 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. ANDERMANIK P/S | 15010201101 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | PONSURY P/S (SSA) | 15010201104 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. BELKHAI P/S | 15010201201 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. TUIPUIBARI P/S-I | 15010201501 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. TUIPUIBARI P/S-II | 15010201502 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | SIDON P/S (SSA) | 15010201507 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | BORALUI P/S (SSA) | 15010201611 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. W. PHAILENG P/S-V | 15010201805 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | DAMPARENGPUI P/S (SSA) | 15010202007 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. KHAWHNAI P/S | 15010202201 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | ZOPUI P/S (SSA) | 15010203401 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | GOV-T. THIAHRA M/S | 15080101201 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | RIASIKAH UPS (SSA) | 15080101502 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | GOVT KAOCHAO E II MS | 15080101901 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | KAOCHAO E II PS I LOCAL BODY | 15080101902 | ELEMENTARY | 1 |

| State name | District name | District code | Block name | School name | Udise sch code | scheme | Ramp |
|---|---|---|---|---|---|---|---|
| Mizoram | SAIHA | 1508 | SIAHA | KAOCHAO E I PS LOCAL BODY | 15080101903 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | LOBO P/S- II (LOCAL BODY) | 15080102203 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | IANA PS- I LOCAL BODY | 15080102502 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | IANA P/S - II (LOCAL BODY) | 15080102503 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | SIATA - I M/S (LOCAL BODY) | 15080102601 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | N. COLONY - III PS SSA | 15080103101 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | ECM VAIH PS SSA | 15080103201 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | COLLEGE VAIH -I PS - I LOCAL BODY | 15080104101 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | COLLEGE VAIH - I PS - II SSA | 15080104103 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | TISOPI PS II (SSA) | 15080104801 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | KAOCHAO E II PS II SSA | 15080104901 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | TIPA -B- M/S (LOCAL BODY) | 15080200301 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | TISI PS - II LOCAL BODY | 15080200703 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | TISI PS-III LOCAL BODY | 15080200704 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | LAKI PS - III LOCAL BODY | 15080201306 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | KIASI PS-II LOCAL BODY | 15080202303 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | LODAWH PS LOCAL BODY | 15080202801 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | CHAKHEI - II PS LOCAL BODY | 15080204401 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | CHAPI - III PSCHAPI KHITHIEH LOCAL BODY | 15080204501 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | PHURA -N- PS - I LOCAL BODY | 15080204601 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | TIPA-V- III PS LOCAL BOD | 15080204901 | ELEMENTARY | 1 |
| Mizoram | SAITUAL | 1509 | SAITUAL | GOVT. KEIFANG M/S - I | 15030401005 | ELEMENTARY | 1 |
| Mizoram | SAITUAL | 1509 | SAITUAL | GOVT. SIHFA P/S - I | 15030500201 | ELEMENTARY | 1 |
| Mizoram | SAITUAL | 1509 | SAITUAL | GOVT. SUANGPUILAWN P/S - II | 15031101002 | ELEMENTARY | 1 |
| Mizoram | SAITUAL | 1509 | SAITUAL | GOVT. VANBAWNG P/S - II | 15031101202 | ELEMENTARY | 1 |
| Mizoram | SAITUAL | 1509 | SAITUAL | GOVT. VANBAWNG M/S-II | 15031101204 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | ELECTRIC | GOVT. REPUBLIC HIGHER SECONDARY SCHOOL | 15030100908 | HR SECONDARY | 1 |
| Mizoram | AIZAWL | 1503 | VENGHLUI | GOVT. CENTRAL HIGHER SECONDARY SCHOOL | 15030200809 | HR SECONDARY | 1 |
| Mizoram | AIZAWL | 1503 | ZEMABAWK | GOVT. ZEMABAWK HIGHER SECONDARY SCHOOL | 15030400419 | HR SECONDARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | KAMALANAGAR | GOVT. KALAMANAGAR-I HIGHER SECONDARY SCHOOL | 15070400108 | HR SECONDARY | 1 |
| Mizoram | LUNGLEI | 1506 | STATION | GOVT. LEITLANGPUI HSS | 15060200115 | HR SECONDARY | 1 |
| Mizoram | SERCHHIP | 1505 | LUNGPHO | GOVT. CHHINGCHHIP HIGH SCHOOL | 15050300312 | SECONDARY | 1 |

## Major Repair combined list

| State name | District name | District code | Block name | School name | Udise sch code | scheme | No of class Rooms for Major Repair |
|---|---|---|---|---|---|---|---|
| Mizoram | AIZAWL | 1503 | ELECTRIC | GOVT. RAMHLUN M/S | 15030100501 | ELEMENTARY | 1 |
| Mizoram | CHAMPHAI | 1504 | CHAMPHAI | GOVT. ROSELAND P/S-CHAMPHAI | 15040100313 | ELEMENTARY | 1 |

| State name | District name | District code | Block name | School name | Udise sch code | scheme | No of class Rooms for Major Repair |
|---|---|---|---|---|---|---|---|
| Mizoram | CHAMPHAI | 1504 | VANZAU | GOVT. N.HRUAIKAWN M/S | 15040300501 | ELEMENTARY | 1 |
| Mizoram | CHAMPHAI | 1504 | VANZAU | GOVT. N.HRUAIKAWN P/S | 15040300502 | ELEMENTARY | 1 |
| Mizoram | HNAHTHIAL | 1510 | EASTERN | GOVT. M/S HNAHTHIAL | 15060100401 | ELEMENTARY | 1 |
| Mizoram | HNAHTHIAL | 1510 | EASTERN | GOVT. P/S - III HNAHTHIAL | 15060100605 | ELEMENTARY | 1 |
| Mizoram | HNAHTHIAL | 1510 | EASTERN | GOVT. P/S NEW NGHARCHHIP | 15060102002 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | ARRO UP/S (SSA) | 15040200802 | ELEMENTARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. RIANGTLEI P/S | 15040202302 | ELEMENTARY | 1 |
| Mizoram | KOLASIB | 1502 | KAWNPUI | GOVT. VENGTHAR M/S THINGDAWL | 15020200306 | ELEMENTARY | 1 |
| Mizoram | KOLASIB | 1502 | KAWNPUI | GOVT. P/S - I N.CHALTLANG | 15020201001 | ELEMENTARY | 1 |
| Mizoram | KOLASIB | 1502 | KAWNPUI | GOVT. M/S MUALKHANG | 15020201502 | ELEMENTARY | 1 |
| Mizoram | KOLASIB | 1502 | BILKHAWTHLIR | GOVT. P/S - II PHAINUAM | 15020300902 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | STATION | GOVT P/S SETHLUN | 15060200702 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | STATION | GOVT P/S-I THEIRIAT | 15060200903 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | STATION | GOVT P/S-II THEIRIAT | 15060200905 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | STATION | GOVT.P/S-I MUALTHUAM ;N' | 15060201402 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | STATION | HLUMTE M/S (SSA) | 15060203402 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | STATION | RALVAWNG VENGCHUNG M/S (SSA) | 15060203704 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | STATION | GOVT M/S THAIZAWL | 15060204001 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | STATION | GOVT P/S THAIZAWL | 15060204002 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | STATION | GOVT P/S TAWIPUI 'N'-I | 15060204402 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | TLABUNG | GOV-T M/S- TABLABAGH - II | 15060302302 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | TLABUNG | GORASORA PS SSA | 15060302504 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. KAWRTHAH P/S-I | 15010101001 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. THINGHLUN P/S | 15010102701 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | KANANTHAR P/S (SSA) | 15010103001 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | HMUNTHATLANG P/S (SSA) | 15010103801 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | SIHTHIANG UPS (SSA) | 15010105501 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | KOLALIAN UPS (SSA) | 15010105602 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. HNAHVA P/S | 15010200103 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. PHULDUNGSEI P/S-II | 15010200802 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. TEIREI FOREST P/S | 15010201703 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. KHAWHNAI P/S | 15010202201 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. TAPARACHHORA P/S | 15010203509 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | RAWPUICHHIP | GOVT. W. SERZAWL P/S | 15010300501 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | RAWPUICHHIP | GOVT. DAMPUI P/S | 15010300601 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | RAWPUICHHIP | GOVT. DAPCHHUAH P/S | 15010300701 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | RAWPUICHHIP | DILZAWL P/S (SSA) | 15010300704 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | RAWPUICHHIP | GOVT. TUAHZAWL P/S | 15010300801 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | RAWPUICHHIP | GOVT. RAWPUICHHIP P/S-II | 15010300902 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | REIEK | GOVT. REIEK P/S II | 15010400102 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | REIEK | GOVT. AILAWNG P/S | 15010400201 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | REIEK | GOVT. KANGHMUN P/S I | 15010400801 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | REIEK | GOVT. KHAWRIHNIM P/S | 15010400901 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | REIEK | GOVT. S.SABUAL P/S | 15010401101 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | REIEK | GOVT. W.LUNGDAR P/S | 15010401301 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | TISOHPI M/S (LOCAL BODY) | 15080101401 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | CHHAOLO - I UPS (SSA) | 15080102105 | ELEMENTARY | 1 |

| State name | District name | District code | Block name | School name | Udise sch code | scheme | No of class Rooms for Major Repair |
|---|---|---|---|---|---|---|---|
| Mizoram | SAIHA | 1508 | SIAHA | SIATA - I M/S (LOCAL BODY) | 15080102601 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | N. COLONY - III PS SSA | 15080103101 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | CHANMARI | GOVT. MIZO HIGHER SECONDARY SCHOOL | 15030200111 | HR SECONDARY | 1 |
| Mizoram | AIZAWL | 1503 | BUNGKAWN | GOVT. CH.CHHUNGA HIGH SCHOOL | 15030801213 | SECONDARY | 1 |
| Mizoram | KOLASIB | 1502 | KAWNPUI | GOVT. N.HLIMEN HIGH SCHOOL | 15020201305 | SECONDARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | LAWNGTLAI | GOVT. KALADAN HIGH SCHOOL | 15070201304 | SECONDARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. ZAMUANG HIGH SCHOOL | 15010103207 | SECONDARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. MARPARA HIGH SCHOOL | 15010203514 | SECONDARY | 1 |
| Mizoram | KOLASIB | 1502 | KOLASIB | PANGBALKAWN RMSA SECONDARY SCHOOL | 15020101109 | SECONDARY | 1 |

## CWSN Combined List

| State name | District name | District code | Block name | School name | Udise sch code | scheme | CWSN TOILET |
|---|---|---|---|---|---|---|---|
| Mizoram | AIZAWL | 1503 | VENGHLUI | GOVT. BETHLEHEM VENGTHLANG P/S-II | 15030201205 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | CHANMARI | GOVT. CHANMARI M/S | 15030600101 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | CHANMARI | GOVT. VAIVAKAWN M/S | 15030602102 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | CHANMARI | GOVT. COMPREHENSIVE MODEL P/S | 15030602301 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | BAWNGKAWN | GOVT. B.B. NEPALI M/S | 15030900108 | ELEMENTARY | 1 |
| Mizoram | KOLASIB | 1502 | BILKHAWTHLIR | GOVT. P/S - VII VAIRENGTE | 15020300803 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | STATION | GOVT. M/S ELECTRIC VENG | 15060200101 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | TLABUNG | GOV'T P/S - I-ZOHNUAI | 15060301602 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | BUNGHMUN | GOVT. M/S BUARPUI | 15060401201 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | BAWNGVA UPS (SSA) | 15010100502 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. R.M. SAIKHAWTHLIR M/S | 15010103102 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | SIHTHIANG P/S | 15010105503 | ELEMENTARY | 1 |

| State name | District name | District code | Block name | School name | Udise sch code | scheme | CWSN TOILET |
|---|---|---|---|---|---|---|---|
| | | | | (SSA) | | | |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. SAITHAH M/S | 15010200902 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | REIEK | BAWLTE UPS (SSA) | 15010400402 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | GOVT. KALADAN MS TIPI FERRY | 15080101301 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | TISOPI PS I LOCAL BODY | 15080101402 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | KAOCHAO E II PS I LOCAL BODY | 15080101902 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | IANA P/S - II (LOCAL BODY) | 15080102503 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | TIPA -B- M/S (LOCAL BODY) | 15080200301 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | GOV-T. KIASI M/S | 15080202301 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | KIASI PS-II LOCAL BODY | 15080202303 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | LODAWH PS LOCAL BODY | 15080202801 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | TIPA-V- III PS LOCAL BOD | 15080204901 | ELEMENTARY | 1 |
| Mizoram | SAITUAL | 1509 | SAITUAL | GOVT. S.TEJ SINGH M/S | 15030401006 | ELEMENTARY | 1 |
| Mizoram | SAITUAL | 1509 | NGOPA | GOVT. SAICHAL P/S | 15040401202 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. KAWRTHAH HIGHER SECONDARY SCHOOL | 15010101009 | HR SECONDARY | 1 |
| Mizoram | AIZAWL | 1503 | THINGSULTHLIAH | GOVT. TLUNGVEL HIGH SCHOOL | 15030300612 | SECONDARY | 1 |
| Mizoram | AIZAWL | 1503 | ZEMABAWK | GOVT. ZEMABAWK HIGH SCHOOL | 15030400418 | SECONDARY | 1 |
| Mizoram | AIZAWL | 1503 | BUNGKAWN | GOVT. BUNGKAWN HIGH SCHOOL | 15030800108 | SECONDARY | 1 |
| Mizoram | CHAMPHAI | 1504 | VANZAU | GOVT. BUNGZUNG HIGH SCHOOL | 15040301305 | SECONDARY | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. CHAWNGTLAI HIGH SCHOOL | 15040201209 | SECONDARY | 1 |
| Mizoram | KOLASIB | 1502 | KAWNPUI | GOVT. NISAPUI HIGH SCHOOL | 15020200806 | SECONDARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | GOVT. BLUE MOUNTAIN HIGH SCHOOL | 15070300106 | SECONDARY | 1 |

| State name | District name | District code | Block name | School name | Udise sch code | scheme | CWSN TOILET |
|---|---|---|---|---|---|---|---|
| Mizoram | LUNGLEI | 1506 | STATION | GOVT. THEIRIAT HS | 15060200914 | SECONDARY | 1 |
| Mizoram | LUNGLEI | 1506 | TLABUNG | GOVT. PUKPUI HS | 15060301311 | SECONDARY | 1 |
| Mizoram | LUNGLEI | 1506 | TLABUNG | GOVT. ZOTLANG HS | 15060301407 | SECONDARY | 1 |
| Mizoram | MAMIT | 1501 | REIEK | LUNGPHUN RMSA SECONDARY SCHOOL | 15010401003 | SECONDARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | GOVT. CHAKHANG HIGH SCHOOL | 15080203106 | SECONDARY | 1 |
| Mizoram | SAITUAL | 1509 | SAITUAL | GOVT. SUANGPUILAWN HIGH SCHOOL | 15031101010 | SECONDARY | 1 |
| Mizoram | SERCHHIP | 1505 | LUNGPHO | GOVT. CHHINGCHHIP HIGH SCHOOL | 15050300312 | SECONDARY | 1 |

**Toilet and Toilet Repair List**

| State name | District name | District code | Block name | School name | Udise sch code | scheme | Boys Toilet | Girls Toilet | Toilet Repair |
|---|---|---|---|---|---|---|---|---|---|
| Mizoram | MAMIT | 1501 | MAMIT | ZAWLNUAM PUBLIC PS SSA | 15010102105 | ELEMENTARY | | 1 | |
| Mizoram | MAMIT | 1501 | W.PHAILENG | BORALUI UPS (SSA) | 15010201613 | ELEMENTARY | | 1 | |
| Mizoram | MAMIT | 1501 | W.PHAILENG | ZOPUI P/S (SSA) | 15010203401 | ELEMENTARY | | 1 | |
| Mizoram | MAMIT | 1501 | REIEK | GOVT. DARLUNG M/S | 15010400602 | ELEMENTARY | | 1 | |
| Mizoram | AIZAWL | 1503 | AIBAWK | GOVT. KELSIH M/S | 15030700702 | ELEMENTARY | 1 | | |
| Mizoram | CHAMPHAI | 1504 | CHAMPHAI | GOVT. HMUNHMELTHA M/S | 15040100901 | ELEMENTARY | | | 1 |
| Mizoram | CHAMPHAI | 1504 | CHAMPHAI | GOVT. NGUR M/S | 15040102101 | ELEMENTARY | | | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. TUALPUI P/S | 15040200602 | ELEMENTARY | | | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. N.KHAWHAI M/S | 15040201602 | ELEMENTARY | | | 1 |
| Mizoram | KHAWZAWL | 1511 | KHAWZAWL | GOVT. N.CHALRANG P/S | 15040201802 | ELEMENTARY | | | 1 |
| Mizoram | CHAMPHAI | 1504 | VANZAU | GOVT. DILKAWN P/S-I | 15040300202 | ELEMENTARY | | | 1 |
| Mizoram | SERCHHIP | 1505 | SERCHHIP | GOVT. CHHIAHTLANG P/S -1 | 15050100601 | ELEMENTARY | | 1 | |
| Mizoram | SERCHHIP | 1505 | SERCHHIP | GOVT. CHHIAHTLANG P/S -2 | 15050100602 | ELEMENTARY | | 1 | |
| Mizoram | HNAHTHIAL | 1510 | EASTERN | AITHUR UPS (SSA) | 15060100501 | ELEMENTARY | | | 1 |

| State name | District name | District code | Block name | School name | Udise sch code | scheme | Boys Toilet | Girls Toilet | Toilet Repair |
|---|---|---|---|---|---|---|---|---|---|
| Mizoram | HNAHTHIAL | 1510 | EASTERN | GOVT. M/S CHERHLUN | 15060101901 | ELEMENTARY | | | 1 |
| Mizoram | LUNGLEI | 1506 | TLABUNG | GORASORA PS SSA | 15060302504 | ELEMENTARY | | 1 | |
| Mizoram | LUNGLEI | 1506 | TLABUNG | SERHUAN P/S (SSA) | 15060303304 | ELEMENTARY | 1 | | |
| Mizoram | LUNGLEI | 1506 | TLABUNG | THEKADUAR UPS- NUNSURI - II (SSA) | 15060303309 | ELEMENTARY | 1 | | |
| Mizoram | LUNGLEI | 1506 | TLABUNG | MALSURI - II P/S (SSA) | 15060304006 | ELEMENTARY | 1 | | |
| Mizoram | LUNGLEI | 1506 | BUNGHMUN | GOVT. M/S PHAIRUANGKAI | 15060402301 | ELEMENTARY | 1 | | |
| Mizoram | LUNGLEI | 1506 | BUNGHMUN | NEW VUAKMUAL P/S (SSA) | 15060402704 | ELEMENTARY | 1 | | |
| Mizoram | LUNGLEI | 1506 | BUNGHMUN | NEW SACHAN UPS (SSA) | 15060403708 | ELEMENTARY | 1 | | |
| Mizoram | LUNGLEI | 1506 | BUNGHMUN | SECOND MAR P/S (SSA) | 15060404002 | ELEMENTARY | | 1 | |
| Mizoram | SAIHA | 1508 | SIAHA | RIASIKAH UPS (SSA) | 15080101502 | ELEMENTARY | | 1 | |
| Mizoram | SAIHA | 1508 | SIAHA | CHHAOLO - II PS LOCAL BODY | 15080102402 | ELEMENTARY | 1 | | |
| Mizoram | SAIHA | 1508 | TIPA | TIPA -B- M/S (LOCAL BODY) | 15080200301 | ELEMENTARY | | 1 | |
| Mizoram | SAIHA | 1508 | TIPA | TISI PS - II LOCAL BODY | 15080200703 | ELEMENTARY | 1 | | |
| Mizoram | SAIHA | 1508 | TIPA | TISI PS-III LOCAL BODY | 15080200704 | ELEMENTARY | 1 | 1 | |
| Mizoram | SAIHA | 1508 | TIPA | LAKI PS - III LOCAL BODY | 15080201306 | ELEMENTARY | 1 | | |
| Mizoram | SAIHA | 1508 | TIPA | KIASI PS-II LOCAL BODY | 15080202303 | ELEMENTARY | 1 | | |
| Mizoram | SAIHA | 1508 | TIPA | LODAWH PS LOCAL BODY | 15080202801 | ELEMENTARY | 1 | | |
| Mizoram | SAIHA | 1508 | TIPA | CHAPI - I PS LOCAL BODY | 15080203202 | ELEMENTARY | 1 | | |
| Mizoram | SAIHA | 1508 | TIPA | CHAKHEI - II PS LOCAL BODY | 15080204401 | ELEMENTARY | 1 | | |
| Mizoram | SAIHA | 1508 | TIPA | CHAPI - III PSCHAPI KHITHIEH LOCAL BODY | 15080204501 | ELEMENTARY | 1 | | |

## Electricity Combined list

| State name | District name | District code | Block name | School name | Udise sch code | scheme | Electricity |
|---|---|---|---|---|---|---|---|
| Mizoram | AIZAWL | 1503 | DARLAWN | GOVT. LUNGSUM P/S | 15031000601 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | DARLAWN | GOVT. NEW VERVEK M/S | 15031000703 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | KHAWRUHLIAN | GOVT. KHAWRUHLIAN P/S - I | 15031100101 | ELEMENTARY | 1 |
| Mizoram | AIZAWL | 1503 | KHAWRUHLIAN | GOVT. KHAWRUHLIAN P/S - | 15031100104 | ELEMENTARY | 1 |

| State name | District name | District code | Block name | School name | Udise sch code | scheme | Electricity |
|---|---|---|---|---|---|---|---|
| | | | | IV | | | |
| Mizoram | KOLASIB | 1502 | KAWNPUI | GOVT. P/S THINGTHELH | 15020201201 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | KAMALANAGAR | MONTOLA P/S (Local Body) | 15070400901 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | KAMALANAGAR | NGHARUM P/S (Local Body) | 15070401002 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. MAMIT P/S-I | 15010100201 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. DARLAK P/S | 15010100601 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | DARLAK LEILET P/S (SSA) | 15010100603 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. RENGDIL GOVT. P/S-I | 15010101101 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | STONE QUARRY P/S (SSA) | 15010101105 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. KAWRTETHAWVENG P/S-II | 15010101302 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. W. BUNGHMUN P/S | 15010101701 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | SOTAPA P/S (SSA) | 15010101707 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | LUIMAWI VAIVENG P/S (SSA) | 15010102603 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | CHUHVEL LEILET P/S (SSA) | 15010102803 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. HRIPHAW P/S-I | 15010102901 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | GOVT. TLANGKHANG P/S | 15010103307 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | CHILUI P/S (SSA) | 15010103308 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | SIHTHIANG P/S (SSA) | 15010105503 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | MAMIT | KOLALIAN P/S (SSA) | 15010105601 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | DHANPARA P/S (SSA) | 15010200107 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | UGUDUASURY P/S (SSA) | 15010200206 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. ANDERMANIK P/S | 15010201101 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | PONSURY P/S (SSA) | 15010201104 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. BELKHAI P/S | 15010201201 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. TUIPUIBARI P/S-I | 15010201501 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | GOVT. TUIPUIBARI P/S-II | 15010201502 | ELEMENTARY | 1 |
| Mizoram | MAMIT | 1501 | W.PHAILENG | ZOPUI P/S (SSA) | 15010203401 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | TIPI -F- P/S (LOCAL BODY) | 15080101302 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | RIASIKAH PS (LOCAL BODY) | 15080101501 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | KAOCHAO E I PS LOCAL BODY | 15080101903 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | IANA PS- I LOCAL BODY | 15080102502 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | SIAHA | IANA P/S - II (LOCAL BODY) | 15080102503 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | ZYHNO PS - II LOCAL BODY | 15080200803 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | DR.C.THA-O MEMORIAL M/S | 15080201001 | ELEMENTARY | 1 |

| State name | District name | District code | Block name | School name | Udise sch code | scheme | Electricity |
|---|---|---|---|---|---|---|---|
| | | | | (LOCAL BODY) | | | |
| Mizoram | SAIHA | 1508 | TIPA | LAKI PS - III LOCAL BODY | 15080201306 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | BAPTIST SCHOOL LOCAL BODY | 15080201406 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | KIASI PS-II LOCAL BODY | 15080202303 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | CHAPI - III PSCHAPI KHITHIEH LOCAL BODY | 15080204501 | ELEMENTARY | 1 |
| Mizoram | SAIHA | 1508 | TIPA | PHURA -N- PS - II SSA | 15080204602 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | GOVT. BLUE MOUNTAIN HIGH SCHOOL | 15070300106 | SECONDARY | 1 |

**Water Combined list**

| State name | District name | District code | Block name | School name | Udise sch code | scheme | WATER |
|---|---|---|---|---|---|---|---|
| Mizoram | KOLASIB | 1502 | KOLASIB | S CHHIMLUANG UPS (SSA) | 15020101105 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | BUNGTLANG | SAIBAWH UPS (SSA) | 15070101801 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | BUNGTLANG | MAUTLANG UPS (SSA) | 15070102901 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | BUNGTLANG | Govt. ZION M/S HMUNLAI | 15070103901 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | BUNGTLANG | HMUNLAI P/S-I (Local Body) | 15070103902 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | LAWNGTLAI | A.O.C P/S-II (Local Body) | 15070200203 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | LAWNGTLAI | H.LIANBAWIA MEMORIAL PS COUNCIL VENG (Local Body) | 15070200704 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | LAWNGTLAI | COLLEGE VENG PS I (Local Body) | 15070201005 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | LAWNGTLAI | ELECTRIC M/S (Local Body) | 15070202101 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | Govt. IGM SANGAU | 15070300101 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | PANGKHUA M/S (Local Body) | 15070300302 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | PANGKHUA P/S-II (Local Body) | 15070300304 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | BORDER M/S VAWMBUK (Local Body) | 15070300701 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | Govt. KALADAN M/S ARCHHUANG | 15070300801 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | Govt. SIACHANGKAWN M/S | 15070301001 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | BUALPUI GOVT M/S (Local Body) | 15070301101 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | BUALPUI P/S-II (Local Body) | 15070301103 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | LUNGZARHTUM M/S | 15070301301 | ELEMENTARY | 1 |

| State name | District name | District code | Block name | School name | Udise sch code | scheme | WATER |
|---|---|---|---|---|---|---|---|
| | | | | (Local Body) | | | |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | LUNGTIAN M/S (Local Body) | 15070301401 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | LUNGTIAN P/S-I (Local Body) | 15070301403 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | CHEURAL P/S-III (Local Body) | 15070301606 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | KAMALA NAGAR | RCM P/S KAMALANAGAR-IV (Local Body) | 15070400401 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | KAMALA NAGAR | GOLASURY P/S (Local Body) | 15070402301 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | KAMALA NAGAR | NEW JAGANASURY-II M/S (Local Body) | 15070403101 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | KAMALA NAGAR | CHOTAGUISURY-I P/S (Local Body) | 15070403202 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | KAMALA NAGAR | BILLOSORA UPS (SSA) | 15070403802 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | BARAPAN SURY | BARAPANSURY-II GOVT M/S (Local Body) | 15070500301 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | BARAPAN SURY | GANDHIAN M/S JARULSURY (Local Body) | 15070501001 | ELEMENTARY | 1 |
| Mizoram | LUNGLEI | 1506 | TLABUNG | MAUTLANG P/S (SSA) | 15060300301 | ELEMENTARY | 1 |
| Mizoram | SERCHHIP | 1505 | SERCHHIP | GOVT. NEIHLOH M/S | 15050101402 | ELEMENTARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | LAWNGTLAI | GOVT. KALADAN HIGH SCHOOL | 15070201304 | SECONDARY | 1 |
| Mizoram | LAWNGTLAI | 1507 | SANGAU | GOVT. BLUE MOUNTAIN HIGH SCHOOL | 15070300106 | SECONDARY | 1 |

**Additional Classroom (ACR)**

| State name | District name | District code | Block name | School management | School name | Udise sch code | scheme | ACR No |
|---|---|---|---|---|---|---|---|---|
| Mizoram | AIZAWL | 1503 | ELECTRIC | Deptt. of Education | GOVT. REPUBLIC HIGHER SECONDARY SCHOOL | 15030100908 | HR. SECONDARY | 2 |
| Mizoram | AIZAWL | 1503 | ZEMABAWK | Deptt. of Education | GOVT. ZEMABAWK HIGHER SECONDARY SCHOOL | 15030400419 | HR. SECONDARY | 1 |
| Mizoram | SERCHHIP | 1505 | SERCHHIP | Deptt. of Education | GOVT. SERCHHIP HIGHER SECONDARY SCHOOL | 15050101710 | HR. SECONDARY | 1 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Mizoram | SAIHA | 1508 | SIAHA | Deptt. of Education | GOVT. HIGHER SECONDARY SCHOOL-SIAHA | 15080100606 | HR. SECONDARY | 1 |

**Annexure X**

## ICT facility to Block Resource Centres

| S. No. | Name of the Block | Block Code | District | District Code |
|---|---|---|---|---|
| 1 | THINGSULTHLIAH | 150303 | AIZAWL | 1503 |
| 2 | CHANMARI | 150306 | AIZAWL | 1503 |
| 3 | AIBAWK | 150307 | AIZAWL | 1503 |
| 4 | DARLAWN | 150310 | AIZAWL | 1503 |
| 5 | CHAMPHAI | 150401 | CHAMPHAI | 1504 |
| 6 | VANZAU | 150403 | CHAMPHAI | 1504 |
| 7 | EASTERN | 150601 | HNAHTHIAL | 1510 |
| 8 | KHAWZAWL | 150402 | KHAWZAWL | 1511 |
| 9 | KOLASIB | 150201 | KOLASIB | 1502 |
| 10 | BILKHAWTHLIR | 150203 | KOLASIB | 1502 |
| 11 | BUNGTLANG | 150701 | LAWNGTLAI | 1507 |
| 12 | LAWNGTLAI | 150702 | LAWNGTLAI | 1507 |
| 13 | SANGAU | 150703 | LAWNGTLAI | 1507 |
| 14 | KAMALANAGAR | 150704 | LAWNGTLAI | 1507 |
| 15 | STATION | 150602 | LUNGLEI | 1506 |
| 16 | TLABUNG | 150603 | LUNGLEI | 1506 |
| 17 | BUNGHMUN | 150604 | LUNGLEI | 1506 |
| 18 | MAMIT | 150101 | MAMIT | 1501 |
| 19 | W.PHAILENG | 150102 | MAMIT | 1501 |
| 20 | REIEK | 150104 | MAMIT | 1501 |
| 21 | SIAHA | 150801 | SAIHA | 1508 |
| 22 | TIPA | 150802 | SAIHA | 1508 |
| 23 | SAITUAL | 150305 | SAITUAL | 1509 |
| 24 | NGOPA | 150404 | SAITUAL | 1509 |
| 25 | SERCHHIP | 150501 | SERCHHIP | 1505 |
| 26 | N.VANLAIPHAI | 150502 | SERCHHIP | 1505 |

**Annexure XI**

## List of Teachers for Teacher Resource Package

| S. No. | District | Block | Udise Code | School name | Number of Primary Teachers |
|---|---|---|---|---|---|
| 1 | MAMIT | MAMIT | 15010100703 | GOVT. MAMIT P/S-VI | 2 |
| 2 | MAMIT | MAMIT | 15010102101 | GOVT. ZAWLNUAM P/S-I | 2 |
| 3 | MAMIT | MAMIT | 15010102601 | GOVT. LUIMAWI P/S | 2 |
| 4 | MAMIT | W.PHAILENG | 15010200802 | GOVT. PHULDUNGSEI P/S-II | 2 |
| 5 | KOLASIB | BILKHAWTHLIR | 15020300901 | GOVT. P/S - I PHAINUAM | 3 |
| 6 | KOLASIB | BILKHAWTHLIR | 15020301101 | GOVT. P/S BUKVANNEI | 2 |
| 7 | KOLASIB | BILKHAWTHLIR | 15020301501 | GOVT. TM P/S SAIPHAI | 2 |
| 8 | KOLASIB | BILKHAWTHLIR | 15020301502 | GOVT. P/S SAIPHAI | 1 |
| 9 | KOLASIB | KAWNPUI | 15020200101 | GOVT. P/S - III KAWNPUI | 5 |
| 10 | KOLASIB | KAWNPUI | 15020201601 | GOVT. P/S - I HORTOKI | 1 |
| 11 | KOLASIB | KAWNPUI | 15020201602 | GOVT P/S II HORTOKI | 1 |
| 12 | KOLASIB | KOLASIB | 15020100301 | GOVT. P/S - II KOLASIB | 3 |
| 13 | KOLASIB | KOLASIB | 15020100601 | GOVT P/S IV KOLASIB | 4 |
| 14 | KOLASIB | KOLASIB | 15020101101 | GOVT. P/S PANGBALKAWN | 2 |
| 15 | AIZAWL | BAWNGKAWN | 15030900101 | GOVT. BAWNGKAWN P/S - I | 9 |
| 16 | AIZAWL | BAWNGKAWN | 15030900102 | GOVT. BAWNGKAWN P/S - II | 8 |
| 17 | AIZAWL | BAWNGKAWN | 15030900104 | GOVT. BAWNGKAWN P/S - V | 3 |
| 18 | AIZAWL | BAWNGKAWN | 15030900201 | GOVT. BAWNGKAWN 'S' PS | 4 |
| 19 | AIZAWL | BAWNGKAWN | 15030900403 | GOVT. DURTLANG P/S - III | 8 |
| 20 | AIZAWL | BUNGKAWN | 15030800701 | GOVT. CHAWNPUI P/S | 6 |
| 21 | AIZAWL | CHANMARI | 15030600102 | GOVT. CHANMARI P/S | 9 |
| 22 | AIZAWL | CHANMARI | 15030600305 | GOVT. DINTHAR P/S II | 7 |
| 23 | AIZAWL | CHANMARI | 15030600402 | GOVT. DAWRPUI VENGTHAR P/S | 4 |
| 24 | AIZAWL | CHANMARI | 15030602106 | CHHINLUNG ACADEMY PS SSA | 3 |
| 25 | AIZAWL | CHANMARI | 15030602301 | GOVT. COMPREHENSIVE MODEL P/S | 6 |
| 26 | AIZAWL | DARLAWN | 15031000101 | GOVT. DARLAWN P/S - I | 6 |
| 27 | AIZAWL | ELECTRIC | 15030100204 | GOVT. CHALTLANG P/S-I | 5 |
| 28 | AIZAWL | ELECTRIC | 15030100206 | GOVT. DIET PRACTICING P/S | 4 |
| 29 | AIZAWL | ELECTRIC | 15030100302 | GOVT. RAMHLUN NORTH P/S | 7 |
| 30 | AIZAWL | ELECTRIC | 15030100601 | GOVT. E.M P/S | 3 |
| 31 | AIZAWL | ELECTRIC | 15030100702 | GOVT. RAMHLUN SOUTH P/S | 8 |
| 32 | AIZAWL | ELECTRIC | 15030101002 | GOVT. AIZAWL VENGLAI P/S | 2 |
| 33 | AIZAWL | ELECTRIC | 15030101102 | GOVT. ELECTRIC P/S-I | 3 |
| 34 | AIZAWL | ELECTRIC | 15030101202 | GOVT. CHHINGA VENG P/S-I | 7 |
| 35 | AIZAWL | ELECTRIC | 15030101203 | GOVT. L.BUANA MODEL P/S | 4 |
| 36 | AIZAWL | ELECTRIC | 15030101302 | GOVT. ARMED VENG P/S-I | 5 |
| 37 | AIZAWL | ELECTRIC | 15030101303 | GOVT. ARMED VENG P/S-II | 4 |
| 38 | AIZAWL | ELECTRIC | 15030101403 | GOVT. ARMED VENG SOUTH P/S-II | 4 |
| 39 | AIZAWL | ELECTRIC | 15030101501 | GOVT. CHITE P/S | 4 |
| 40 | AIZAWL | ELECTRIC | 15030101802 | GOVT. CHALTLANG LILY VENG P/S | 7 |
| 41 | AIZAWL | VENGHLUI | 15030200202 | GOVT. DAWRPUI MODEL P/S | 4 |
| 42 | AIZAWL | VENGHLUI | 15030200501 | GOVT. VENGHLUI P/S | 2 |
| 43 | AIZAWL | VENGHLUI | 15030200901 | GOVT. ITI P/S | 6 |
| 44 | AIZAWL | VENGHLUI | 15030201203 | GOVT. BETHLEHEM | 6 |

| S. No. | District | Block | Udise Code | School name | Number of Primary Teachers |
|---|---|---|---|---|---|
| | | | | VENGTHLANG P/S-I | |
| 45 | AIZAWL | VENGHLUI | 15030201204 | GOVT. REV. THIANGA PS | 6 |
| 46 | AIZAWL | VENGHLUI | 15030201501 | GOVT. VENGHNUAI P/S | 2 |
| 47 | AIZAWL | VENGHLUI | 15030201701 | GOVT. REPUBLIC VENGTHLANG P/S | 3 |
| 48 | AIZAWL | ZEMABAWK | 15030400101 | GOVT. MUANNA P/S | 5 |
| 49 | AIZAWL | ZEMABAWK | 15030400201 | GOVT. ZUANGTUI P/S | 5 |
| 50 | AIZAWL | ZEMABAWK | 15030400402 | GOVT. ZEMABAWK P/S - III | 5 |
| 51 | AIZAWL | ZEMABAWK | 15030400601 | FALKLAND P/S (SSA) | 2 |
| 52 | CHAMPHAI | CHAMPHAI | 15040100203 | GOVT. P/S-I- CHAMPHAI | 4 |
| 53 | CHAMPHAI | CHAMPHAI | 15040100304 | GOVT. P/S-II- CHAMPHAI | 2 |
| 54 | CHAMPHAI | CHAMPHAI | 15040100313 | GOVT. ROSELAND P/S-CHAMPHAI | 3 |
| 55 | CHAMPHAI | CHAMPHAI | 15040100403 | GOVT. P/S-IV- CHAMPHAI | 3 |
| 56 | CHAMPHAI | CHAMPHAI | 15040100502 | GOVT. ELECTRIC P/S-CHAMPHAI | 1 |
| 57 | CHAMPHAI | CHAMPHAI | 15040100602 | GOVT. P/S-III- CHAMPHAI | 2 |
| 58 | CHAMPHAI | CHAMPHAI | 15040100702 | GOVT. P/S-VI- CHAMPHAI | 4 |
| 59 | CHAMPHAI | CHAMPHAI | 15040101403 | GOVT. RUANTLANG P/S-II | 3 |
| 60 | CHAMPHAI | CHAMPHAI | 15040101502 | GOVT. ZOTLANG P/S | 2 |
| 61 | CHAMPHAI | CHAMPHAI | 15040101704 | ZOKHAWTHAR P/S-II (SSA) | 2 |
| 62 | CHAMPHAI | CHAMPHAI | 15040102003 | GOVT. TLANGSAM P/S-II | 2 |
| 63 | CHAMPHAI | CHAMPHAI | 15040102102 | GOVT. NGUR P/S | 2 |
| 64 | CHAMPHAI | CHAMPHAI | 15040102302 | GOVT. DILTLANG P/S | 1 |
| 65 | CHAMPHAI | CHAMPHAI | 15040103101 | GOVT. DINTHAR P/S | 2 |
| 66 | CHAMPHAI | CHAMPHAI | 15040103301 | GOVT. B.M. P/S | 1 |
| 67 | CHAMPHAI | VANZAU | 15040300603 | GOVT. KHUANGLENG P/S | 1 |
| 68 | CHAMPHAI | VANZAU | 15040300702 | GOVT. SAZEP P/S | 2 |
| 69 | CHAMPHAI | VANZAU | 15040301704 | GOVT. KHAWBUNG P/S-II | 3 |
| 70 | CHAMPHAI | VANZAU | 15040302104 | GOVT. VAPHAI P/S-II | 2 |
| 71 | CHAMPHAI | VANZAU | 15040302504 | GOVT. FARKAWN P/S-II | 4 |
| 72 | CHAMPHAI | VANZAU | 15040302701 | GOVT. THEKPUI P/S | 1 |
| 73 | SERCHHIP | SERCHHIP | 15050100202 | GOVT. DARNAM P/S SERCHHIP | 2 |
| 74 | SERCHHIP | SERCHHIP | 15050101801 | GOVT. HMAR VENG P/S SERCHHIP | 2 |
| 75 | SERCHHIP | SERCHHIP | 15050101902 | GOVT. CHANMARI P/S SERCHHIP | 2 |
| 76 | LUNGLEI | STATION | 15060200104 | GOVT. P/S-I ELECTRIC VENG | 9 |
| 77 | LUNGLEI | STATION | 15060200105 | GOVT. P/S-II ELECTRIC VENG | 5 |
| 78 | LUNGLEI | TLABUNG | 15060301302 | GOV'T P/S - I- PUKPUI | 5 |
| 79 | LUNGLEI | TLABUNG | 15060301402 | GOV'T P/S - I- ZOTLANG | 5 |
| 80 | LUNGLEI | TLABUNG | 15060301403 | GOV'T P/S - II- ZOTLANG | 3 |
| 81 | LUNGLEI | TLABUNG | 15060301705 | GOV'T NIGHTINGALE P/S (BAZAR) | 4 |
| 82 | LUNGLEI | TLABUNG | 15060301903 | GOV'T P/S - I- LUNGSEN | 2 |
| 83 | LUNGLEI | TLABUNG | 15060301904 | GOV'T P/S - II- LUNGSEN | 4 |
| 84 | LUNGLEI | TLABUNG | 15060301905 | GOV'T P/S - III- LUNGSEN | 2 |
| 85 | LUNGLEI | TLABUNG | 15060303102 | GOV'T P/S - III ZODIN-TLABUNG | 2 |
| 86 | LUNGLEI | TLABUNG | 15060303204 | GOV'T P/S - II- TLABUNG | 2 |
| 87 | LUNGLEI | TLABUNG | 15060303302 | GOV'T P/S - I- NUNSURI | 2 |
| 88 | LAWNGTLAI | BARAPANSURY | 15070501304 | BATTULI P/S (SSA) | 3 |
| 89 | LAWNGTLAI | BARAPANSURY | 15070500302 | BARAPANSURY-II GOVT P/S | 2 |

| S. No. | District | Block | Udise Code | School name | Number of Primary Teachers |
|---|---|---|---|---|---|
| | | | | (Local Body) | |
| 90 | LAWNGTLAI | BARAPANSURY | 15070501102 | UGUDASURY 'S' P/S (Local Body) | 3 |
| 91 | LAWNGTLAI | BARAPANSURY | 15070501501 | BARKABAKHALI P/S (Local Body) | 3 |
| 92 | LAWNGTLAI | BUNGTLANG | 15070100401 | CHAWNGTELUI P/S (Local Body) | 1 |
| 93 | LAWNGTLAI | BUNGTLANG | 15070102201 | FANGFARLUI P/S (Local Body) | 1 |
| 94 | LAWNGTLAI | BUNGTLANG | 15070103903 | HMUNLAI P/S-II (Local Body) | 5 |
| 95 | LAWNGTLAI | KAMALANAGAR | 15070403701 | DURSORA LPS SSA | 1 |
| 96 | LAWNGTLAI | KAMALANAGAR | 15070400303 | KAMALANAGAR-III KRISTO MOHAN MEMORIAL P/S (Local Body) | 2 |
| 97 | LAWNGTLAI | KAMALANAGAR | 15070401202 | UDALTANA-I P/S (Local Body) | 3 |
| 98 | LAWNGTLAI | KAMALANAGAR | 15070401401 | ADUBANGASORA P/S (Local Body) | 2 |
| 99 | LAWNGTLAI | KAMALANAGAR | 15070401801 | AJASORA-II P/S (Local Body) | 3 |
| 100 | LAWNGTLAI | KAMALANAGAR | 15070401902 | AJASORA I PS Local Body | 1 |
| 101 | LAWNGTLAI | KAMALANAGAR | 15070402201 | SEMEISURY P/S (Local Body) | 2 |
| 102 | LAWNGTLAI | KAMALANAGAR | 15070402301 | GOLASURY P/S (Local Body) | 5 |
| 103 | LAWNGTLAI | KAMALANAGAR | 15070402401 | BETBANYA P/S (Local Body) | 4 |
| 104 | LAWNGTLAI | KAMALANAGAR | 15070402901 | DEVASORA -N- P/S (Local Body) | 3 |
| 105 | LAWNGTLAI | KAMALANAGAR | 15070403601 | FULSORA P/S (Local Body) | 2 |
| 106 | LAWNGTLAI | KAMALANAGAR | 15070404101 | PARVA-II P/S (Local Body) | 4 |
| 107 | LAWNGTLAI | KAMALANAGAR | 15070404302 | PARVA-III GOVT P/S (Local Body) | 3 |
| 108 | LAWNGTLAI | LAWNGTLAI | 15070200704 | H.LIANBAWIA MEMORIAL PS COUNCIL VENG (Local Body) | 6 |
| 109 | LAWNGTLAI | LAWNGTLAI | 15070200802 | CHANDMARY PS 1 (Local Body) | 12 |
| 110 | LAWNGTLAI | SANGAU | 15070301903 | RAWLBUK LPS (SSA) | 3 |
| 111 | SAIHA | SIAHA | 15080101103 | AMOTLAH PS - II (SSA) | 2 |
| 112 | SAIHA | SIAHA | 15080101603 | AMOBYU -B- PS - II SSA | 6 |
| 113 | SAIHA | SIAHA | 15080102003 | AMOBYU VAITHIE PS II SSA | 3 |
| 114 | SAIHA | SIAHA | 15080103101 | N. COLONY - III PS SSA | 6 |
| 115 | SAIHA | SIAHA | 15080103201 | ECM VAIH PS SSA | 9 |
| 116 | SAIHA | SIAHA | 15080103602 | COLLEGE VAIH- II PS (SSA) | 5 |
| 117 | SAIHA | SIAHA | 15080104103 | COLLEGE VAIH - I PS - II SSA | 6 |
| 118 | SAIHA | SIAHA | 15080104301 | SIAHATLAH II PS SSA | 6 |
| 119 | SAIHA | SIAHA | 15080104701 | MEISAVAIH -W- PS SSA | 4 |
| 120 | SAIHA | SIAHA | 15080104801 | TISOPI PS II (SSA) | 3 |
| 121 | SAIHA | SIAHA | 15080104901 | KAOCHAO E II PS II SSA | 1 |
| 122 | SAIHA | TIPA | 15080200303 | TIPA B PS - II SSA | 1 |
| 123 | SAIHA | TIPA | 15080200403 | SAIKAO PS - II SSA | 6 |
| 124 | SAIHA | TIPA | 15080200603 | THEIRI PS - II SSA | 6 |
| 125 | SAIHA | TIPA | 15080201204 | KHOPAI PS - II SSA | 2 |
| 126 | SAIHA | TIPA | 15080202003 | PALA PS - II (SSA) | 1 |
| 127 | SAIHA | TIPA | 15080202203 | VAHIA PS - II SSA | 3 |
| 128 | SAIHA | TIPA | 15080202603 | NEW LATY P/S-II (SSA) | 1 |
| 129 | SAIHA | TIPA | 15080203303 | MAWHRO PS - II (SSA) | 2 |
| 130 | SAIHA | TIPA | 15080203503 | CHHEIHLU PS - II SSA | 3 |
| 131 | SAIHA | TIPA | 15080201102 | AHMYPI PS LOCAL BODY | 4 |
| 132 | SAIHA | TIPA | 15080201202 | KHOPAI PS - I LOCAL BODY | 4 |

| S. No. | District | Block | Udise Code | School name | Number of Primary Teachers |
|---|---|---|---|---|---|
| 133 | SAIHA | TIPA | 15080202202 | VAHIA PS-I LOCAL BODY | 4 |
| 134 | SAIHA | TIPA | 15080202502 | LATY PS LOCAL BODY | 2 |
| 135 | SAIHA | TIPA | 15080202901 | LOMASU PS LOCAL BODY | 4 |
| 136 | SAIHA | TIPA | 15080203502 | CHHEIHLU PS-I LOCAL BODY | 5 |
| 137 | SAIHA | TIPA | 15080204401 | CHAKHEI - II PS LOCAL BODY | 5 |
| 138 | SAIHA | TIPA | 15080204601 | PHURA -N- PS - I LOCAL BODY | 4 |
| 139 | SAITUAL | NGOPA | 15040400104 | GOVT. NGOPA P/S-II | 5 |
| 140 | SAITUAL | NGOPA | 15040400802 | GOVT. KAWLBEM P/S | 1 |
| 141 | SAITUAL | NGOPA | 15040401302 | GOVT. PAWLRANG P/S | 2 |
| 142 | SAITUAL | SAITUAL | 15030401101 | GOVT. RULCHAWM P/S | 2 |
| 143 | SAITUAL | SAITUAL | 15030500101 | GOVT. SELCHHUNGA P/S-SAITUAL | 2 |
| 144 | HNAHTHIAL | EASTERN | 15060100107 | GOVT. P/S - V PANGZAWL | 1 |
| 145 | HNAHTHIAL | EASTERN | 15060100403 | GOVT. P/S - I HNAHTHIAL | 3 |
| 146 | HNAHTHIAL | EASTERN | 15060100406 | GOVT. P/S - VII HNAHTHIAL | 3 |
| 147 | HNAHTHIAL | EASTERN | 15060100602 | GOVT. P/S - V HNAHTHIAL | 3 |
| 148 | HNAHTHIAL | EASTERN | 15060100702 | GOVT. P/S ROTLANG 'E' | 2 |
| 149 | HNAHTHIAL | EASTERN | 15060100802 | GOVT. P/S LEITE | 2 |
| 150 | HNAHTHIAL | EASTERN | 15060101002 | GOVT.P/S TARPHO | 2 |
| 151 | HNAHTHIAL | EASTERN | 15060101102 | GOVT. P/S KHAWHRI | 1 |
| 152 | HNAHTHIAL | EASTERN | 15060101203 | GOVT. P/S - II THILTLANG | 2 |
| 153 | HNAHTHIAL | EASTERN | 15060101502 | GOVT. P/S - I MUALLIANPUI | 1 |
| 154 | HNAHTHIAL | EASTERN | 15060201805 | GOVT. P/S-III CHHIPPHIR | 1 |
| 155 | HNAHTHIAL | EASTERN | 15060202002 | GOVT. P/S BUALPUI 'V' | 2 |
| 156 | KHAWZAWL | KHAWZAWL | 15040200203 | GOVT. KHAWZAWL PS-II | 3 |
| 157 | KHAWZAWL | KHAWZAWL | 15040200304 | LITTLE FLOWER SCHOOL P/S (SSA) | 1 |
| 158 | KHAWZAWL | KHAWZAWL | 15040201702 | GOVT. CHALRANG P/S | 1 |
| 159 | KHAWZAWL | KHAWZAWL | 15040202203 | GOVT. BIATE P/S-I | 5 |
| 160 | KHAWZAWL | KHAWZAWL | 15040401505 | GOVT. KAWLKULH P/S-III | 3 |
| 161 | KHAWZAWL | KHAWZAWL | 15040402103 | GOVT. KAWLKULH P/S-II | 3 |
| 162 | LAWNGTLAI | KAMALANAGAR | 15070404401 | BONDUKBANGA P/S (Local Body) | 1 |
| | Total | | | | 550 |

**Annexure – XII - A**

## LIST OF APPROVED SCHOOLS FOR SANITARY PAD VENDING INCINERATOR MACHINES FOR 2022-23

| Sl. No. | District Name | School Name | UDISE School Code |
|---|---|---|---|
| 1 | Mamit | VAWNGAWNZO UPS (SSA) | 15010103303 |
| 2 | Mamit | DAMDIAI UPS (SSA) | 15010103309 |
| 3 | Mamit | SIHTHIANG UPS (SSA) | 15010105501 |
| 4 | Mamit | KOLALIAN UPS (SSA) | 15010105602 |
| 5 | Mamit | GOVT. PARVATUI M/S | 15010200702 |
| 6 | Mamit | W. PHAILENG UPS (SSA) | 15010201813 |
| 7 | Mamit | BEKABEKKYA UPS (SSA) | 15010203518 |
| 8 | Kolasib | GOVT M/S - I BAIRABI | 15020101006 |
| 9 | Kolasib | GOVT. M/S MUALKHANG | 15020201502 |
| 10 | Kolasib | BUKVANNEI UPS (SSA) | 15020301102 |
| 11 | Aizawl | GOVT. LAIPUITLANG ENGLISH MEDIUM M/S | 15030100101 |
| 12 | Aizawl | GOVT. DIET PRACTICING M/S | 15030100203 |
| 13 | Aizawl | GOVT. RAMHLUN M/S | 15030100501 |
| 14 | Aizawl | GOVT. BETHLEHEM M/S | 15030201102 |
| 15 | Aizawl | GOVT. DINTHAR M/S I | 15030600301 |
| 16 | Aizawl | GOVT. TUIKUAL NORTH M/S | 15030601901 |
| 17 | Aizawl | GOVT. MELRIAT M/S | 15030701202 |
| 18 | Aizawl | GOVT. TACHHIP M/S | 15030702003 |
| 19 | Aizawl | GOVT. NURSERY M/S | 15030800303 |
| 20 | Aizawl | GOVT. KANAN M/S | 15030800902 |
| 21 | Aizawl | GOVT. DURTLANG M/S - III | 15030900305 |
| 22 | Aizawl | ZOKHAWTHIANG UPS (SSA) | 15031001902 |
| 23 | Champhai | GOVT. MIZORAM STATE M/S | 15040102202 |
| 24 | Champhai | THEKPUI UP/S (SSA) | 15040302702 |
| 25 | Serchhip | GOVT. BUANGPUI M/S | 15050101202 |
| 26 | Serchhip | GOVT. CHANMARI M/S SERCHHIP | 15050101903 |
| 27 | Serchhip | GOVT. BUNGTLANG M/S - 1 | 15050201406 |
| 28 | Serchhip | GOVT. BUNGTLANG M/S - 2 | 15050201407 |
| 29 | Serchhip | GOVT. KHAWBEL M/S | 15050300702 |
| 30 | Lunglei | GOVT. M/S RALVAWNG | 15060203701 |
| 31 | Lunglei | GOVT. KLM M/S ZOTUITLANG | 15060204201 |
| 32 | Lunglei | MAUTLANG UPS (SSA) | 15060300302 |
| 33 | Lunglei | GOV-T M/S - II- PUKPUI | 15060301304 |
| 34 | Lunglei | TUIKAWI UPS (SSA) | 15060302605 |
| 35 | Lunglei | UGUDASURI UPS (SSA) | 15060302911 |
| 36 | Lunglei | HMUNDO UPS (BANDIASORA) (SSA) | 15060303405 |
| 37 | Lunglei | GOVT. M/S CHANGPUI | 15060402101 |

| Sl. No. | District Name | School Name | UDISE School Code |
|---|---|---|---|
| 38 | Lawngtlai | JAMERSURY UPS (SSA) | 15070401501 |
| 39 | Lawngtlai | VASEITLANG-II UPS (SSA) | 15070402702 |
| 40 | Lawngtlai | MAINABAPSORA-I UPS (SSA) | 15070501301 |
| 41 | Lawngtlai | BARABAKHALI UPS (SSA) | 15070501504 |
| 42 | Lawngtlai | DILTLANG M/S (Local Body) | 15070100301 |
| 43 | Lawngtlai | TUITHUMHNAR M/S (Local Body) | 15070100701 |
| 44 | Lawngtlai | HERMON M/S CHAWNGTE -P- (Local Body) | 15070103801 |
| 45 | Lawngtlai | NGENGPUIKAI M/S (Local Body) | 15070105101 |
| 46 | Lawngtlai | THINGKAH M/S (Local Body) | 15070200101 |
| 47 | Lawngtlai | MODEL ENGLISH SCHOOL- LAWNGTLAI-I (Local Body) | 15070200401 |
| 48 | Lawngtlai | MAMPUI M/S (Local Body) | 15070200501 |
| 49 | Lawngtlai | CHANDMARY MS (Local Body) | 15070200806 |
| 50 | Lawngtlai | BETHEL MIDDLE SCHOOL- LAWNGTLAI | 15070200902 |
| 51 | Lawngtlai | THANZINGA MEMORIAL M/S- CHAWNHU (Local Body) | 15070201101 |
| 52 | Lawngtlai | PAITHAR M/S (Local Body) | 15070201301 |
| 53 | Lawngtlai | KAWLCHAW -W- M/S (Local Body) | 15070201701 |
| 54 | Lawngtlai | RULKUAL M/S (Local Body) | 15070201901 |
| 55 | Lawngtlai | SAIZAWH-E- M/S (Local Body) | 15070202002 |
| 56 | Lawngtlai | ELECTRIC M/S (Local Body) | 15070202101 |
| 57 | Lawngtlai | PANGKHUA M/S (Local Body) | 15070300302 |
| 58 | Lawngtlai | LUNGPHER M/S-I (Local Body) | 15070300601 |
| 59 | Lawngtlai | LUNGPHER M/S-II (Local Body) | 15070300602 |
| 60 | Lawngtlai | BORDER M/S VAWMBUK (Local Body) | 15070300701 |
| 61 | Lawngtlai | TIALDAWNGILUNG M/S (Local Body) | 15070300901 |
| 62 | Lawngtlai | BUALPUI GOVT M/S (Local Body) | 15070301101 |
| 63 | Lawngtlai | LUNGZARHTUM M/S (Local Body) | 15070301301 |
| 64 | Lawngtlai | LUNGTIAN M/S (Local Body) | 15070301401 |
| 65 | Lawngtlai | CHEURAL M/S-I (Local Body) | 15070301601 |
| 66 | Lawngtlai | CHEURAL M/S-II (Local Body) | 15070301607 |
| 67 | Lawngtlai | VARTEKKAI M/S (Local Body) | 15070301701 |
| 68 | Lawngtlai | VARTEK M/S (Local Body) | 15070301806 |
| 69 | Lawngtlai | SANGAU M/S (Local Body) | 15070302301 |
| 70 | Lawngtlai | KAMALANAGAR-I M/S (Local Body) | 15070400101 |
| 71 | Lawngtlai | KAMALANAGAR PUBLIC M/S (Local Body) | 15070400102 |
| 72 | Lawngtlai | KAMALANAGAR-III KRISTO MOHAN MEMORIAL M/S (Local Body) | 15070400301 |
| 73 | Lawngtlai | KAMALANAGAR-IV RCM M/S (Local Body) | 15070400408 |
| 74 | Lawngtlai | BAJEISORA M/S (Local Body) | 15070400501 |
| 75 | Lawngtlai | BETBANYA M/S (Local Body) | 15070402406 |
| 76 | Lawngtlai | NEW JAGANASURY -I M/S (Local Body) | 15070403001 |

| Sl. No. | District Name | School Name | UDISE School Code |
|---|---|---|---|
| 77 | Lawngtlai | NEW JAGANASURY-II M/S (Local Body) | 15070403101 |
| 78 | Lawngtlai | PARVA-III M/S (Local Body) | 15070404301 |
| 79 | Lawngtlai | NIRUPAM M/S | 15070405102 |
| 80 | Lawngtlai | LONGPUIGHAT M/S (Local Body) | 15070405501 |
| 81 | Lawngtlai | BARAPANSURY-I GOVT M/S (Local Body) | 15070500107 |
| 82 | Lawngtlai | BARAPANSURY-II GOVT M/S (Local Body) | 15070500301 |
| 83 | Lawngtlai | GANDHIAN M/S JARULSURY (Local Body) | 15070501001 |
| 84 | Saiha | GOVT AMOBYU VAITHIE MS | 15080102001 |
| 85 | Saiha | NOAOTLAH - I UPS (SSA) | 15080102306 |
| 86 | Saiha | LOMASU UPS (SSA) | 15080202902 |
| 87 | Saiha | AMOTLAH M/S (LOCAL BODY) | 15080101101 |
| 88 | Saiha | TISOHPI M/S (LOCAL BODY) | 15080101401 |
| 89 | Saiha | CHHAOLO - I M/S (LOCAL BODY) | 15080102101 |
| 90 | Saiha | AUXILIUM MS (LOCAL BODY) | 15080102902 |
| 91 | Saiha | NEW COLONY - I MS (LOCAL BODY) | 15080102910 |
| 92 | Saiha | E.C.M MS (LOCAL BODY) | 15080103204 |
| 93 | Saiha | LORRAIN ENGLISH MS (LOCAL BODY) | 15080103605 |
| 94 | Saiha | TIPA -B- M/S (LOCAL BODY) | 15080200301 |
| 95 | Saiha | ZYHNO M/S (LOCAL BODY) | 15080200801 |
| 96 | Saiha | PHURA -S- M/S (LOCAL BODY) | 15080201901 |
| 97 | Saiha | TOKALO M/S (LOCAL BODY) | 15080202701 |
| 98 | Saiha | BYMARI M/S (LOCAL BODY) | 15080203001 |
| 99 | Saiha | CHAKHEI - II M/S (LOCAL BODY) | 15080204402 |
| 100 | Saiha | TIPA-V- III MS (LOCAL BODY) | 15080204902 |
| 101 | Saitual | GOVT. PHUAIBUANG M/S - II | 15030501105 |
| 102 | Saitual | GOVT. KHANPUI M/S | 15031100303 |
| 103 | Hnahthial | GOVT. M/S PHAILENG -S- | 15060102401 |
| 104 | Khawzawl | HMUNCHENG UP/S (SSA) | 15040200902 |
| 105 | Khawzawl | GOVT. N.KHAWHAI M/S | 15040201602 |
| 106 | Khawzawl | GOVT. N.CHALRANG M/S | 15040201801 |
| 107 | Khawzawl | GOVT. PUILO M/S | 15040401701 |

**Annexure – XII - B**

**List of Approved schools For Sanitary Pad Vending Incinerator Machines for 2022-23 (Secondary)**

| Sl. No. | District Name | School Name | UDISE School Code |
|---|---|---|---|
| 1. | Mamit | GOVT. BUNGTHUAM HIGH SCHOOL | 15010102403 |
| 2. | Mamit | PUKZING RMSA SECONDARY SCHOOL | 15010200403 |
| 3. | Mamit | W. PHULPUI RMSA SECONDARY SCHOOL | 15010201003 |
| 4. | Kolasib | GOVT. PM HIGH SCHOOL- LUNGDAI | 15020200710 |
| 5. | Aizawl | GOVT. SELING HIGH SCHOOL | 15030300211 |
| 6. | Aizawl | GOVT. MICE, AIZAWL | 15030601911 |
| 7. | Aizawl | GOVT. SIHPHIR HIGH SCHOOL | 15030900811 |
| 8. | Aizawl | E. PHAILENG HIGHER SECONDARY SCHOOL | 15031100607 |
| 9. | Champhai | GOVT. KELKANG HIGH SCHOOL | 15040300105 |
| 10. | Serchhip | SIALHAU RMSA SECONDARY SCHOOL | 15050100703 |
| 11. | Serchhip | KHAWBEL RMSA SECONDARY SCHOOL | 15050300704 |
| 12. | Serchhip | EKLAVYA MODEL RESIDENTIAL SCHOOL SERCHHIP | 15050100107 |
| 13. | Lunglei | KHAWMAWI RMSA SECONDARY SCHOOL KHAWMAWI | 15060202704 |
| 14. | Lunglei | LUNGSEN HIGHER SECONDARY SCHOOL | 15060301920 |
| 15. | Lunglei | PUANKHAI RMSA SECONDARY SCHOOL | 15060302707 |
| 16. | Lunglei | EKLAVYA MODEL RESIDENTIAL SCHOOL | 15060301308 |
| 17. | Lawngtlai | NGHALIMLUI RMSA SECONDARY SCHOOL | 15070102005 |
| 18. | Lawngtlai | SANGAU HIGHER SECONDARY SCHOOL | 15070302205 |
| 19. | Saiha | EKLAVYA MODEL RESIDENTIAL SCHOOL | 15080200205 |
| 20. | Saitual | PHUAIBUANG HIGHER SECONDARY SCHOOL | 15030501112 |
| 21. | Saitual | KAWLBEM HIGHER SECONDARY SCHOOL | 15040400807 |
| 22. | Hnahthial | BUALPUI -V- RMSA SECONDARY SCHOOL | 15060202004 |

**Annexure – XIII**

| List of Equipment for Resource Centre-Inclusive Education | | | | |
|---|---|---|---|---|
| **Sl.no** | **District** | **District code** | **Name of Block** | **Block Code** |
| 1 | Aizawl | 1503 | Aibawk | 150307 |
| 2 | Aizawl | 1503 | Darlawn | 150310 |
| 3 | Champhai | 1504 | Champhai | 150401 |
| 4 | Champhai | 1504 | Vanzau | 150403 |
| 5 | Kolasib | 1502 | Kolasib | 150201 |
| 6 | Kolasib | 1502 | Bilkhawthlir | 150203 |
| 7 | Lawngtlai | 1507 | Bungtlang | 150701 |
| 8 | Lawngtlai | 1507 | Lawngtlai | 150702 |
| 9 | Lawngtlai | 1507 | Sangau | 150703 |
| 10 | Lawngtlai | 1507 | Kamalanagar | 150704 |
| 11 | Lunglei | 1506 | Station | 150602 |
| 12 | Lunglei | 1506 | Tlabung | 150603 |
| 13 | Lunglei | 1506 | Bunghmun | 150604 |
| 14 | Mamit | 1501 | Mamit | 150101 |
| 15 | Mamit | 1501 | W.Phaileng | 150102 |
| 16 | Mamit | 1501 | Reiek | 150104 |
| 17 | Saiha | 1508 | Siaha | 150801 |
| 18 | Saiha | 1508 | Tipa | 150802 |
| 19 | Serchhip | 1505 | Serchhip | 150501 |
| 20 | Serchhip | 1505 | N.Vanlaiphai | 150502 |

**Annexure XIV**

## List of 35 schools approved for VE in 2022-23

| S. No. | UDISE | Name of District | School Name | Sector 1 | Job Role 1 | Sector 2 | Job Role 2 |
|---|---|---|---|---|---|---|---|
| 1 | 15030100222 | Aizawl | Chaltlang HSS | IT-ITES | CRM Domestic Voice | Beauty & Wellness | Beauty Therapist |
| 2 | 15030600714 | Aizawl | JL HSS | IT-ITES | CRM Domestic Voice | Beauty & Wellness | Beauty Therapist |
| 3 | 15030601911 | Aizawl | Govt. MICE (Comprehensive-Higher secondary section) | Electronics | Wireman Control Panel | Apparels, Made ups and Home Furnishing | Hand Embroiderer ($9^{th}$) / Self Employed Tailor($11^{th}$) |
| 4 | 15030701811 | Aizawl | Govt. Sialsuk HS | Apparels, Made ups and Home Furnishing | Hand Embroider | - | - |
| 5 | 15030900412 | Aizawl | Govt. Durtlang HS | Apparels, Made ups and Home Furnishing | Hand Embroider | - | - |
| 6 | 15031000114 | Aizawl | Govt. Darlawn HS | Apparels, Made ups and Home Furnishing | Hand Embroider | - | - |
| 7 | 15040300609 | Champhai | Govt. Khuangleng HS | IT-ITES | Domestic Data Entry Operator | - | - |
| 8 | 15040301707 | Champhai | Govt. Khawbung HS | IT-ITES | Domestic Data Entry Operator | - | - |
| 9 | 15040302510 | Champhai | Govt. Thanchhuma Memorial HS Farkawn | IT-ITES | Domestic Data Entry Operator | - | - |
| 10 | 15060101311 | Hnahthial | Govt. S. Vanlaiphai H/S | Apparels, Made ups and Home Furnishing | Hand Embroider | - | - |
| 11 | 15060101910 | Hnahthial | Govt. Cherhlun H/S | Apparels, Made ups and Home Furnishing | Hand Embroider | - | - |
| 12 | 15060102212 | Hnahthial | Govt. Thingsai H/S | Apparels, Made ups and Home Furnishing | Hand Embroider | - | - |
| 13 | 15040401513 | Khawzawl | Govt. Kawlkulh High School | IT-ITES | Domestic Data Entry Operator | - | - |
| 14 | 15020200318 | Kolasib | Govt. Thingdawl High School | IT-ITES | Domestic Data Entry Operator | Agriculture | Solanaceous Crop Cultivator |

| S. No. | UDISE | Name of District | School Name | Sector 1 | Job Role 1 | Sector 2 | Job Role 2 |
|---|---|---|---|---|---|---|---|
| 15 | 15020300712 | Kolasib | Govt. Vairengte High School | IT-ITES | Domestic Data Entry Operator | - | - |
| 16 | 15070100306 | Lawngtlai | GOVT. DILTLANG HIGH SCHOOL | IT-ITES | Domestic Data Entry Operator | - | - |
| 17 | 15070103805 | Lawngtlai | GOVT. CHAWNGTE (P) HIGH SCHOOL | IT-ITES | Domestic Data Entry Operator | Apparels, Made ups and Home Furnishing | Hand Embroiderer |
| 18 | 15070200408 | Lawngtlai | GOVT. SOURTHERN PUBLIC HIGH SCHOOL | IT-ITES | Domestic Data Entry Operator | - | - |
| 19 | 15070201008 | Lawngtlai | GOVT. COLLEGE VENG (CHANDMARY) HIGH SCHOOL | IT-ITES | Domestic Data Entry Operator | Automotive | Auto Service Technician L3 |
| 20 | 15070300106 | Lawngtlai | GOVT. BLUE MOUNTAIN HIGH SCHOOL | IT-ITES | Domestic Data Entry Operator | Apparels, Made ups and Home Furnishing | Hand Embroider |
| 21 | 15070301407 | Lawngtlai | GOVT. MODERN HIGH SCHOOL- LUNGTIAN | IT-ITES | Domestic Data Entry Operator | - | - |
| 22 | 15060203008 | Lunglei | Govt Thingfal HS | IT-ITES | Domestic Data Entry Operator | - | - |
| 23 | 15060301913 | Lunglei | Govt Lungsen HS (KGBV) | Apparels, Made ups and Home Furnishing | Hand Embroiderer | - | - |
| 24 | 15060401208 | Lunglei | Govt Buarpui HS | IT-ITES | Domestic Data Entry Operator | - | - |
| 25 | 15010101009 | Mamit | Govt Kawrthah Higher Secondary School | IT-ITES | CRM Domestic Voice | - | - |
| 26 | 15010101010 | Mamit | Govt Kawrthah High School | IT-ITES | Domestic Data Entry Operator | - | - |
| 27 | 15010300906 | Mamit | Govt Rawpuichhip High School | IT-ITES | Domestic Data Entry Operator | - | - |
| 28 | 15030501110 | Saitual | Govt . Phuaibuang High School | IT-ITES | Domestic Data Entry Operator | Apparels, Made ups and Home Furnishing | Hand Embroiderer |
| 29 | 15031101010 | Saitual | Govt. Suangpuilawn High School | IT-ITES | Domestic Data Entry Operator | - | - |
| 30 | 15050100614 | Serchhip | Govt. Chhiahtlang HS | IT-ITES | Domestic Data | Beauty & Wellness | Assistant Beauty |

| S. No. | UDISE | Name of District | School Name | Sector 1 | Job Role 1 | Sector 2 | Job Role 2 |
|---|---|---|---|---|---|---|---|
| | | | | | Entry Operator | | Therapist |
| 31 | 15050200115 | Serchhip | Govt. N. Vanlaiphai HS | IT-ITES | Domestic Data Entry Operator | - | - |
| 32 | 15050201410 | Serchhip | Govt. Bungtlang HS | IT-ITES | Domestic Data Entry Operator | - | - |
| 33 | 15050300106 | Serchhip | Govt. Lungpho HS | IT-ITES | Domestic Data Entry Operator | - | - |
| 34 | 15050301308 | Serchhip | Govt. Baktawng HS | IT-ITES | Domestic Data Entry Operator | - | - |
| 35 | 15080200405 | Siaha | GOVT. MARA HIGH SCHOOL | IT-ITES | Domestic Data Entry Operator | - | - |

**List of 20 Spoke schools approved in 2022-23 under Hub & Spoke Model**

| S. No. | Spoke UDISE CODE | Spoke School Name | Hub UDISE CODE | Hub School Name |
|---|---|---|---|---|
| 1 | 15010101221 | GOVT. TUIDAM HIGH SCHOOL | 15010101307 | GOVT. KAWRTETHAWVENG HIGH SCHOOL |
| 2 | 15010100606 | DARLAK RMSA SECONDARY SCHOOL | 15010104306 | GOVT. MAMIT HIGH SCHOOL |
| 3 | 15020100414 | KOLASIB VENGTHAR RMSA SECONDARY SCHOOL | 15020100412 | GOVT. DIAKKAWN HIGH SCHOOL-KOLASIB |
| 4 | 15020100113 | HMARVENG RMSA SECONDARY SCHOOL-KOLASIB | 15020100605 | GOVT. KOLASIB HIGH SCHOOL |
| 5 | 15030200211 | MODERN ENGLISH SCHOOL (HS)(DEFICIT) | 15030200109 | GOVT. MIZO HIGH SCHOOL |
| 6 | 15030400207 | ZUANGTUI HIGH SCHOOL(ADHOC) | 15030400418 | GOVT. ZEMABAWK HIGH SCHOOL |
| 7 | 15030500122 | SAITUAL RMSA SECONDARY SCHOOL | 15030500119 | GOVT. SAITUAL HIGH SCHOOL |
| 8 | 15030602114 | VAIVAKAWN HIGH SCHOOL(ADHOC) | 15030600410 | GOVT. K.M. HIGH SCHOOL |
| 9 | 15030201608 | GOVT. HRANGCHHUNGA HIGH SCHOOL | 15030601325 | GOVT. MAMAWII HIGH SCHOOL |
| 10 | 15040100317 | GOVT. CHAMPHAI HIGH SCHOOL | 15040100106 | GOVT. GANDHI MEMORIAL HIGH SCHOOL |
| 11 | 15040200206 | MODEL HIGH SCHOOL- KHAWZAWL (ADHOC) | 15040200408 | GOVT. KHAWZAWL HIGH SCHOOL |
| 12 | 15040400113 | K.LALTHLAMUANA HIGH SCHOOL- NGOPA (ADHOC) | 15040400112 | GOVT. NGOPA HIGH SCHOOL |
| 13 | 15050100208 | ZOLUTI MEMORIAL HIGH SCHOOL (ADHOC)-SERCHHIP | 15050100108 | GOVT. J.M. HIGH SCHOOL- SERCHHIP |
| 14 | 15050100511 | GOVT. PCR HIGH SCHOOL- NEW SERCHHIP | 15050101711 | GOVT. SERCHHIP HIGH SCHOOL |
| 15 | 15060200116 | GOVT. ELECTRIC HS | 15060200118 | GOVT. LEITLANGPUI HS |
| 16 | 15060200511 | GOVT. LIANTAWNA HS LUNGLAWN | 15060200230 | GOVT. LUNGLEI HS |
| 17 | 15060303308 | NUNSURI RMSA SECONDARY SCHOOL | 15060303213 | GOVT. TLABUNG HS |
| 18 | 15070200205 | GOVT- LAIRAM HIGH SCHOOL | 15070200407 | GOVT. REGION HIGH SCHOOL LAWNGTLAI |
| 19 | 15080103203 | ECM HIGH SCHOOL (DEFICIT) | 15080100104 | GOVT. SIAHA HIGH SCHOOL |
| 20 | 15080104107 | NEW COLONY HIGH SCHOOL (ADHOC | 15080100706 | GOVT. HIGH SCHOOL SAIHA |

| | | | | | |
|---|---|---|---|---|---|
| | | AIDED) | | | |

**List of 10 Hub existing Schools approved for Classroom Cum Workshop in 2022-23**

| S. No. | District | Hub UDISE CODE | Hub School Name |
|---|---|---|---|
| 1 | Mamit | 15010104306 | GOVT. MAMIT HIGH SCHOOL |
| 2 | Kolasib | 15020100605 | GOVT. KOLASIB HIGH SCHOOL |
| 3 | Aizawl | 15030200109 | GOVT. MIZO HIGH SCHOOL |
| 4 | Aizawl | 15030400418 | GOVT. ZEMABAWK HIGH SCHOOL |
| 5 | Saitaul | 15030500119 | GOVT. SAITUAL HIGH SCHOOL |
| 6 | Champhai | 15040100106 | GOVT. GANDHI MEMORIAL HIGH SCHOOL |
| 7 | Serchhip | 15050101711 | GOVT. SERCHHIP HIGH SCHOOL |
| 8 | Lunglei | 15060200230 | GOVT. LUNGLEI HS |
| 9 | Lawngtlai | 15070200407 | GOVT. REGION HIGH SCHOOL LAWNGTLAI |
| 10 | Saiha | 15080100706 | GOVT. HIGH SCHOOL SAIHA |

**Annexure – XV - A**

**List of ICT labs in 62 Elementary schools**

| S. No. | District | Block | School name | UDIS Code |
|---|---|---|---|---|
| 1 | MAMIT | MAMIT | GOVT. R.M. SAIKHAWTHLIR M/S | 15010103102 |
| 2 | MAMIT | MAMIT | GOVT. ZAMUANG M/S | 15010103203 |
| 3 | MAMIT | MAMIT | SIHTHIANG UPS (SSA) | 15010105501 |
| 4 | MAMIT | RAWPUICHHIP | GOVT. HMUNPUI M/S | 15010300203 |
| 5 | MAMIT | W.PHAILENG | SIDON UPS (SSA) | 15010201503 |
| 6 | MAMIT | W.PHAILENG | TUIPUIBARI UPS (SSA) | 15010201506 |
| 7 | KOLASIB | BILKHAWTHLIR | IOC UPS VAIRENGTE (SSA) | 15020300813 |
| 8 | KOLASIB | KAWNPUI | GOVT. M/S NISAPUI | 15020200802 |
| 9 | AIZAWL | AIBAWK | GOVT. SUMSUIH M/S | 15030701903 |
| 10 | AIZAWL | AIBAWK | GOVT. THIAK M/S | 15030702103 |
| 11 | AIZAWL | BUNGKAWN | AICS M/S (SSA) | 15030802402 |
| 12 | AIZAWL | VENGHLUI | GOVT. BETHLEHEM M/S | 15030201102 |
| 13 | CHAMPHAI | CHAMPHAI | GOVT. HMUNHMELTHA M/S | 15040100901 |
| 14 | CHAMPHAI | CHAMPHAI | GOVT. MELBUK M/S | 15040101601 |
| 15 | CHAMPHAI | CHAMPHAI | GOVT. TLANGSAM M/S | 15040102001 |
| 16 | CHAMPHAI | CHAMPHAI | GOVT. NGUR M/S | 15040102101 |
| 17 | CHAMPHAI | CHAMPHAI | GOVT. TUALCHENG M/S | 15040102701 |
| 18 | CHAMPHAI | VANZAU | GOVT. KHUANGTHING M/S | 15040301801 |
| 19 | CHAMPHAI | VANZAU | GOVT. KHANKAWN M/S | 15040302601 |
| 20 | CHAMPHAI | VANZAU | THEKTE UP/S (SSA) | 15040302802 |
| 21 | SERCHHIP | SERCHHIP | GOVT. NEW SERCHHIP M/S | 15050100504 |
| 22 | SERCHHIP | SERCHHIP | GOVT. CHHIAHTLANG M/S | 15050100607 |
| 23 | LUNGLEI | BUNGHMUN | GOVT. M/S VENGLAI | 15060400101 |
| 24 | LUNGLEI | BUNGHMUN | GOVT. M/S HAURUANG | 15060400401 |
| 25 | LUNGLEI | BUNGHMUN | GOVT. M/S BUNGHMUN | 15060403301 |
| 26 | LUNGLEI | STATION | GOVT. M/S MODEL JNM, ELECTRIC VENG | 15060200113 |
| 27 | LUNGLEI | STATION | GOVT M/S MUALCHENG -S- | 15060202201 |
| 28 | LUNGLEI | STATION | GOVT M/S MAMTE | 15060202901 |
| 29 | LUNGLEI | STATION | GOVT M/S THINGFAL | 15060203001 |
| 30 | LUNGLEI | TLABUNG | GOV-T M/S- DIBLIBAGH | 15060302902 |
| 31 | LAWNGTLAI | BARAPANSURY | CHOTAPANSURY UPS (SSA) | 15070500605 |
| 32 | LAWNGTLAI | BARAPANSURY | BARAPANSURY-I GOVT M/S (Local Body) | 15070500107 |
| 33 | LAWNGTLAI | BUNGTLANG | Govt. BORDER M/S HMAWNGBU | 15070100904 |

| S. No. | District | Block | School name | UDIS Code |
|---|---|---|---|---|
| 34 | LAWNGTLAI | BUNGTLANG | TUITHUMHNAR M/S (Local Body) | 15070100701 |
| 35 | LAWNGTLAI | KAMALANAGAR | AJASORA UPS (SSA) | 15070401901 |
| 36 | LAWNGTLAI | KAMALANAGAR | GOLASURY UPS (SSA) | 15070402302 |
| 37 | LAWNGTLAI | KAMALANAGAR | DEVASORA -N- UPS (SSA) | 15070402902 |
| 38 | LAWNGTLAI | KAMALANAGAR | CHOTAGUISURY-I UPS (SSA) | 15070403201 |
| 39 | LAWNGTLAI | KAMALANAGAR | IGM UPS PARVA (SSA) | 15070405201 |
| 40 | LAWNGTLAI | KAMALANAGAR | KAMALANAGAR PUBLIC M/S (Local Body) | 15070400102 |
| 41 | LAWNGTLAI | KAMALANAGAR | KAMALANAGAR-III KRISTO MOHAN MEMORIAL M/S (Local Body) | 15070400301 |
| 42 | LAWNGTLAI | KAMALANAGAR | UDALTANA-I M/S (Local Body) | 15070401201 |
| 43 | LAWNGTLAI | KAMALANAGAR | BETBANYA M/S (Local Body) | 15070402406 |
| 44 | LAWNGTLAI | KAMALANAGAR | NEW JAGANASURY -I M/S (Local Body) | 15070403001 |
| 45 | LAWNGTLAI | SANGAU | LUNGPHER M/S-II (Local Body) | 15070300602 |
| 46 | SAIHA | SIAHA | CHHAOLO - I M/S (LOCAL BODY) | 15080102101 |
| 47 | SAIHA | SIAHA | SIATA - I M/S (LOCAL BODY) | 15080102601 |
| 48 | SAIHA | TIPA | GOV-T. VAHIA M/S | 15080202201 |
| 49 | SAIHA | TIPA | GOV-T. CHAPI - II M/S | 15080204103 |
| 50 | SAIHA | TIPA | PHURA -S- M/S (LOCAL BODY) | 15080201901 |
| 51 | SAITUAL | NGOPA | GOVT. NGOPA M/S-II | 15040400102 |
| 52 | SAITUAL | NGOPA | GOVT. N.E.KHAWDUNGSEI M/S-I | 15040400201 |
| 53 | SAITUAL | SAITUAL | LAILAK UPS (SSA) | 15031100403 |
| 54 | HNAHTHIAL | EASTERN | GOVT. M/S HNAHTHIAL | 15060100401 |
| 55 | HNAHTHIAL | EASTERN | GOVT. M/S ROTLANG -E- | 15060100701 |
| 56 | HNAHTHIAL | EASTERN | GOVT. M/S THINGSAI | 15060102201 |
| 57 | HNAHTHIAL | EASTERN | GOVT. M/S SAIKUTI MEM. | 15060102202 |
| 58 | HNAHTHIAL | EASTERN | GOVT. MS BUALPUI H | 15060102301 |
| 59 | KHAWZAWL | KHAWZAWL | GOVT. NGAIZAWL M/S | 15040200701 |
| 60 | KHAWZAWL | KHAWZAWL | GOVT. CHAWNGTLAI M/S | 15040201201 |
| 61 | KHAWZAWL | KHAWZAWL | GOVT. RABUNG M/S | 15040201301 |

| S. No. | District | Block | School name | UDIS Code |
|---|---|---|---|---|
| 62 | KHAWZAWL | KHAWZAWL | GOVT. TLANGPUI M/S | 15040202401 |

**Annexure – XV B**

**List of 28 Smart Classroom - Secondary**

| S.no | District | Block | School | UDISE Code |
|---|---|---|---|---|
| 1 | MAMIT | MAMIT | DARLAK RMSA SECONDARY SCHOOL | 15010100606 |
| 2 | MAMIT | W.PHAILENG | RAJIV NAGAR RMSA SECONDARY SCHOOL | 15010201608 |
| 3 | KOLASIB | BILKHAWTHLIR | VAIRENGTE RMSA SECONDARY SCHOOL | 15020300821 |
| 4 | KOLASIB | BILKHAWTHLIR | PHAINUAM RMSA SECONDARY SCHOOL | 15020300910 |
| 5 | KOLASIB | KOLASIB | KOLASIB VENGTHAR RMSA SECONDARY SCHOOL | 15020100414 |
| 6 | AIZAWL | CHANMARI | GOVT. MICE, AIZAWL | 15030601911 |
| 7 | AIZAWL | ELECTRIC | GOVT. CHALTLANG HIGHER SECONDARY SCHOOL | 15030100222 |
| 8 | AIZAWL | ZEMABAWK | GOVT. ZEMABAWK HIGHER SECONDARY SCHOOL | 15030400419 |
| 9 | CHAMPHAI | CHAMPHAI | GOVT. GANDHI MEMORIAL HIGHER SECONDARY SCHOOL | 15040100108 |
| 10 | CHAMPHAI | CHAMPHAI | VENGLAI RMSA SECONDARY SCHOOL | 15040100605 |
| 11 | CHAMPHAI | CHAMPHAI | ZOKHAWTHAR RMSA SECONDARY SCHOOL | 15040101707 |
| 12 | SERCHHIP | LUNGPHO | KHAWBEL RMSA SECONDARY SCHOOL | 15050300704 |
| 13 | SERCHHIP | SERCHHIP | EKLAVYA MODEL RESIDENTIAL SCHOOL SERCHHIP | 15050100107 |
| 14 | LUNGLEI | STATION | GOVT. LUNGLEI HSS | 15060200223 |
| 15 | LUNGLEI | TLABUNG | PUANKHAI RMSA SECONDARY SCHOOL | 15060302707 |
| 16 | LUNGLEI | TLABUNG | EKLAVYA MODEL RESIDENTIAL SCHOOL | 15060301308 |
| 17 | LAWNGTLAI | KAMALANAGAR | NEW JOGNASURY RMSA SECONDARY SCHOOL | 15070403006 |
| 18 | LAWNGTLAI | SANGAU | GOVT. LAI HIGH SCHOOL VAWMBUK | 15070300708 |
| 19 | LAWNGTLAI | SANGAU | GOVT. MODERN HIGH SCHOOL- LUNGTIAN | 15070301407 |
| 20 | SAIHA | TIPA | THEIRI RMSA SECONDARY SCHOOL | 15080200604 |
| 21 | SAIHA | TIPA | EKLAVYA MODEL RESIDENTIAL SCHOOL | 15080200205 |
| 22 | SAITUAL | NGOPA | EKLAVYA MODEL RESIDENTIAL SCHOOL | 15040400115 |
| 23 | SAITUAL | SAITUAL | SAITUAL RMSA SECONDARY SCHOOL | 15030500122 |
| 24 | HNAHTHIAL | EASTERN | GOVT. SOUTHERN HS | 15060100417 |
| 25 | HNAHTHIAL | EASTERN | ROTLANG -E- RMSA SECONDARY SCHOOL ROTLANG -E- | 15060100706 |
| 26 | HNAHTHIAL | EASTERN | BUALPUI -V- RMSA SECONDARY SCHOOL | 15060202004 |
| 27 | KHAWZAWL | KHAWZAWL | TUALPUI RMSA SECONDARY SCHOOL | 15040200603 |
| 28 | KHAWZAWL | KHAWZAWL | VANCHENGPUI RMSA SECONDARY SCHOOL | 15040402003 |

# SPILL OVER 2021-22

**Financial Year:2021-2022 Month: March** | **MIZORAM** | **(Rs. In Lakh)**

| Particular | | | Budget Approved (Cumulative) | | Cumulative Progress (Since Inception) | | | Spill Over | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Physical | | | Physical | | | Financial |
| | | | Phy. | Fin. | Complete | In-progress | Fin. | In-progress | Not Started | Total | |
| Access & Retention | | | | | | | | | | | |
| Opening of New / Upgraded Schools | | | | | | | | | | | |
| 1 | Opening of New Schools - NR (Elementary) | | | | | | | | | | |
| | 1.1 | Composite School for Elementary | 2 | 60.00 | 0 | 0 | 0.00 | 0 | 2 | 2 | 60.00 |
| | **Total for Opening of New Schools - NR (Elementary)** | | | 60.00 | | | 0.00 | | | | 60 |
| 3 | Opening of New / Upgraded Schools - NR (Secondary) | | | | | | | | | | |
| | 3.1 | 1 Section School (Class IX - X) | 13 | 1538.96 | 3 | 3 | 402.36 | 3 | 7 | 10 | 1136.61 |
| | **Total for Opening of New / Upgraded Schools - NR (Secondary)** | | | 1538.96 | | | 402.36 | | | | 1136.606 |
| 6 | Opening of New / Upgraded Schools - NR (Hr. Secondary) | | | | | | | | | | |
| | 6.1 | Higher Secondary School - Science Subject (XI - XII) | 2 | 348.59 | 0 | 2 | 336.09 | 2 | 0 | 2 | 12.50 |
| | 6.3 | Higher Secondary School - Arts Subject (XI - XII) | 13 | 1618.43 | 0 | 2 | 423.68 | 2 | 11 | 13 | 1194.75 |
| | 6.5 | Higher Secondary School - Science & Commerce Subject (XI - XII) | 3 | 655.37 | 0 | 3 | 112.32 | 3 | 0 | 3 | 543.05 |
| | **Total for Opening of New / Upgraded Schools - NR (Hr. Secondary)** | | | 2622.39 | | | 872.09 | | | | 1750.297 |
| 8 | Addition of Subject in Existing Hr. Secondary - NR | | | | | | | | | | |
| | 8.2 | Higher Secondary School - Commerce Subject (XI - XII) | 4 | 149.76 | 0 | 0 | 0.00 | 0 | 4 | 4 | 149.76 |
| | 8.3 | Higher Secondary School - Science Subject (XI - XII) | 6 | 1000.63 | 0 | 4 | 664.54 | 4 | 2 | 6 | 336.09 |
| | **Total for Addition of Subject in Existing Hr. Secondary - NR** | | | 1150.39 | | | 664.54 | | | | 485.85 |
| **Total for** Opening of New / Upgraded Schools | | | | **5371.74** | | | **1938.99** | | | | **3432.753** |
| Netaji Subhas Chandra Avasiya Vidyalaya | | | | | | | | | | | |
| 25.3 | Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till XII) | | | | | | | | | | |
| | 25.30. | Bedding | 11 | 9.68 | 11 | 0 | 9.68 | 0 | 0 | 0 | 0.00 |
| | | Furniture/ Equipment (including kitchen) | 11 | 13.20 | 11 | 0 | 13.20 | 0 | 0 | 0 | 0.00 |
| | | TLM and equipment including library books | 11 | 15.07 | 11 | 0 | 15.07 | 0 | 0 | 0 | 0.00 |

# SPILL OVER 2021-22

**Financial Year:2021-2022 Month: March** | **MIZORAM** | **(Rs. In Lakh)**

| Particular | | | Budget Approved (Cumulative) | | Cumulative Progress (Since Inception) | | | Spill Over | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Physical | | | Physical | | | Financial |
| | | | Phy. | Fin. | Complete | In-progress | Fin. | In-progress | Not Started | Total | |
| | **Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till XII)** | | | 37.95 | | | 37.95 | | | | 0 |
| 31 | Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary) | | | | | | | | | | |
| | 31.4 | Replacement of bedding (once in 3 years) | 9 | 6.75 | 9 | 0 | 6.75 | 0 | 0 | 0 | 0.00 |
| | **Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)** | | | 6.75 | | | 6.75 | | | | 0 |
| 37 | Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary) | | | | | | | | | | |
| | 37.4 | Replacement of bedding (once in 3 years) | 2 | 3.00 | 2 | 0 | 3.00 | 0 | 0 | 0 | 0.00 |
| | **Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)** | | | 3.00 | | | 3.00 | | | | 0 |
| **Total for** Netaji Subhas Chandra Avasiya Vidhyalaya | | | | **47.70** | | | **47.70** | | | | **0** |
| Strengthening of Existing Schools | | | | | | | | | | | |
| 48 | Strengthening of Existing Schools (up to Highest Class VIII) - NR | | | | | | | | | | |
| | 48.4 | Boys Toilets | 149 | 512.50 | 40 | 21 | 204.50 | 21 | 88 | 109 | 308.00 |
| | 48.5 | Girls Toilets (Upto Class VIII) | 130 | 449.00 | 30 | 14 | 148.00 | 14 | 86 | 100 | 301.00 |
| | 48.6 | Drinking Water (Upto Class VIII) | 323 | 669.24 | 41 | 219 | 520.00 | 219 | 63 | 282 | 149.24 |
| | 48.8 | Electrification (Upto Class VIII) | 257 | 327.56 | 158 | 0 | 129.56 | 0 | 99 | 99 | 198.00 |
| | 48.10 | CWSN Toilets (Upto Class VIII) | 192 | 510.72 | 0 | 0 | 0.00 | 0 | 192 | 192 | 510.72 |
| | 48.11 | Major Repair | 83 | 741.21 | 33 | 19 | 153.99 | 19 | 31 | 50 | 587.22 |
| | 48.14 | Ramps and Handrails | 25 | 15.00 | 0 | 0 | 0.00 | 0 | 25 | 25 | 15.00 |
| | 48.16 | Dilapited Building (Primary) | 37 | 1308.07 | 0 | 0 | 0.00 | 0 | 37 | 37 | 1308.07 |
| | 48.18 | Dilapited Building (Upper Primary) | 7 | 375.36 | 0 | 0 | 0.00 | 0 | 7 | 7 | 375.36 |
| | 48.27 | Renovation of Dysfunctional Toilets | 322 | 257.60 | 322 | 0 | 257.60 | 0 | 0 | 0 | 0.00 |
| | **Total for Strengthening of Existing Schools (up to Highest Class VIII) - NR** | | | 5166.26 | | | 1413.65 | | | | 3752.614 |
| 49 | Strengthening of Existing Schools (IX - X) - NR | | | | | | | | | | |
| | 49.2 | Computer Room | 3 | 32.04 | 0 | 0 | 32.04 | 0 | 3 | 3 | 0.00 |
| | 49.3 | Boys Toilet | 16 | 52.53 | 1 | 0 | 0.03 | 0 | 15 | 15 | 52.50 |
| | 49.4 | Library Room | 1 | 2.11 | 1 | 0 | 2.11 | 0 | 0 | 0 | 0.00 |
| | 49.6 | Science Lab | 2 | 20.52 | 0 | 1 | 20.52 | 1 | 1 | 2 | 0.00 |
| | 49.7 | Art/Craft Room | 2 | 6.35 | 2 | 0 | 6.35 | 0 | 0 | 0 | 0.00 |

# SPILL OVER 2021-22

**Financial Year:2021-2022 Month: March** | **MIZORAM** | **(Rs. In Lakh)**

| Particular | | | Budget Approved (Cumulative) | | Cumulative Progress (Since Inception) | | | Spill Over | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Physical | | | Physical | | | Financial |
| | | | Phy. | Fin. | Complete | In-progress | Fin. | In-progress | Not Started | Total | |
| | 49.8 | Toilets for CWSN | 24 | 63.84 | 0 | 24 | 63.84 | 24 | 0 | 24 | 0.00 |
| | 49.9 | Drinking Water | 3 | 4.02 | 1 | 0 | 0.02 | 0 | 2 | 2 | 4.00 |
| | 49.10 | Additional Classroom | 8 | 72.65 | 7 | 0 | 64.95 | 0 | 1 | 1 | 7.69 |
| | 49.11 | Removal of Architectural Barriers | 40 | 16.80 | 0 | 40 | 16.80 | 40 | 0 | 40 | 0.00 |
| | 49.12 | Girls Toilet | 14 | 49.00 | 0 | 0 | 0.00 | 0 | 14 | 14 | 49.00 |
| | 49.13 | Renovation of Dysfunctional Toilets | 16 | 48.35 | 16 | 0 | 48.34 | 0 | 0 | 0 | 0.00 |
| | 49.37 | Rainwater Harvesting | 22 | 58.92 | 0 | 22 | 58.92 | 22 | 0 | 22 | 0.00 |
| | **Total for Strengthening of Existing Schools (IX - X) - NR** | | | 427.13 | | | 313.93 | | | | 113.202 |
| 50 | Strengthening of Existing Schools (XI - XII) - NR | | | | | | | | | | |
| | 50.2 | Library Room | 4 | 55.36 | 0 | 1 | 41.36 | 1 | 3 | 4 | 14.00 |
| | 50.3 | Lab Equipment (Sci Lab) | 3 | 9.00 | 0 | 1 | 9.00 | 1 | 2 | 3 | 0.00 |
| | 50.5 | Drinking Water | 1 | 0.48 | 0 | 1 | 0.48 | 1 | 0 | 1 | 0.00 |
| | 50.6 | Additional Classroom | 13 | 128.46 | 0 | 12 | 116.46 | 12 | 1 | 13 | 12.00 |
| | 50.7 | Physics Lab | 3 | 41.38 | 0 | 1 | 20.40 | 1 | 2 | 3 | 20.98 |
| | 50.8 | Chemistry Lab | 3 | 41.38 | 0 | 1 | 10.92 | 1 | 2 | 3 | 30.46 |
| | 50.9 | Biology Lab | 3 | 41.38 | 0 | 1 | 10.92 | 1 | 2 | 3 | 30.46 |
| | 50.10 | Art / Craft Room | 6 | 39.14 | 0 | 2 | 10.92 | 2 | 4 | 6 | 28.22 |
| | 50.12 | Girls Toilet | 1 | 3.50 | 0 | 0 | 0.00 | 0 | 1 | 1 | 3.50 |
| | 50.14 | Toilet Block | 1 | 7.67 | 0 | 1 | 7.67 | 1 | 0 | 1 | 0.00 |
| | 50.17 | Furniture /Fire Fighting | 2 | 14.40 | 0 | 2 | 14.40 | 2 | 0 | 2 | 0.00 |
| | 50.18 | Electrification | 2 | 22.00 | 0 | 2 | 22.00 | 2 | 0 | 2 | 0.00 |
| | 50.19 | Computer Room | 1 | 9.65 | 0 | 0 | 0.00 | 0 | 1 | 1 | 9.65 |
| | 50.31 | Rainwater Harvesting | 5 | 11.71 | 0 | 0 | 0.00 | 0 | 5 | 5 | 11.71 |
| | 50.38 | CWSN Toilet | 9 | 23.94 | 0 | 9 | 23.94 | 9 | 0 | 9 | 0.00 |
| | **Total for Strengthening of Existing Schools (XI - XII) - NR** | | | 449.45 | | | 288.47 | | | | 160.98 |
| 54 | Teacher Quarter - NR (up to Highest Class X or XII) | | | | | | | | | | |
| | 54.1 | Residential Quarter | 133 | 1506.08 | 80 | 10 | 688.53 | 10 | 43 | 53 | 817.55 |
| | **Total for Teacher Quarter - NR (up to Highest Class X or XII)** | | | 1506.08 | | | 688.53 | | | | 817.549 |
| 55 | Repairing and Renovations (up to Highest Class X or XII) - NR | | | | | | | | | | |

# SPILL OVER 2021-22

| Financial Year:2021-2022 Month: March | | | MIZORAM | | | | | | | | (Rs. In Lakh) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particular | | | Budget Approved (Cumulative) | | Cumulative Progress (Since Inception) | | | Spill Over | | | |
| | | | | | Physical | | | Physical | | | Financial |
| | | | Phy. | Fin. | Complete | In-progress | Fin. | In-progress | Not Started | Total | |
| | 55.1 | Major Repair | 1 | 0.43 | 1 | 0 | 0.43 | 0 | 0 | 0 | 0.00 |
| | **Total for Repairing and Renovations (up to Highest Class X or XII) - NR** | | | 0.43 | | | 0.43 | | | | 0.004 |
| **Total for** Strengthening of Existing Schools | | | | **7549.36** | | | **2705.01** | | | | **4844.349** |
| **Total for** Access & Retention | | | | **12968.80** | | | **4691.70** | | | | **8277.102** |
| Quality Interventions | | | | | | | | | | | |
| ICT and Digital Initiatives | | | | | | | | | | | |
| 127 | Digital Hardware & Software (up to Highest Class VIII) - NR | | | | | | | | | | |
| | 127.3 | Digital Hardware | 63 | 162.00 | 23 | 0 | 162.00 | 0 | 40 | 40 | 0.00 |
| | 127.4 | Operating System / Softwares | 63 | 9.90 | 23 | 0 | 9.90 | 0 | 40 | 40 | 0.00 |
| | 127.5 | Furniture | 63 | 9.90 | 23 | 0 | 9.90 | 0 | 40 | 40 | 0.00 |
| | **Total for Digital Hardware & Software (up to Highest Class VIII) - NR** | | | 181.80 | | | 181.80 | | | | 0 |
| 129 | Digital Hardware & Software (upto Highest Class XII) - NR | | | | | | | | | | |
| | 129.2 | Smart Classroom (Type - II) (Secondary & Sr. Secondary) | 201 | 482.40 | 201 | 0 | 482.40 | 0 | 0 | 0 | 0.00 |
| | 129.3 | Digital Hardware | 32 | 96.00 | 9 | 0 | 96.00 | 0 | 23 | 23 | 0.00 |
| | 129.5 | Operating System / Software | 32 | 4.80 | 9 | 0 | 4.80 | 0 | 23 | 23 | 0.00 |
| | 129.6 | Furniture | 32 | 4.80 | 9 | 0 | 4.80 | 0 | 23 | 23 | 0.00 |
| | **Total for Digital Hardware & Software (upto Highest Class XII) - NR** | | | 588.00 | | | 588.00 | | | | 0 |
| **Total for** ICT and Digital Initiatives | | | | **769.80** | | | **769.80** | | | | **0** |
| Early Childhood Care and Education (ECCE) | | | | | | | | | | | |
| 133 | Pre- Primary (Non- Recurring) | | | | | | | | | | |
| | 133.1 | Child Friendly Furniture | 331 | 198.60 | 331 | 0 | 198.60 | 0 | 0 | 0 | 0.00 |
| | 133.2 | BALA Features | 331 | 16.55 | 331 | 0 | 16.55 | 0 | 0 | 0 | 0.00 |
| | 133.3 | Out Door Play Materials | 331 | 99.30 | 331 | 0 | 99.30 | 0 | 0 | 0 | 0.00 |
| | **Total for Pre- Primary (Non- Recurring)** | | | 314.45 | | | 314.45 | | | | 0 |
| **Total for** Early Childhood Care and Education (ECCE) | | | | **314.45** | | | **314.45** | | | | **0** |
| **Total for** Quality Interventions | | | | **1084.25** | | | **1084.25** | | | | **0** |
| Teacher Education | | | | | | | | | | | |

# SPILL OVER 2021-22

**Financial Year:2021-2022 Month: March** | **MIZORAM** | **(Rs. In Lakh)**

| Particular | | | Budget Approved (Cumulative) | | Cumulative Progress (Since Inception) | | | Spill Over | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Physical | | | Physical | | | Financial |
| | | | Phy. | Fin. | Complete | In-progress | Fin. | In-progress | Not Started | Total | |
| Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs) | | | | | | | | | | | |
| 139 | Establishment of Special Cells in SCERT - NR | | | | | | | | | | |
| | 139.1 | Mathematics | 1 | 10.00 | 1 | 0 | 10.00 | 0 | 0 | 0 | 0.00 |
| | 139.2 | Language/English Education | 1 | 10.00 | 1 | 0 | 10.00 | 0 | 0 | 0 | 0.00 |
| | 139.3 | Education Technology/Computer | 1 | 10.00 | 1 | 0 | 10.00 | 0 | 0 | 0 | 0.00 |
| | 139.5 | Science | 1 | 10.00 | 1 | 0 | 10.00 | 0 | 0 | 0 | 0.00 |
| | **Total for Establishment of Special Cells in SCERT - NR** | | | 40.00 | | | 40.00 | | | | 0 |
| 140 | Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR | | | | | | | | | | |
| | 140.5 | Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs) | 16 | 2550.15 | 1 | 15 | 1618.59 | 15 | 0 | 15 | 931.56 |
| | **Total for Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR** | | | 2550.15 | | | 1618.59 | | | | 931.56 |
| 150 | Equipment's in Teacher Education Institutions - NR | | | | | | | | | | |
| | 150.2 | DIETs | 8 | 120.00 | 8 | 0 | 120.00 | 0 | 0 | 0 | 0.00 |
| | 150.3 | SCERT | 1 | 20.00 | 1 | 0 | 20.00 | 0 | 0 | 0 | 0.00 |
| | **Total for Equipment's in Teacher Education Institutions - NR** | | | 140.00 | | | 140.00 | | | | 0 |
| **Total for** Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs) | | | | **2730.15** | | | **1798.59** | | | | **931.56** |
| Technology Support to TEIs | | | | | | | | | | | |
| 142 | Technology Support to TEIs (NR) | | | | | | | | | | |
| | 142.4 | Hardware & Software Support | 9 | 32.60 | 9 | 0 | 6.04 | 0 | 0 | 0 | 26.56 |
| | 142.6 | Furniture | 9 | 1.80 | 0 | 0 | 0.00 | 0 | 9 | 9 | 1.80 |
| | 142.7 | Operating System & Application Software | 9 | 1.80 | 0 | 0 | 0.00 | 0 | 9 | 9 | 1.80 |
| | **Total for Technology Support to TEIs (NR)** | | | 36.20 | | | 6.04 | | | | 30.16 |
| **Total for** Technology Support to TEIs | | | | **36.20** | | | **6.04** | | | | **30.16** |
| **Total for** Teacher Education | | | | **2766.35** | | | **1804.63** | | | | **961.72** |
| Gender & Equity | | | | | | | | | | | |
| Kasturba Gandhi Balika Vidyalaya (KGBVs) | | | | | | | | | | | |
| 165 | KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII) | | | | | | | | | | |
| | 165.7 | Replacement of bedding (once in 3 years) | 100 | 1.50 | 100 | 0 | 1.50 | 0 | 0 | 0 | 0.00 |

# SPILL OVER 2021-22

| Financial Year:2021-2022 Month: March | | | MIZORAM | | | | | | | | (Rs. In Lakh) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particular | | | Budget Approved (Cumulative) | | Cumulative Progress (Since Inception) | | | Spill Over | | | |
| | | | | | Physical | | | Physical | | | Financial |
| | | | Phy. | Fin. | Complete | In-progress | Fin. | In-progress | Not Started | Total | |
| | **Total for KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)** | | | 1.50 | | | 1.50 | | | | 0 |
| 177 | KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII) | | | | | | | | | | |
| | 177.7 | Replacement of bedding (once in 3 years) | 50 | 0.75 | 50 | 0 | 0.75 | 0 | 0 | 0 | 0.00 |
| | **Total for KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)** | | | 0.75 | | | 0.75 | | | | 0 |
| **Total for** Kasturba Gandhi Balika Vidyalaya (KGBVs) | | | | **2.25** | | | **2.25** | | | | **0** |
| Special Projects for Equity | | | | | | | | | | | |
| 185 | Special Projects for Equity - (NR) (Secondary) | | | | | | | | | | |
| | 185.1 | Sanitary pad Vending & incinerator machines | 270 | 86.40 | 0 | 270 | 86.40 | 270 | 0 | 270 | 0.00 |
| | **Total for Special Projects for Equity - (NR) (Secondary)** | | | 86.40 | | | 86.40 | | | | 0 |
| 187 | Special Projects for Equity - (NR) (Elementary) | | | | | | | | | | |
| | 187.1 | Sanitary pad Vending & incinerator machines | 547 | 175.04 | 0 | 547 | 175.04 | 547 | 0 | 547 | 0.00 |
| | **Total for Special Projects for Equity - (NR) (Elementary)** | | | 175.04 | | | 175.04 | | | | 0 |
| **Total for** Special Projects for Equity | | | | **261.44** | | | **261.44** | | | | **0** |
| **Total for** Gender & Equity | | | | **263.69** | | | **263.69** | | | | **0** |
| Inclusive Education | | | | | | | | | | | |
| Provision for Children with Special Needs (CWSN) | | | | | | | | | | | |
| 212 | Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR) | | | | | | | | | | |
| | 212.1 | Equipments for Resource Rooms | 6 | 12.00 | 6 | 0 | 12.00 | 0 | 0 | 0 | 0.00 |
| | **Total for Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)** | | | 12.00 | | | 12.00 | | | | 0 |
| **Total for** Provision for Children with Special Needs (CWSN) | | | | **12.00** | | | **12.00** | | | | **0** |
| **Total for** Inclusive Education | | | | **12.00** | | | **12.00** | | | | **0** |
| Vocational Education | | | | | | | | | | | |
| Introduction of Vocational Education at Secondary and higher Secondary | | | | | | | | | | | |
| 214 | Introduction of VE in schools - NR | | | | | | | | | | |
| | 214.1 | Tools, Equipment & Furniture (New) | 29 | 143.00 | 0 | 19 | 95.00 | 19 | 10 | 29 | 48.00 |

# SPILL OVER 2021-22

| Financial Year:2021-2022 Month: March | | MIZORAM | | | | | | | | (Rs. In Lakh) |
|---|---|---|---|---|---|---|---|---|---|---|
| Particular | | Budget Approved (Cumulative) | | Cumulative Progress (Since Inception) | | | Spill Over | | | |
| | | | | Physical | | | Physical | | | Financial |
| | | Phy. | Fin. | Complete | In-progress | Fin. | In-progress | Not Started | Total | |
| 214.5 | Workshop / Laboratory | 2 | 18.70 | 0 | 0 | 0.00 | 0 | 2 | 2 | 18.70 |
| **Total for Introduction of VE in schools - NR** | | | 161.70 | | | 95.00 | | | | 66.698 |
| 218 | Addition of VE Course in Existing Schools - NR | | | | | | | | | |
| 218.1 | Tools, Equipment & Furniture (Existing Schools) | 11 | 27.50 | 0 | 11 | 27.50 | 11 | 0 | 11 | 0.00 |
| **Total for Addition of VE Course in Existing Schools - NR** | | | 27.50 | | | 27.50 | | | | 0 |
| **Total for** Introduction of Vocational Education at Secondary and higher Secondary | | | **189.20** | | | **122.50** | | | | **66.698** |
| **Total for** Vocational Education | | | **189.20** | | | **122.50** | | | | **66.698** |
| **Grand Total** | | | **17284.29** | | | **7978.77** | | | | **9305.52** |

**Generated as on Tuesday, May 24, 2022**

| Scheme Name | Budget Approved (Cumulative) | Cumulative Progress (Since Inception) | Spill Over |
|---|---|---|---|
| | Financial | Financial | Financial |
| Elementary Education | 5908.80 | 2096.19 | 3812.6140 |
| Secondary Education | 8609.13 | 4077.95 | 4531.1860 |
| Teacher Education | 2766.35 | 1804.63 | 961.72 |
| Total | 17284.29 | 7978.77 | 9305.52 |

| Major Component | Budget Approved (Cumulative) | Cumulative Progress (Since Inception) | Spill Over |
|---|---|---|---|
| | Financial | Financial | Financial |
| Access & Retention | 12968.80 | 4691.70 | 8277.102 |
| Quality Interventions | 1084.25 | 1084.25 | 0 |
| Teacher Education | 2766.35 | 1804.63 | 961.72 |
| Gender & Equity | 263.69 | 263.69 | 0 |
| Inclusive Education | 12.00 | 12.00 | 0 |
| Vocational Education | 189.20 | 122.50 | 66.698 |
| Total | 17284.29 | 7978.77 | 9305.5200 |

**Annexure XVII**

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| Access & Retention | Opening of New / Upgraded Schools | 1.0 | Opening of New Schools - NR (Elementary) | | | | | | | | |
| | | | 1.0.1 | Composite School for Elementary | 2 | 137.32000 | 274.64 | 2 | 102.10000 | 204.2 | Recommended 2 new elementary schools in special circumstances considering Samagra Shiksha Norm with following details: 1) Recommended in New Kawnpui, a new Village Council formed from its parent Village Council Hnahthial Lungpuitlang, is recently identified as a new habitation by the Govt. of Mizoram and found eligible for establishing new primary and upper primary school after taking into consideration its population, household and the number of OOSC children. land available for the construction. 2) Recommended in Dinthar, Tlabung, a village in Lunglei District, 70 families of repatriated Brus settled where their population totals to 316, with an expected enrolment of 87 primary school students and more than 12 upper primary school students. Considering remoteness of the area with its difficult terrain and a large river separating the location of the proposed schools with the nearest primary and upper primary schools. land available for the construction. |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | Total of Opening of New Schools - NR (Elementary) | | | | 274.64 | | | 204.2 | |
| | | 2.0 | Opening of New Schools - Recurring (Elementary) | | | | | | | | |
| | | | 2.0.2 | Recurring Cost - New Upper Primary (Samagra) | 2 | 5.00000 | 10 | 2 | 5.00000 | 10 | Considered recurring cost for 2 new upper primary schools (schools recommended in the current financial year 2022-23) for 6 months @ Rs. 5 lakh per school. Total recommended amount is Rs. 10 lakh. The recurring cost is to meet out the expenses of manpower etc. |
| | | | Total of Opening of New Schools - Recurring (Elementary) | | | | 10 | | | 10 | |
| | | 3.0 | Opening of New / Upgraded Schools - NR (Secondary) | | | | | | | | |
| | | | 3.0.1 | 1 Section School (Class IX - X) | 2 | 166.37000 | 332.74 | 2 | 163.00000 | 326 | Recommended 2 school (with 1 section) as found eligible. |
| | | | Total of Opening of New / Upgraded Schools - NR (Secondary) | | | | 332.74 | | | 326 | |
| | | 5.0 | Opening of New / Upgraded Schools - Recurring (Secondary) | | | | | | | | |
| | | | 5.0.1 | Recurring Cost - Secondary (New) (Samagra) | 2 | 12.50000 | 25 | 2 | 12.50000 | 25 | Recurring cost considered for 2 secondary school (1 section school has upgraded in the current financial year 2022-23) @ Rs. 12.5 lakh per school. |
| | | | 5.0.2 | Recurring Cost - Secondary (Previous) (Samagra) | 7 | 25.00000 | 175 | 7 | 25.00000 | 175 | As per Prabandh Portal (19-5-2022) 7 secondary schools are functional (1 school upgraded in 2019-20 is functional with 94 enrolment; 2 schools upgraded in 2020-21 is functional with 65 enrolment) and 4 schools upgraded in 2021-22 is functional with 254 enrolment |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | Considered recurring cost @ Rs. 25 lakh per school to meet out the expenses of manpower, etc. and the total recommended amount is Rs. 175 lakh for the financial year 2022-23 |
| | | | **Total of Opening of New / Upgraded Schools - Recurring (Secondary)** | | | | **200** | | | **200** | |
| | | **6.0** | **Opening of New / Upgraded Schools - NR (Hr. Secondary)** | | | | | | | | |
| | | | 6.0.1 | Higher Secondary School - Science Subject (XI - XII) | 6 | 166.37000 | 998.22 | 7 | 139.50000 | 976.5 | Recommended 7 schools as found eligible. |
| | | | 6.0.2 | Higher Secondary School - Commerce Subject (XI - XII) | 2 | 166.37000 | 332.74 | 2 | 65.21000 | 130.42 | Recommended as found eligible. |
| | | | 6.0.3 | Higher Secondary School - Arts Subject (XI - XII) | 2 | 166.37000 | 332.74 | 2 | 65.21000 | 130.42 | Recommended as found eligible. |
| | | | **Total of Opening of New / Upgraded Schools - NR (Hr. Secondary)** | | | | **1663.7** | | | **1237.34** | |
| | | **7.0** | **Opening of New / Upgraded Schools - Recurring (Hr. Secondary)** | | | | | | | | |
| | | | 7.0.1 | Recurring Cost - New Hr. Sec. (1 Subject) (Samagra) | 10 | 20.00000 | 200 | 11 | 20.00000 | 220 | Recurring cost has considered for 11 new senior secondary schools (7 science stream + 2 commerce stream + 2 Arts stream schools) @ Rs. 20 lakh per school for 6 months in the current financial year 2022-23. These 11 schools are upgraded in the current financial year 2022-23 |
| | | | 7.0.2 | Recurring Cost - Hr. Sec. (1 Subject) (Previous) (Samagra) | 17 | 40.00000 | 680 | 17 | 40.00000 | 680 | As per Prabandh (19-5-2022) portal all 20 schools are functional. But the state has proposed 17 schools for |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | recurring cost. Considered recurring cost for 17 schools (as proposed by the state) @ Rs. 40 lakh per school. The total Rs. 680 lakh has recommended for the financial year 2022-23. |
| | | | Total of Opening of New / Upgraded Schools - Recurring (Hr. Secondary) | | | | 880 | | | 900 | |
| | | 8.0 | Addition of Subject in Existing Hr. Secondary - NR | | | | | | | | |
| | | | 8.0.2 | Higher Secondary School - Commerce Subject (XI - XII) | 1 | 166.37000 | 166.37 | 1 | 47.64000 | 47.64 | Recommended 1 school for addition of commence subjects in Higher Secondary school as found eligible. |
| | | | 8.0.3 | Higher Secondary School - Science Subject (XI - XII) | 1 | 166.37000 | 166.37 | 1 | 121.92000 | 121.92 | Recommended 1 school for addition of Science subjects in Higher Secondary school as found eligible. |
| | | | Total of Addition of Subject in Existing Hr. Secondary - NR | | | | 332.74 | | | 169.56 | |
| | | 9.0 | Addition of Subject in Existing Hr. Secondary - Recurring | | | | | | | | |
| | | | 9.0.1 | Recurring Cost - Addition of Subject in Existing Hr. Sec. (New)(Samagra) | 2 | 7.50000 | 15 | 2 | 7.50000 | 15 | Considered recurring cost for 2 new additional stream schools (1 commerce stream and 1 science stream) for 6 months @ Rs.7.5 lakh per school. Total amount is Rs.15 lakh recommended for the current financial year 2022-23 R |
| | | | 9.0.2 | Recurring Cost - Addition of Subject in Existing Hr. Sec. (Previous) (Samagra) | 8 | 15.00000 | 120 | 8 | 15.00000 | 120 | As per Prabandh Portal (31-3-2022) 8 senior secondary schools (additional stream) are functional (4 schools provided additional stream in 2018-19 are functional with 866 enrollment; 4 schools |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | provided additional stream in 2020-21 are functional with 935 enrollment). Considered recurring cost @ Rs.15 lakh per school (proposed by the state) to meet out the expenses of manpower, etc. and the total recommended amount is Rs.120 lakh for the financial year 2022-23. |
| | | | **Total of Addition of Subject in Existing Hr. Secondary - Recurring** | | | | **135** | | | **135** | |
| | | **Total of Opening of New / Upgraded Schools** | | | | | **3828.82** | | | **3182.1** | |
| | **Netaji Subhash Chandra Avasiya Vidhyalaya** | **29.0** | **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)** | | | | | | | | |
| | | | 29.0.6 | Construction of building (new) | 2 | 127.39000 | 254.78 | 2 | 118.00000 | 236 | Proposal for 2 new hostel of 50 capacity for girls students in the newly formulated districts-Khawzwale and Hnathial is recommended. Details including DEO letter indicating location, land availability, age group and classes to be enrolled etc. are submitted by the state. State id advised to complete construction within the timeframe so as to make them operational. |
| | | | **Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)** | | | | **254.78** | | | **236** | |
| | | **32.0** | **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 50) (Elementary)** | | | | | | | | |
| | | | 32.0.1 | Stipend per child per month | 450 | 0.02400 | 10.8 | 450 | 0.02400 | 10.8 | 9 Residential Hostel with intake capacity of 50 children were recommended (8 in 2008-9 and 1 in 2009-10) Recommended the same unit cost as approved in the previous years AWP&B. |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | 32.0.2 | Supplementary TLM, Stationery and other educational material | 450 | 0.02000 | 9 | 450 | 0.02000 | 9 | Recommended as proposed for the 9 existing hostels as per enrollment. |
| | | | 32.0.3 | 1 Warden | 9 | 3.60000 | 32.4 | 9 | 3.60000 | 32.4 | Recommended one warden each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWP&B. |
| | | | 32.0.4 | 3 Part time teachers | 27 | 1.20000 | 32.4 | 27 | 1.20000 | 32.4 | Recommended three part time teacher each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWP&B. |
| | | | 32.0.5 | 1 Full Time Accountant | 9 | 1.80000 | 16.2 | 9 | 1.80000 | 16.2 | Recommended on full time Accountant each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWP&B. |
| | | | 32.0.6 | 2 Support staff - (Accountant/Assistant, Peon, Chowkidar) | 18 | 1.20000 | 21.6 | 18 | 1.20000 | 21.6 | Recommended two support staff each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWP&B. |
| | | | 32.0.7 | 1 Head Cook | 9 | 1.20000 | 10.8 | 9 | 1.20000 | 10.8 | Recommended one head cook each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWP&B. |
| | | | 32.0.8 | 2 Assistant Cook | 18 | 0.84000 | 15.12 | 18 | 0.84000 | 15.12 | Recommended two Asst. cook each for the 9 total number of residential hostels. Recommended same unit cost as approved in previous years AWP&B. |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | 32.0.9 | Specific Skill training | 450 | 0.00750 | 3.375 | 450 | 0.00750 | 3.375 | Recommended as proposed for the 9 existing hostels as per enrollment. |
| | | | 32.0.10 | Electricity / water charges | 9 | 1.00000 | 9 | 9 | 1.00000 | 9 | Recommended for the 9 existing residential hostels (Capacity-100) as per enrollment. Recommended the unit. |
| | | | 32.0.11 | Medical care/contingencies | 450 | 0.01500 | 6.75 | 450 | 0.01500 | 6.75 | Recommended for the 9 existing residential hostels (Capacity-50) as per enrollment. Recommended the unit cost as approved in previous years AWP&B. |
| | | | 32.0.12 | Maintenance | 9 | 0.50000 | 4.5 | 9 | 0.50000 | 4.5 | Recommended for the 9 existing residential hostels (Capacity-50). Recommended the unit cost as approved in previous years AWP&B. |
| | | | 32.0.13 | Miscellaneous | 9 | 0.50000 | 4.5 | 9 | 0.50000 | 4.5 | Recommended for the 9 existing residential hostels (Capacity-50). Recommended the unit cost as approved in previous years AWP&B. |
| | | | 32.0.19 | Food/Lodging per child per month | 450 | 0.30000 | 135 | 450 | 0.30000 | 135 | Recommended for the 9 existing residential hostels (Capacity-50) as per enrollment. Recommended the unit cost as approved in previous years AWP&B. |
| | | | | **Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 50) (Elementary)** | | | **311.44** | | | **311.44** | |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | 38.0 | Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary) | | | | | | | | |
| | | | 38.0.1 | Food/Lodging per child per month | 200 | 0.30000 | 60 | 200 | 0.30000 | 60 | State of Mizoram was sanctioned with 02 residential hostels (Capacity-100) in the year 2010-11 for the district Mamit and Lawngtlai. As reported these two hostels are fully operational with actual capacity of 100 children. |
| | | | 38.0.2 | Stipend per child per month | 200 | 0.02400 | 4.8 | 200 | 0.02400 | 4.8 | Recommended for the 02 existing residential hostels (capacity-100). The unit cost as approved in previous years AWP&B as per enrolment. |
| | | | 38.0.3 | Supplementary TLM, Stationery and other educational material | 200 | 0.02000 | 4 | 200 | 0.02000 | 4 | Recommended for the 02 existing residential hostels (capacity-100). The unit as approved in previous years AWP&B as per enrolment. |
| | | | 38.0.4 | 1 Warden | 2 | 3.60000 | 7.2 | 2 | 3.60000 | 7.2 | Recommended one warden each for the 02 existing hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B. |
| | | | 38.0.5 | 3 Part time teachers | 6 | 1.20000 | 7.2 | 6 | 1.20000 | 7.2 | Recommended 3 part time teacher each for the 02 existing hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B. |
| | | | 38.0.6 | 1 Full Time Accountant | 2 | 1.80000 | 3.6 | 2 | 1.80000 | 3.6 | Recommended one full time accountant each for the 02 existing hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B. |
| | | | 38.0.7 | 2 Support staff - (Accountant/Assistan | 4 | 1.20000 | 4.8 | 4 | 1.20000 | 4.8 | Recommended two support staff each for the 02 existing |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | t, Peon, Chowkidar) | | | | | | | hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B. |
| | | | 38.0.8 | 1 Head Cook | 2 | 1.20000 | 2.4 | 2 | 1.20000 | 2.4 | Recommended one head cook each for the 02 existing hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B. |
| | | | 38.0.9 | 2 Assistant Cook | 4 | 0.84000 | 3.36 | 4 | 0.84000 | 3.36 | Recommended 2 Asst. cook each for the 02 existing hostels (Capacity-100). Recommended the same unit cost as approved in the previous years AWP&B. |
| | | | 38.0.10 | Specific Skill training | 200 | 0.00750 | 1.5 | 200 | 0.00750 | 1.5 | Recommended for the 02 existing residential hostels (capacity-100). The unit cost as approved in previous years AWP&B as per enrolment. |
| | | | 38.0.11 | Electricity / water charges | 2 | 2.00000 | 4 | 2 | 2.00000 | 4 | Recommended for the 02 existing residential hostels (capacity-100). The same unit cost is recommended as approved in previous years AWP&B. |
| | | | 38.0.12 | Medical care/contingencies | 200 | 0.01500 | 3 | 200 | 0.01500 | 3 | Recommended for the 02 existing residential hostels (capacity-100). The unit cost as approved in previous years AWP&B. |
| | | | 38.0.13 | Maintenance | 2 | 1.00000 | 2 | 2 | 1.00000 | 2 | Recommended for the 02 existing residential hostels (capacity-100). The unit cost as approved in previous years AWP&B. |
| | | | 38.0.14 | Miscellaneous | 2 | 1.00000 | 2 | 2 | 1.00000 | 2 | Recommended for the 02 existing residential hostels |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | (capacity-100). The unit cost as approved in previous years AWP&B. |
| | | | Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary) | | | | 109.86 | | | 109.86 | |
| | | 46.0 | Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Upgradation till XII) | | | | | | | | |
| | | | 46.0.1 | Stipend per child per month | 330 | 0.02400 | 7.92 | 330 | 0.02400 | 7.92 | Recommended as per actual enrollment identified by the state government for 11 new hostels (capacity-50) at secondary level. |
| | | | 46.0.2 | Supplementary TLM, Stationery and other educational Materials | 330 | 0.02000 | 6.6 | 330 | 0.02000 | 6.6 | Recommended as per actual enrollment identified by the state government for 11 new hostels (capacity-50) at secondary level. |
| | | | 46.0.3 | 1 Warden | 11 | 3.60000 | 39.6 | 11 | 3.60000 | 39.6 | Recommended one warden each as per norm for 11 number of new hostels (Capacity-50) at secondary level. Recommended as per actual enrollment as identified by the state government. |
| | | | 46.0.5 | 1 Head Cook | 11 | 1.20000 | 13.2 | 11 | 1.20000 | 13.2 | Recommended one head cook each as per norm for 11 number of new hostels (Capacity-50) at secondary level. Recommended as per actual enrollment as identified by the state government. |
| | | | 46.0.6 | 2 Assistant Cook | 22 | 0.84000 | 18.48 | 22 | 0.84000 | 18.48 | Recommended 1 (one) Asst. Cook each a for 11 number of new hostels (Capacity-50) at secondary level. Recommended as per actual enrollment as identified by |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | the state government. |
| | | | 46.0.7 | Electricity / Water Charges | 330 | 0.02000 | 6.6 | 330 | 0.02000 | 6.6 | Recommended as per actual enrollment identified by the state government for 11 new hostels (capacity-50) at secondary level. |
| | | | 46.0.8 | Medical Care / Contingencies | 330 | 0.01500 | 4.95 | 330 | 0.01500 | 4.95 | Recommended as per actual enrolment identified by the state government for 11 new hostels (capacity-50) at secondary level. |
| | | | 46.0.9 | Miscellaneous | 330 | 0.01000 | 3.3 | 330 | 0.01000 | 3.3 | Recommended as per actual enrolment identified by the state government for 11 new hostels (capacity-50) at secondary level. |
| | | | 46.0.10 | Maintenance | 330 | 0.01000 | 3.3 | 330 | 0.01000 | 3.3 | Recommended as per actual enrollment identified by the state government for 11 new hostels (capacity-50) at secondary level. |
| | | | 46.0.11 | Food/Lodging per child per month | 330 | 0.30000 | 99 | 330 | 0.30000 | 99 | "State of Mizoram recently identified 22 residential hostels (Capacity-50) constructed under Article 275/Multi-Sectorial Development Programme (MSDP) under the aegis of Ministry of Minority Affairs, Govt. of India and Ministry of Tribal Welfare, Govt. of India. Constructions of these hostels already completed and handed over to the Education Dept. of Mizoram last year in 2021-22. Out of these 22 hostels PAB of 2021-22 sanctioned recurring |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | grant for 11 hostels in the designated secondary schools campus including one aspirational district called Mamit as per norms of KGBV. For the year 2022-23, recommended the unit cost as approved last year for these 11 existing hostels at secondary level and as per norm. A report in this regard may be submitted by the state. |
| | | | 46.0.12 | 3 Part Time Teachers | 33 | 1.20000 | 39.6 | 33 | 1.20000 | 39.6 | Recommended two part time teacher each for 11 number of new hostels (Capacity-50) at secondary level. Recommended as per actual enrollment as identified by the state government. |
| | | | 46.0.13 | 1 Full Time Accountant | 11 | 1.80000 | 19.8 | 11 | 1.80000 | 19.8 | Recommended full time accountant each as per norm for 11 number of existing hostels (Capacity-50) at secondary level. Recommended as per actual enrollment as identified by the state government. |
| | | | 46.0.14 | 2 Support Staff (Accountant / Assistant , Peon, Chowkidar) | 22 | 1.20000 | 26.4 | 22 | 1.20000 | 26.4 | Recommended two support staff each as per norm for 11 number of new hostels (Capacity-50) at secondary level. Recommended as per actual enrollment as identified by the state government. |
| | | | 46.0.15 | Specific Skill Training | 330 | 0.00750 | 2.475 | 330 | 0.00750 | 2.475 | Recommended as proposed and advised the state to conduct the same activity on |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | through virtual mode. |
| | | | Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Upgradation till XII) | | | | 291.22 | | | 291.22 | |
| | | Total of Netaji Subhash Chandra Avasiya Vidhyalaya | | | | | 967.31 | | | 948.53 | |
| | Strengthening of Existing Schools | 48.0 | Strengthening of Existing Schools (up to Highest Class VIII) - NR | | | | | | | | |
| | | | 48.0.4 | Boys Toilets | 27 | 3.76000 | 101.52 | 16 | 3.50000 | 56 | Recommended 16 Boys Toilets as per UDISE gap while in remaining schools toilet already approved under Samagra Shiksha. |
| | | | 48.0.5 | Girls Toilets (Upto Class VIII) | 18 | 3.76000 | 67.68 | 11 | 3.50000 | 38.5 | Recommended 11 Girls Toilets as per UDISE gap while in remaining schools toilet already approved under Samagra Shiksha. |
| | | | 48.0.6 | Drinking Water (Upto Class VIII) | 42 | 2.62800 | 110.376 | 30 | 2.00000 | 60 | Recommended 30 schools as per UDISE gap while in remaining schools tap water already available. |
| | | | 48.0.8 | Electrification (Upto Class VIII) | 56 | 2.07143 | 116 | 42 | 2.00000 | 84 | Recommended 42 schools as per UDISE gap while in remaining schools already availavle or approved under Samagra Shiksha. |
| | | | 48.0.10 | CWSN Toilets (Upto Class VIII) | 265 | 2.86000 | 757.9 | 25 | 2.66000 | 66.5 | Recommended 25 CWSN Toilets as per UDISE gap. In 168 schools zero CWSN enrollment out of proposed 265 schools . 68 schools have CWSN enrollment between 1 to 3 and 4 schools already approved in 2021-22. |
| | | | 48.0.11 | Major Repair | 59 | 9.89953 | 584.072 | 51 | 4.50000 | 229.5 | Recommended 51 class rooms for major repair as per UDISE gap . |
| | | | 48.0.14 | Ramps and Handrails | 89 | 0.60000 | 53.4 | 89 | 0.60000 | 53.4 | Recommended as per eligibility |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | 48.0.15 | Building Less Schools (Primary) | 1 | 67.08200 | 67.082 | 1 | 43.60000 | 43.6 | Recommended as proposed. |
| | | | 48.0.16 | Dilapidated Building (Primary) | 12 | 67.08167 | 804.98 | 10 | 43.60000 | 436 | Recommended 10 Dilapidated Buildings per UDISE gap. |
| | | | 48.0.18 | Dilapidated Building (Upper Primary) | 9 | 70.24322 | 632.189 | 8 | 53.62000 | 428.96 | Recommended 8 Dilapidated Buildings per UDISE gap. |
| | | | 48.0.52 | Toilet Repair | 10 | 2.60700 | 26.07 | 8 | 0.50000 | 4 | Recommended 8 Toilets repair as per UDISE gap while in remaining schools. |
| | | | **Total of Strengthening of Existing Schools (up to Highest Class VIII) - NR** | | | | **3321.27** | | | **1500.46** | |
| | | **49.0** | **Strengthening of Existing Schools (IX - X) - NR** | | | | | | | | |
| | | | 49.0.5 | Lab Equipment (Sci Lab) | 7 | 2.00000 | 14 | 1 | 1.00000 | 1 | Recommended 1 school. 4 schools already approved under new school in 2021-22 and 2 UDISE not found. |
| | | | 49.0.6 | Science Lab | 1 | 18.85000 | 18.85 | 1 | 17.57000 | 17.57 | Recommended as per eligibility |
| | | | 49.0.8 | Toilets for CWSN | 69 | 2.86000 | 197.34 | 14 | 2.66000 | 37.24 | Recommended 14 CWSN Toilets as per UDISE gap. In 40 schools zero CWSN enrollment out of proposed 69 schools . 15 schools have CWSN enrollment between 1 to 3. |
| | | | 49.0.9 | Drinking Water | 3 | 2.62800 | 7.884 | 2 | 2.00000 | 4 | Recommended 2 schools as per UDISE gap while in remaining schools tap water already available. |
| | | | 49.0.11 | Removal of Architectural Barriers | 1 | 0.60000 | 0.6 | 1 | 0.60000 | 0.6 | Recommended as per eligibility |
| | | | 49.0.24 | Electrification in schools | 1 | 2.00000 | 2 | 1 | 2.00000 | 2 | Recommended as per eligibility |
| | | | **Total of Strengthening of Existing Schools (IX - X) - NR** | | | | **240.67** | | | **62.41** | |
| | | **50.0** | **Strengthening of Existing Schools (XI - XII) - NR** | | | | | | | | |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | 50.0.2 | Library Room | 8 | 18.85000 | 150.8 | 7 | 18.85000 | 131.95 | Recommended 7 schools as per UDISE gap. |
| | | | 50.0.3 | Lab Equipment (Sci Lab) | 44 | 2.00000 | 88 | 21 | 1.00000 | 21 | Recommended 21 Lab Equipment (5 labs for Physics/Biology/Maths and 6 Labs for Chemistry) as per UDISE gap. |
| | | | 50.0.6 | Additional Classroom | 10 | 18.85000 | 188.5 | 5 | 17.57000 | 87.85 | Recommended 5 ACRs in 4 schools as per UDISE Gap. Out of proposed 5 schools , in 1 school land not available. |
| | | | 50.0.7 | Physics Lab | 2 | 18.85000 | 37.7 | 2 | 17.57000 | 35.14 | Recommended 2 schools as per UDISE gap. |
| | | | 50.0.8 | Chemistry Lab | 2 | 18.85000 | 37.7 | 2 | 17.57000 | 35.14 | Recommended 2 schools as per UDISE gap. |
| | | | 50.0.9 | Biology Lab | 2 | 18.85000 | 37.7 | 2 | 17.57000 | 35.14 | Recommended 2 schools as per UDISE gap. |
| | | | 50.0.10 | Art / Craft Room | 7 | 18.85000 | 131.95 | 6 | 17.57000 | 105.42 | Recommended 6 schools as per UDISE Gap. In 1 school land not available. |
| | | | 50.0.13 | Removal of Architectural Barriers | 5 | 0.60000 | 3 | 5 | 0.60000 | 3 | Recommended 5 schools as per UDISE gap. |
| | | | 50.0.19 | Computer Room | 5 | 18.85000 | 94.25 | 4 | 17.57000 | 70.28 | Recommended 4 schools as per UDISE Gap. In 1 school land not available. |
| | | | 50.0.38 | CWSN Toilet | 2 | 2.86000 | 5.72 | 1 | 2.66000 | 2.66 | Recommended 1 CWSN Toilets as per UDISE gap. In 1 school zero CWSN enrollment |
| | | | **Total of Strengthening of Existing Schools (XI - XII) - NR** | | | | **775.32** | | | **527.58** | |
| | | **54.0** | **Teacher Quarter - NR (up to Highest Class X or XII)** | | | | | | | | |
| | | | 54.0.1 | Residential Quarter | 27 | 18.07000 | 487.89 | 12 | 17.70000 | 212.4 | Recommended 12 teacher quarter as per UDISE gap. |
| | | | **Total of Teacher Quarter - NR (up to Highest Class X or XII)** | | | | **487.89** | | | **212.4** | |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | 55.0 | Repairing and Renovations (up to Highest Class X or XII) - NR | | | | | | | | |
| | | | 55.0.1 | Major Repair | 8 | 11.81800 | 94.544 | 7 | 7.83000 | 54.81 | Recommended 6 class rooms for major repair as per UDISE gap. |
| | | | Total of Repairing and Renovations (up to Highest Class X or XII) - NR | | | | 94.54 | | | 54.81 | |
| | | Total of Strengthening of Existing Schools | | | | | 4919.7 | | | 2357.66 | |
| | Transport & Escort Facilities | 58.0 | Transport / Escort Facility (Elementary) | | | | | | | | |
| | | | 58.0.2 | Children in remote habitation | 219 | 0.06000 | 13.14 | 219 | 0.06000 | 13.14 | Recommended as proposed |
| | | | Total of Transport / Escort Facility (Elementary) | | | | 13.14 | | | 13.14 | |
| | | 59.0 | Transport / Escort Facility (Secondary) | | | | | | | | |
| | | | 59.0.1 | Transport & Escort Facility | 515 | 0.06000 | 30.9 | 515 | 0.06000 | 30.9 | Recommended |
| | | | | Total of Transport / Escort Facility (Secondary) | | | 30.9 | | | 30.9 | |
| | | Total of Transport & Escort Facilities | | | | | 44.04 | | | 44.04 | |
| | Open Schooling System | 69.0 | Open Schools System for OoSC (NIOS/SIOS) | | | | | | | | |
| | | | 69.0.1 | Support to Age Group 16-19 (Upto Highest Class XII) | 1709 | 0.02000 | 34.18 | 1708 | 0.02000 | 34.16 | As per the Guidelines of the Ministry, only those OoSc are to be appraised whose child wise detail is uploaded in Out of School Module on PRABANDH Portal.<br><br>Mizoram has uploaded detail of 1708 identified Drop Out Children requiring financial support to continue their education through ODL Mode. The same is recommended.<br><br>The Status is as on 04.04.2022 |
| | | | Total of Open Schools System for OoSC | | | | 34.18 | | | 34.16 | |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | (NIOS/SIOS) | | | | | | | | |
| | | Total of Open Schooling System | | | | | 34.18 | | | 34.16 | |
| | Total for Access & Retention | | | | | | 9794.05 | | | 6566.49 | |
| RTE Entitlements | Free Textbooks | 61.0 | | Free Text Books | | | | | | | |
| | | | 61.0.1 | Text Books (Class I - II) | 31430 | 0.00250 | 78.575 | 31430 | 0.00250 | 78.575 | Recommended for providing free Braille Books to 31430 students as per UDISE+ 2020-21.State must ensure the textbooks reach in the beginning of the academic session. |
| | | | 61.0.2 | Braille Books (Class I II) | 1 | 0.00200 | 0.002 | 1 | 0.00200 | 0.002 | Recommended for providing free Braille Books to 1 student as per UDISE+ 2020-21.State must ensure the textbooks reach in the beginning of the academic session. |
| | | | 61.0.3 | Large Print Books (Class I II) | 109 | 0.00250 | 0.272 | 109 | 0.00250 | 0.2725 | Recommended for providing free Braille Books to 109 students as per UDISE+ 2020-21.State must ensure the textbooks reach in the beginning of the academic session. |
| | | | 61.0.4 | Text Books (Class III - V) | 34284 | 0.00250 | 85.71 | 34284 | 0.00250 | 85.71 | Recommended for providing free Braille Books to 34284 students as per UDISE+ 2020-21.State must ensure the textbooks reach in the beginning of the academic session. |
| | | | 61.0.5 | Braille Books (Class III - V) | 2 | 0.00250 | 0.005 | 2 | 0.00250 | 0.005 | Recommended for providing free Braille Books to 2 students as per UDISE+ 2020-21.State must ensure the textbooks reach in the beginning of the academic session. |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | 61.0.6 | Large Print Books (Class III - V) | 338 | 0.00250 | 0.845 | 338 | 0.00250 | 0.845 | Recommended for providing free Braille Books to 338 students as per UDISE+ 2020-21.State must ensure the textbooks reach in the beginning of the academic session. |
| | | | 61.0.7 | Text Books (Class VI - VIII) | 37552 | 0.00400 | 150.208 | 37552 | 0.00400 | 150.208 | Recommended for providing free Braille Books to 37552 students as per UDISE+ 2020-21.State must ensure the textbooks reach in the beginning of the academic session. |
| | | | 61.0.8 | Braille Books (Class VI VIII) | 9 | 0.00400 | 0.036 | 9 | 0.00400 | 0.036 | Recommended for providing free Braille Books to 9 students as per UDISE+ 2020-21.State must ensure the textbooks reach in the beginning of the academic session. |
| | | | 61.0.9 | Large Print Books (Class VI - VIII) | 632 | 0.00400 | 2.528 | 632 | 0.00400 | 2.528 | Recommended for providing free Braille Books to 632 students as per UDISE+ 2020-21.State must ensure the textbooks reach in the beginning of the academic session. |
| | | | | **Total of Free Text Books** | | | **318.18** | | | **318.18** | |
| | | **Total of Free Textbooks** | | | | | **318.18** | | | **318.18** | |
| | **Free Uniforms** | **62.0** | | **Uniform** | | | | | | | |
| | | | 62.0.1 | All Girls | 46010 | 0.00600 | 276.06 | 46010 | 0.00600 | 276.06 | As per U-DISE 46010 girls students and considered @ Rs. 600/student |
| | | | 62.0.2 | ST Boys | 49123 | 0.00600 | 294.738 | 49123 | 0.00600 | 294.738 | As per U-DISE 49123 students and considered @ Rs. 600/student |
| | | | 62.0.3 | SC Boys | 300 | 0.00600 | 1.8 | 300 | 0.00600 | 1.8 | As per U-DISE 300 students |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | and considered @ Rs. 600/student |
| | | | Total of Uniform | | | | 572.6 | | | 572.6 | |
| | | Total of Free Uniforms | | | | | 572.6 | | | 572.6 | |
| | Special Training of Out of School Children (OoSC) | 63.0 | Special Training for OoSC - Non-Residential (Fresh) | | | | | | | | |
| | | | 63.0.4 | 12 Month (Non-Residential - Fresh) | 1190 | 0.06000 | 71.4 | 1079 | 0.06000 | 64.74 | As per the Guidelines of the Ministry, only those OoSc are to be appraised whose child wise detail is uploaded in Out of School Module on PRABANDH Portal.<br><br>Mizoram has uploaded detail of 1079 Out of School Children requiring Special Training in Non Residential Mode. The same is recommended. The Status is as of 04.04.2022 (11:30 PM) |
| | | | | Total of Special Training for OoSC - Non-Residential (Fresh) | | | 71.4 | | | 64.74 | |
| | | 64.0 | Special Training for OoSC - Residential (Fresh) | | | | | | | | |
| | | | 64.0.4 | 12 Month (Residential - Fresh) | 697 | 0.20000 | 139.4 | 697 | 0.20000 | 139.4 | Recommended as proposed.<br><br>As per the Guidelines of the Ministry, only those OoSc are to be appraised whose child wise detail is uploaded in Out of School Module on PRABANDH Portal.<br><br>Mizoram has uploaded detail of 808 identified Out of School Children requiring Special Training in |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | Residential mode. Therefore, the proposed number is recommended.<br><br>The Status is as on 04.04.2022 (11:30 PM) |
| | | | | **Total of Special Training for OoSC - Residential (Fresh)** | | | **139.4** | | | **139.4** | |
| | | **65.0** | | **Special Training for OoSC - Non-Residential (Previous year)** | | | | | | | |
| | | | 65.0.3 | 9 Months (Non - Residential - Prev. Year) | 1299 | 0.04500 | 58.455 | 1299 | 0.04500 | 58.455 | Recommended as proposed.<br><br>Mizoram has uploaded detail of 1306 requiring continued support under Special Training in Non-residential mode.<br><br>The Status is as on 04.04.2022 |
| | | | | **Total of Special Training for OoSC - Non-Residential (Previous year)** | | | **58.46** | | | **58.46** | |
| | | **66.0** | | **Special Training for OoSC - Residential (Previous year)** | | | | | | | |
| | | | 66.0.3 | 9 Months (Residential - Prev. Year) | 1013 | 0.15000 | 151.95 | 1001 | 0.15000 | 150.15 | Mizoram has uploaded detail of 1001 Children requiring continued support under Special Training in residential mode. The same is recommended.<br><br>The Status is as on 04.04.2022. |
| | | | | **Total of Special** | | | **151.95** | | | **150.15** | |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | **Training for OoSC - Residential (Previous year)** | | | | | | | |
| | | **Total of Special Training of Out of School Children (OoSC)** | | | | | **421.2** | | | **412.74** | |
| | **Support to SCPCR** | **70.0** | | **Support to SCPCR** | | | | | | | |
| | | | 70.0.1 | Support to SCPCR (Upto Highest Class VIII) | 2230 | 0.00050 | 1.115 | 2230 | 0.00050 | 1.115 | recommended |
| | | | | **Total of Support to SCPCR** | | | **1.12** | | | **1.12** | |
| | | **Total of Support to SCPCR** | | | | | **1.12** | | | **1.12** | |
| | **Community Mobilization** | **98.0** | | **Community Mobilization (Elementary)** | | | | | | | |
| | | | 98.0.1 | Training of SMC/ SDMC | 2230 | 0.03000 | 66.9 | 1643 | 0.03000 | 49.29 | As per UDISE+ 2020-21, 2205 Elementary schools are there, the state has proposed 2230 elementary schools. As per UDISE+ 2020-21, 2204 Elementary schools the SMC/SMDC constituted. In 1643 schools, School development plan prepared, hence for 1643 schools @ Rs.3000/- = Rs.49,29,000/- lakh recommended to take up the training of the SMC/SMDC and support to SMCs/SMDCs as per the norms duly having specific plan for getting key performance. |
| | | | 98.0.4 | Community Mobilization | 2230 | 0.01500 | 33.45 | 2205 | 0.01500 | 33.075 | As per UDISE+ 2020-21, 2205 Elementary schools are there however state has proposed 2230 Elementary schools, hence 2205 Elementary considered @ |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | Rs.1500 per school= Rs.33,07,500/- lakh. The State has to undertake community mobilization activities as per the norms duly having specific plan for getting key performance indicators. |
| | | | | **Total of Community Mobilization (Elementary)** | | | **100.35** | | | **82.36** | |
| | | **99.0** | **Community Mobilization (Secondary)** | | | | | | | | |
| | | | 99.0.1 | SMDC Training | 328 | 0.03000 | 9.84 | 304 | 0.03000 | 9.12 | As per UDISE+ 2020-21, 325 Secondary and Senior Secondary schools are there, the state has proposed 328 Secondary and Senior Secondary schools. As per UDISE+ 2020-21, 322 secondary and Senior Secondary schools the SMC/SMDC Constituted. In 304 secondary and senior secondary schools School development plan has prepared. Hence for 304 secondary and senior secondary schools @ Rs.3000/- = Rs.9,12,000/- lakh has recommended to take up the training of the SMC/SMDC activities and support to SMCs/SMDCs as per the norms duly having specific plan for getting key performance indicators. |
| | | | 99.0.4 | Community Mobilization | 328 | 0.01500 | 4.92 | 325 | 0.01500 | 4.875 | As per UDISE+ 2020-21, 325 Secondary schools are |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | there however state proposed 328 Secondary schools, hence 325 Secondary schools considered @ Rs.1500 per school= Rs.4,87,500/- lakh. The State has to undertake community mobilization activities as per the norms duly having specific plan for getting key performance indicators. |
| | | | | **Total of Community Mobilization (Secondary)** | | | **14.76** | | | **14** | |
| | | **Total of Community Mobilization** | | | | | **115.11** | | | **96.36** | |
| | **Total for RTE Entitlements** | | | | | | **1428.21** | | | **1401.00** | |
| **Quality Interventions** | **Funds for Quality (LEP, Innovation, Guidance etc)** | **71.0** | | **Innovation Projects - (NR) (Elementary)** | | | | | | | |
| | | | 71.0.12 | ICT Facility to BRCs | 26 | 6.40000 | 166.4 | 26 | 6.40000 | 166.4 | Recommended as proposed @ Rs. 6.4 lakh per BRC for setting up ICT facilities in all the 26 functional BRCs. This is a one time grant provided under the Learning Recovery Package of 2022-23. |
| | | | 71.0.13 | Teacher Resource Package (Primary) | 550 | 0.10000 | 55 | 550 | 0.10000 | 55 | Recommended for 550 primary regular teachers in 168 schools, eligible as per UDISE , as per norms. |
| | | | | **Total of Innovation Projects - (NR) (Elementary)** | | | **221.4** | | | **221.4** | |
| | | **72.0** | | **Innovation Projects - (Elementary) (Recurring)** | | | | | | | |
| | | | 72.0.1 | Fund for Safety and Security at School Level | 2230 | 0.02000 | 44.6 | 2230 | 0.02000 | 44.6 | Recommended fund for safety and security for 2230 schools @ Rs. 2000 / school. |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | The guidelines for the same have been shared which needs to be followed. All protocols to be followed. |
| | | | 72.0.2 | Holistic Report Card for Students (Elementary ) | 112743 | 0.00005 | 5.637 | 42796 | 0.00005 | 2.1398 | Considered @ Rs. 5 per student(Govt. and Govt. Aided Schools) for classes I, II & III. The enrolled students are 42796 (U-DISE+) As per the guideline following points need to be considered: The progress card of all students which is communicated by schools to parents, will be completely redesigned by States/UTs under guidance from the National Assessment Centre, NCERT, and SCERTs. The progress card will be a holistic, 360-degree, multidimensional report that reflects in great detail the progress as well as the uniqueness of each learner in the cognitive, affective, and psycho motor domains. |
| | | | 72.0.4 | Shaala Siddhi | 2230 | 0.00600 | 13.38 | 2230 | 0.00600 | 13.38 | Shaala Siddhi is a National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focused and strategic manner and facilitate them to make professional judgement for improvement. Considered |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | 2230 schools @ Rs. 600/school. |
| | | | 72.0.6 | Youth & Eco Club | 948 | 0.15000 | 142.2 | 948 | 0.15000 | 142.2 | Recommended for 948 schools for conducting various activities under Youth Club. State is requested to make a calendar of activities and maintain detailed reports. |
| | | | 72.0.7 | Youth & Eco Club(stand alone primary only schools) | 1282 | 0.05000 | 64.1 | 1282 | 0.05000 | 64.1 | Recommended for 1282 schools for conducting various activities under Youth Club. State is requested to make a calendar of activities and maintain detailed reports. Kitchen garden activities may be converged with PM Poshan. |
| | | | | **Total of Innovation Projects - (Elementary) (Recurring)** | | | **269.92** | | | **266.42** | |
| | | **74.0** | **Innovation Projects - Recurring (Secondary & Sr. Secondary)** | | | | | | | | |
| | | | 74.0.2 | Aptitude Test at School Level | 328 | 0.00500 | 1.64 | 328 | 0.00500 | 1.64 | Recommended for 328 schools @ Rs. 500/school conducting Aptitude test to identify strength and weakness of each student at IX and X Student level which will further help in career guidance and individualized support. |
| | | | 74.0.3 | Funds for Safety and Security | 328 | 0.02000 | 6.56 | 328 | 0.02000 | 6.56 | Recommended fund for safety and security 328 schools (as per UDISE Data) excluding 0 enrolment @ Rs. 2000 / school as per new norms. The guidelines for the same have been shared which |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | needs to be followed. All protocols to be followed. |
| | | | 74.0.5 | Shaala Siddhi | 328 | 0.00600 | 1.968 | 328 | 0.00600 | 1.968 | considered 328 schools @ Rs. 600/school for Shaala Siddhi |
| | | | 74.0.9 | Youth & Eco Club | 328 | 0.25000 | 82 | 328 | 0.25000 | 82 | Recommended for 328 schools for conducting various activities under Youth and Eco Club.State is requested to make a calendar of activities and maintain detailed reports. |
| | | | 74.0.10 | Exposure to Vocational Education (Class 6 - 8) | 285 | 0.18500 | 52.725 | 285 | 0.15000 | 42.75 | Recommended for 285 schools for Visit of upper primary students to nearby industry/unit , Interactive sessions/lectures and workshops by local artisans, craftsmen on local skills/local crafts, teacher training |
| | | | | **Total of Innovation Projects - Recurring (Secondary & Sr. Secondary)** | | | **144.89** | | | **134.92** | |
| | | **77.0** | **Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)** | | | | | | | | |
| | | | 77.0.139 | Professional Development & Learning Improvement | 1100 | 0.05280 | 58.08 | 1100 | 0.05280 | 58.08 | Recommended, as proposed Professional development program runned by SCERT for Secondary and Senior Secondary Teachers in English Language Teaching and Guidance & Counselling. |
| | | | 77.0.432 | Sports Meet | 11 | 1.45400 | 15.994 | 11 | 1.00000 | 11 | Considered @ Rs. 1 lakh per district for 11 districts. The total cost is Rs. 11 lakh to organise sports meet at district level and the state would also organise state |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | level sports meet from the same cost. The state would upload the best practices at Shagun portal. |
| | | | 77.0.488 | Bilingual Textbooks | 1 | 158.83000 | 158.83 | 1 | 22.50000 | 22.5 | The State use mathematics and science books for class 9 and 10 published by Mizoram Board of School Education (MBSE) is an autonomous body for academic administration. MBSE is the authority to bring any modification in the textbooks and it has copy right. As per copy right rule, other agency (Government/private) could not bring any change in the text/s. MBSE is the responsible authority to complete the translation and printing the bilingual version of mathematics and science books. State government is responsible for copy right and other issues. Average pages in each text books is 250 pages. Hence total pages in 4 textbooks are 1000 (250x4) pages. Translation cost including proof reading, typing, peer review, etc. is @ Rs. 250/page hence total translation outlay is Rs. 2.5 lakh. Printing cost @ Rs.100 per copy for 20000 copies. Hence total outlay is Rs. 22.5 |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | lakh considered. The state would submit the bilingual 4 copies in the ministry and also upload in Shagun Portal. |
| | | | 77.0.489 | Online Application Software & Integrated Digital Payment System | 1 | 50.00000 | 50 | 1 | 25.00000 | 25 | State has proposed to develop the online module for examination purpose and academic purpose for secondary and senior secondary classes. the cost for software module proposed is of Rs 18.40 for various modules including Rs 0.50 lakh for Payment Gateway Integration. Hardware procurement included server, dedicated cloud hosting at Rs. 10.0 lakh ,5 laptops of Rs 2.50 lakh . Support and maintenance includes capacity building, Man Power @ Rs. 10.80 ,workshops and other charges at RS 18.68 lakh.<br><br>Rs 25 lakh is recommended for designing development of modules hardware and software infrastruture. However the amount for Integrated payment gateway is not recommended as there is no provision under samagra shiksha for the same . |
| | | | 77.0.490 | Magic Bus - Life Skill Initiative | 1 | 50.00000 | 50 | 1 | 10.00000 | 10 | Recommended Rs 10 lakh for revisting the life skill content which is on going |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | project of state and developing facilitator guide book and mannual. with SCERT . State can also utilise NCERT and CBSE life skill content also. |
| | | | | **Total of Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)** | | | **332.9** | | | **126.58** | |
| | | **79.0** | **Project Innovation - (Rec) - (State Specific) (Elementary)** | | | | | | | | |
| | | | 79.0.393 | Sports Development Programme | 1 | 186.00000 | 186 | 40 | 2.00000 | 80 | The objectives of the proposed intervention are to identify students who are athletic in Class VI-VIII. This would provide the foundation of the broad base of sporting pyramid and would ultimately produce enough sports persons to participate in sports. Selected games are football, hockey, weightlifting, boxing and badminton. Proposed activities are 40 Grassroots Sports Development Centre (Football (13), hockey (7), boxing (7), weightlifting (6) and badminton (7)) would be established at selected District as a Pilot Project and 30 students would be selected for training per center. Proposed costs are (1) Honorarium for Trainers ( 6 Months) Rs. 48 lakh (@ Rs. |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | 1.2 lakh per center (2) monitoring, evaluation, refresher training, medical camp and symposium on sports Rs. 138 lakh. The appraisal team has considered (@ Rs. 2 lakh per center for all essential expenses for 40 centre. The state may converge the proposed intervention with the Ministry of Youth Affairs and Sports. |
| | | | 79.0.553 | Professional Development of Elementary Teachers | 550 | 0.05280 | 29.04 | 550 | 0.05280 | 29.04 | Recommended, as proposed Professional development program runned by SCERT for Pre-Primary and Elementary Teachers in Early Childhood Care & Education and English Language Teaching. |
| | | | 79.0.555 | School Completion & Livelihood Enablement (SCALE) | 1 | 9.00180 | 9.0018 | 1 | 9.00000 | 9 | Recommended Rs 9 lakh for ongoing Life skill programme. State will revisit Life skill content with SCERT,develop facilitator book, train resource persons in 11 districtsand scaling assessment tools etc. State is advised to conduct impact study |
| | | | 79.0.556 | Survey Research & Analysis of CWSN | 1 | 31.50000 | 31.5 | 1 | 15.68500 | 15.685 | As discussed with the state, Survey Research and analysis of CwSN has two sub-parts. 1st one includes the honorarium for professionals such as doctors, para medicos, other experts and other part is activities for |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | survey research and analysis.<br><br>The activity no. 1 which is honorarium is not recommended<br><br>The activity no 2.for survey research and analysis includes 3 days training of Key Resource Persons, 3 days training of BRCs + CRCCs, Development and printing of survey formats, compilation of data, preparation of analysis report, and other logistical support is recommended @ Rs.15.685 Lakh. |
| | | | | **Total of Project Innovation - (Rec) - (State Specific) (Elementary)** | | | **255.54** | | | **133.72** | |
| | | **83.0** | **Project Kala Utsav (Secondary)** | | | | | | | | |
| | | | 83.0.2 | Kala Utsav | 11 | 1.18100 | 12.991 | 1 | 12.00000 | 12 | Recommended for conducting Kala Utsav Activities at district/state and national level as per norms. |
| | | | | **Total of Project Kala Utsav (Secondary)** | | | **12.99** | | | **12** | |
| | | **88.0** | | **Experiential Learning (Elementary)** | | | | | | | |
| | | | 88.0.1 | Rangotsav | 2230 | 0.01000 | 22.3 | 1 | 5.00000 | 5 | Recommended Rs. 5 lakh (as per norms) for conducting various activities under Rangotsav the state is requested to maintained reports of all activities under |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | this intervention. |
| | | | | **Total of Experiential Learning (Elementary)** | | | **22.3** | | | **5** | |
| | | **93.0** | **LEP (Class VI - VIII)** | | | | | | | | |
| | | | 93.0.1 | Learning Enhancement/Enrichment Programme (Remedial Teaching) | 32006 | 0.00500 | 160.03 | 32006 | 0.00500 | 160.03 | Considered 32006 (U-DISE) students @ Rs. 500 per student. Learning gain is the top priority of this intervention. |
| | | | | **Total of LEP (Class VI - VIII)** | | | **160.03** | | | **160.03** | |
| | | **94.0** | | **LEP (Class IX - XII)** | | | | | | | |
| | | | 94.0.1 | Learning Enhancement/Enrichment Programme (Remedial Teaching) | 23171 | 0.00500 | 115.855 | 23171 | 0.00500 | 115.855 | As per U-DISE 23171 students considered @ Rs. 500/student |
| | | | | **Total of LEP (Class IX - XII)** | | | **115.86** | | | **115.86** | |
| | | **###** | | **Band Competition** | | | | | | | |
| | | | 100.0.1 | Band Competition (Secondary&Sr. Secondary) | 11 | 1.81745 | 19.992 | 1 | 5.00000 | 5 | An amount of Rs.5.00 lakh approved for undertaking State/UT level Band Competition activities for the year 2022-23 (i.State/UT level (Capital) band competition Rs.2.0 lakh, Rs.50,000/- for training for government schools only, Rs.50,000/- for Band Costumes for government schools only, Rs.2.0 lakh for Purchase pipe band instruments for government schools only, all these 3 activities is to be taken up as per the ISBC guidelines of |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | 2019-20 , MOE. The ministry initially providing funds for the State/UT Level(Capital) Band Competition only. |
| | | | | **Total of Band Competition** | | | **19.99** | | | **5** | |
| | | **Total of Funds for Quality (LEP, Innovation, Guidance etc)** | | | | | **1555.82** | | | **1180.93** | |
| | **NIPUN Bharat Mission** | **86.0** | **Nipun Bharat Mission (FLN)** | | | | | | | | |
| | | | 86.0.1 | Teaching Learning Materials for implementation of Innovative pedagogies | 62922 | 0.00500 | 314.61 | 62922 | 0.00500 | 314.61 | Recommended as proposed for implementation of School Preparation Module; development of Reading Materials, Activity card, Toy Sets; IEC materials, etc. State should also ensure that a mechanism is put in place for monitoring the progress on KPIs identified. |
| | | | 86.0.2 | Teacher Resource Material/Activity Handbook | 5055 | 0.00150 | 7.582 | 5054 | 0.00150 | 7.581 | Recommended as per norm for 5054 teachers of Grades I to V as per UDISE+ @ Rs. 150 per teacher for development of resource materials including handbook and activity book. |
| | | | 86.0.4 | Independent, periodic and holistic assessment of Students | 11 | 10.00000 | 110 | 1 | 20.00000 | 20 | Recommended @ Rs. 20.00 lakh for conducting periodic baseline assessment including Post Foundational Learning Study interventions. Foundational Learning Study is being conducted by MoE in March-April, 2022. |
| | | | | **Total of Nipun Bharat Mission (FLN)** | | | **432.19** | | | **342.19** | |
| | | **87.0** | **Formation of PMU (Elementary)** | | | | | | | | |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | 87.0.1 | State Level | 1 | 50.00000 | 50 | 1 | 50.00000 | 50 | Recommended as proposed for setting up of State PMU and hiring of technical personnel. |
| | | | 87.0.2 | District Level | 11 | 10.00000 | 110 | 11 | 10.00000 | 110 | Recommended as proposed @ Rs, 10.00 lakh per district for setting up of 11 District PMUs and hiring of technical personnel for these PMUs. |
| | | | | **Total of Formation of PMU (Elementary)** | | | **160** | | | **160** | |
| | | **Total of NIPUN Bharat Mission** | | | | | **592.19** | | | **502.19** | |
| | **Training for In-service Teacher and Head Teachers** | | **In-Service Training (Elementary)** | | | | | | | | |
| | | | 106.0.14 | Training for Educational Administrators (Elementary) | 80 | 0.10000 | 8 | 80 | 0.01000 | 0.8 | Recommended as appraised, NISHTHA training for educational administrators @ Rs. 1000/- per person as per the norms. |
| | | | | **Total of In-Service Training (Elementary)** | | | **8** | | | **0.8** | |
| | | | | **In-Service Training (IX - XII )** | | | | | | | |
| | | | 107.0.2 | Teachers Class XI to XII (Government Schools) | 500 | 0.02500 | 12.5 | 500 | 0.01000 | 5 | Recommended @ Rs.1000/- per teacher for NISHTHA Training at Senior Secondary level (Classes XI-XII) covering all Govt. School teachers as per the norms. |
| | | | 107.0.4 | Teachers Class XI to XII (Government Aided Schools) | 700 | 0.02500 | 17.5 | 401 | 0.01000 | 4.01 | Recommended as appraised @ Rs.1000/- per teacher for NISHTHA Training at Senior Secondary level (Classes XI-XII) covering all Govt. Aided School teachers as per UDISE 2020-21. |
| | | | 107.0.29 | Training for Educational | 50 | 0.05000 | 2.5 | 50 | 0.01000 | 0.5 | Recommended as appraised, NISHTHA training for |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | Administrators (Secondary) | | | | | | | educational administrators @ Rs. 1000/- per person as per the norms. |
| | | | | **Total of In-Service Training (IX - XII )** | | | **32.5** | | | **9.51** | |
| | | **Total of Training for In-service Teacher and Head Teachers** | | | | | **40.5** | | | **10.31** | |
| | **Composite School Grant** | | **Annual Grant (up to Highest Class VIII)** | | | | | | | | |
| | | | 118.0.1 | School Grant - (Enrol > 30 and <=100 ) | 1265 | 0.25000 | 316.25 | 1265 | 0.25000 | 316.25 | Recommended for 1265 schools as per UDISE+ 2020-21 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal. |
| | | | 118.0.2 | School Grant - (Enrol > 100 and <= 250 ) | 104 | 0.50000 | 52 | 104 | 0.50000 | 52 | Recommended for 104 schools as per UDISE+ 2020-21 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal. |
| | | | 118.0.3 | School Grant - (Enrol > 250 and <= 1000 ) | 3 | 0.75000 | 2.25 | 3 | 0.75000 | 2.25 | Recommended for 3 schools as per UDISE+ 2020-21 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal. |
| | | | 118.0.5 | School Grant (Enrol >= 1 and <= 30) | 833 | 0.10000 | 83.3 | 833 | 0.10000 | 83.3 | Recommended for 833 schools as per UDISE+ 2020-21 excluding zero enrollment schools. Including 10% of |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal. |
| | | | | **Total of Annual Grant (up to Highest Class VIII)** | | | **453.8** | | | **453.8** | |
| | | | **Annual Grant (up to Highest Class X or XII)** | | | | | | | | |
| | | | 119.0.1 | School Grant - (Enrol > 30 and <=100 ) | 169 | 0.25000 | 42.25 | 169 | 0.25000 | 42.25 | Recommended for 169 schools as per UDISE+ 2020-21 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal. |
| | | | 119.0.2 | School Grant - (Enrol > 100 and <= 250 ) | 32 | 0.50000 | 16 | 32 | 0.50000 | 16 | Recommended for 32 schools as per UDISE+ 2020-21 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal. |
| | | | 119.0.3 | School Grant - (Enrol > 250 and <= 1000 ) | 18 | 0.75000 | 13.5 | 18 | 0.75000 | 13.5 | Recommended for 18 schools as per UDISE+ 2020-21 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal. |
| | | | 119.0.5 | School Grant (Enrol >= 1 and <= 30) | 106 | 0.10000 | 10.6 | 106 | 0.10000 | 10.6 | Recommended for 106 schools as per UDISE+ 2020-21 excluding zero enrollment |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | schools. Including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal. |
| | | | | **Total of Annual Grant (up to Highest Class X or XII)** | | | **82.35** | | | **82.35** | |
| | | **Total of Composite School Grant** | | | | | **536.15** | | | **536.15** | |
| | **Library Grants** | | **Library Grant (upto Highest Class VIII)** | | | | | | | | |
| | | | 120.0.1 | Upper Primary Schools | 948 | 0.13000 | 123.24 | 948 | 0.13000 | 123.24 | Recommended for 948 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued in 2021 by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline. |
| | | | 120.0.2 | Primary Schools | 1282 | 0.05000 | 64.1 | 1282 | 0.05000 | 64.1 | Recommended for 1282 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued in 2021 by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline. |
| | | | | **Total of Library Grant (upto Highest Class VIII)** | | | **187.34** | | | **187.34** | |
| | | | **Library Grant (upto Highest Class XII)** | | | | | | | | |
| | | | 121.0.1 | Secondary Schools (Upto Class X) | 297 | 0.15000 | 44.55 | 297 | 0.15000 | 44.55 | Recommended for 297 schools. State may ensure timely procurement & supply |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | of books to the respective schools as per the guideline issued in 2021 by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline. |
| | | | 121.0.2 | Senior Secondary School (Upto Class XII) | 31 | 0.20000 | 6.2 | 31 | 0.20000 | 6.2 | Recommended for 31 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued in 2021 by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline. |
| | | | | **Total of Library Grant (upto Highest Class XII)** | | | **50.75** | | | **50.75** | |
| | | **Total of Library Grants** | | | | | **238.09** | | | **238.09** | |
| | **Rastriya Aavishkar Abhiyan** | | **Rashtriya Aavishkar Abhiyaan (Elementary)** | | | | | | | | |
| | | | 124.0.1 | Science Exhibition / Book Fair | 11 | 1.00000 | 11 | 11 | 1.00000 | 11 | Considered @ Rs. 1 lakh per district for 11 districts. The state should organise the event to inculcate scientific temperament among students. |
| | | | 124.0.2 | Quiz Competition | 11 | 0.50000 | 5.5 | 11 | 0.50000 | 5.5 | Recommended @ Rs. 50000/district for 11 district to conduct Quiz Competition. There should be a holistic development of children through this intervention. It should be a source of inspiration towards learning habits |
| | | | 124.0.3 | Exposure visit outside State | 948 | 0.02000 | 18.96 | 948 | 0.02000 | 18.96 | Due to the prevailing conditions, the state would take all precautionary |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | measures. Detailed report of selection of students and the activities to be carried out may be shared with MoE. Considered the proposed 948 students @ 2000/student. |
| | | | 124.0.5 | Excursion Trip for Students within State | 2202 | 0.00200 | 4.404 | 2202 | 0.00200 | 4.404 | Recommended 2202 students @ Rs. 200/student to conduct the proposed activity. The state should conduct the activity in the perspective of learning gain and inspiration of students to augment learning habits. |
| | | | 124.0.7 | School Mentoring by Higher Education Institutes | 30 | 0.10000 | 3 | 30 | 0.10000 | 3 | Considered 30 government upper primary schools (proposed) from 5 districts (Champhai, Lunglei, Aizawl, Kolasib and Serchhip) @ Rs. 10000/school. Method of implementation is that all nodal officers will make periodic visits to their adopted schools. After evaluation of the result of the school visits, the Govt. will give its opinion on the drawbacks and the basic needs of the school for further improvements |
| | | | 124.0.8 | Participation in Science and Maths Olympiads | 11 | 1.00000 | 11 | 11 | 1.00000 | 11 | Recommended @ Rs. 1 lakh per district for 11 district to conduct Science and Maths Olympiads. The state would implement the proposed intervention in the perspective of learning gain in science and math; and inculcate science and math |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | environment in the classroom transaction. |
| | | | 124.0.13 | Twinning with Schools | 4252 | 0.01000 | 42.52 | 4252 | 0.00200 | 8.504 | The state has proposed 4252 students (10% enrolled in govt. upper primary school based on U-Dise+ 2020-21) and considered @ Rs. 200/student for the proposed number of students. Twinning provides opportunities to identify ideas, approaches, techniques and methods that are followed by visiting schools and can be shared and serve as inspiration for new initiatives. The twinning of Schools involves collaborating on a specific activity. The twinning of Schools involves collaborating on a specific activity. It usually results in added value, better quality and effectiveness. Twinning helps school staff and learners to broaden their views and be more outward looking. |
| | | | | **Total of Rashtriya Aavishkar Abhiyaan (Elementary)** | | | **96.38** | | | **62.37** | |
| | | | **Rashtriya Aaviskaar Abhiyan (Secondary)** | | | | | | | | |
| | | | 125.0.1 | Science Exhibition / Book Fair | 11 | 1.00000 | 11 | 11 | 1.00000 | 11 | Considered @ Rs. 1 lakh per district for 11 districts. The state should organise the event to inculcate scientific temperament among students. |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | 125.0.2 | Quiz Competition | 11 | 0.50000 | 5.5 | 11 | 0.50000 | 5.5 | Recommended @ Rs. 50000/district for 11 district to conduct Quiz Competition. There should be a holistic development of children through this intervention. It should be a source of inspiration towards learning habits |
| | | | 125.0.3 | Study Trip for Students to Higher Institutions (Within States) | 1701 | 0.00200 | 3.402 | 1701 | 0.00200 | 3.402 | Recommended 1701 students @ Rs. 200/student to conduct the proposed activity. The state should conduct the activity in the perspective of learning gain and inspiration of students to augment learning habits. |
| | | | 125.0.4 | Exposure visit outside State | 1256 | 0.02000 | 25.12 | 1256 | 0.02000 | 25.12 | Due to the prevailing conditions, the state would take all precautionary measures. Detailed report of selection of students and the activities to be carried out may be shared with MoE. Considered the proposed 948 students @ 2000/student. |
| | | | 125.0.5 | Maths Kit | 4 | 0.05700 | 0.228 | 4 | 0.05700 | 0.228 | The state has proposed three kits per schools @ Rs. 1906/kit and the same has considered to procure NCERT kits |
| | | | 125.0.6 | Science Kit | 4 | 0.32850 | 1.314 | 4 | 0.32850 | 1.314 | Considered 4 schools for 3 kits per schools @ Rs. 10,947/- per kit as per NCERT cost |
| | | | 125.0.10 | Participation in Science and Maths Olympiads | 11 | 1.00000 | 11 | 11 | 1.00000 | 11 | Recommended @ Rs. 1 lakh per district for 11 district to conduct Science and Maths Olympiads. The state would |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | implement the proposed intervention in the perspective of learning gain in science and math; and inculcate science and math environment in the classroom transaction. |
| | | | 125.0.11 | School Mentoring by Higher Education Instititutes | 30 | 0.10000 | 3 | 30 | 0.10000 | 3 | Considered 30 government upper primary schools (proposed) from 5 districts (Champhai, Lunglei, Aizawl, Kolasib and Serchhip) @ Rs. 10000/school. Method of implementation is that all nodal officers will make periodic visits to their adopted schools. After evaluation of the result of the school visits, the Govt. will give its opinion on the drawbacks and the basic needs of the school for further improvements |
| | | | 125.0.12 | Maths Summer Camp | 628 | 0.03000 | 18.84 | 628 | 0.03000 | 18.84 | To promote and inspire students proposed Mathematics Summer Camp for Secondary and Higher Secondary Students for 10 days. Selecting 2 students each from all 297 Govt. Secondary Schools (594 students) and 2 students each from 17 Higher Secondary School having science stream (34 students) with good academic result and proficiency especially in mathematics. To prepare these students so that they |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | can compete at several Mathematics competition like National Mathematics Olympiad Contest conducted by All India Schools Mathematics Teachers Association. To inculcate the attitude of learning without burden among the students. In view of the preceding, considered the proposed intervention @ Rs. 3000/student for 10 days camp. |
| | | | 125.0.16 | Technical Festival | 1 | 4.00000 | 4 | 1 | 4.00000 | 4 | To motivate the secondary students and higher secondary students and to pursue and excel in science subjects, the state has proposed technical festival (Science Congress) at state level. In such programs, students or selected child scientist, exhibit different gadgets and tools. They understand and give interest to the demonstrations and projects as well. However, in view of NEP-2020 and to inculcate scientific temperament considered the proposal Rs. 4 lakh to conduct the event. |
| | | | | **Total of Rashtriya Aaviskaar Abhiyan (Secondary)** | | | **83.4** | | | **83.4** | |
| | | **Total of Rastriya Aavishkar Abhiyan** | | | | | **179.79** | | | **145.77** | |
| | **ICT and Digital** | | **Digital Hardware & Software (up to Highest Class VIII) - NR** | | | | | | | | |
| | | | 127.0.1 | Digital Hardware & | 66 | 6.40000 | 422.4 | 62 | 6.40000 | 396.8 | Out of proposed 66 schools |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | Initiatives | | | Software (Type - I) (Elementary) | | | | | | | ,4schools are of category 5 and 7, hence not considered.<br><br>Eligible 62 schools have been recommended for establishing ICT lab at unit cost of Rs 6.4 lakh per school as per norms |
| | | | | **Total of Digital Hardware & Software (up to Highest Class VIII) - NR** | | | **422.4** | | | **396.8** | |
| | | | **Recurring Components (Digital Hardware & Software upto Highest Class VIII)** | | | | | | | | |
| | | | 128.0.2 | Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing) | 63 | 2.40000 | 151.2 | 63 | 1.80000 | 113.4 | 23 elementary schools are functional as per prabandh portal hence recurring cost is recommended at Rs 2.4 lakh per school.<br><br>Recurring cost for 40 schools is recommended for 6 months @ unit cost of Rs 1.2 lakh per school as per norms. |
| | | | | **Total of Recurring Components (Digital Hardware & Software upto Highest Class VIII)** | | | **151.2** | | | **113.4** | |
| | | ### | **Digital Hardware & Software (upto Highest Class XII) - NR** | | | | | | | | |
| | | | 129.0.2 | Smart Classroom (Type - II) (Secondary & Sr. Secondary) | 28 | 2.40000 | 67.2 | 28 | 2.40000 | 67.2 | out of proposed schools 28 schools 7 schools already covered 5 years . Remaining 21 schools are new schools.<br><br>28 schools are recommended for establishing smart classroom at unit cost of Rs. 2.4 lakh per school as per |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | norms |
| | | | | **Total of Digital Hardware & Software (upto Highest Class XII) - NR** | | | **67.2** | | | **67.2** | |
| | | | **Recurring Components (Digital Hardware & Software upto Highest Class XII)** | | | | | | | | |
| | | | 130.0.2 | Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing) | 32 | 2.40000 | 76.8 | 32 | 1.80000 | 57.6 | 9 schools were approved in 2018-19 a are functional as per Prabandh portal , hence the recurring cost is being recommended at unit cost of Rs. 2.4 lakh per schools .<br><br>23 schools approved in 2020-21 are not yet functional , hence the recurring cost is being recommended for 6 months at unit cost of Rs 1.2 lakh per schools as per norms |
| | | | 130.0.3 | Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing) | 201 | 0.38000 | 76.38 | 201 | 0.19000 | 38.19 | 201 smart classroom approved in 2021-22, are not yet to implemented by state , hence the recurring cost is being considered at Rs. 0.19 lakh for 6 months as per norms |
| | | | | **Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)** | | | **153.18** | | | **95.79** | |
| | | **Total of ICT and Digital Initiatives** | | | | | **793.98** | | | **673.19** | |
| | **Early Childhood Care and Education (ECCE)** | | **Pre- Primary (Non- Recurring)** | | | | | | | | |
| | | | 133.0.1 | Child Friendly Furniture | 53 | 0.50000 | 26.5 | 53 | 0.50000 | 26.5 | Recommended for child friendly furniture in pre primary sections as proposed by the state |
| | | | 133.0.2 | BALA Features | 53 | 0.10000 | 5.3 | 53 | 0.10000 | 5.3 | Recommended as proposed |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | by the state |
| | | | 133.0.3 | Out Door Play Materials | 53 | 0.40000 | 21.2 | 53 | 0.40000 | 21.2 | Recommended as proposed by the state |
| | | | | **Total of Pre-Primary (Non-Recurring)** | | | **53** | | | **53** | |
| | | ### | | **Pre-Primary (Recurring)** | | | | | | | |
| | | | 134.0.4 | TLM for Children | 9477 | 0.00500 | 47.385 | 9477 | 0.00500 | 47.385 | Recommended TLM to the pre primary children |
| | | | 134.0.9 | Support at Pre-Primary Level (New) | 53 | 2.00000 | 106 | 53 | 1.27000 | 67.31 | Recommended for activity based learning resources, curriculum development, ECCE day celebration and other support in the new schools where pre primary sections are already attached. |
| | | | 134.0.16 | Support to Pre-Primary (Existing) | 331 | 2.00000 | 662 | 331 | 1.20000 | 397.2 | Recommended for activity based learning resources, curriculum development, and other support in the existing pre primary sections. |
| | | | | **Total of Pre-Primary (Recurring)** | | | **815.38** | | | **511.9** | |
| | | **Total of Early Childhood Care and Education (ECCE)** | | | | | **868.38** | | | **564.9** | |
| | **Academic support through BRC/URC/CRC** | | **Provision for BRCs/URCs** | | | | | | | | |
| | | | 135.0.1 | Financial Support for 1 Accountant-cum-support staff | 66 | 3.00000 | 198 | 66 | 3.00000 | 198 | Recommended |
| | | | 135.0.2 | Financial Support for 1 Data Entry Operator in position | 26 | 2.40000 | 62.4 | 26 | 2.40000 | 62.4 | Recommended |
| | | | 135.0.3 | Financial Support for 1 MIS Coordinator in position | 26 | 3.00000 | 78 | 26 | 3.00000 | 78 | Recommended |
| | | | 135.0.4 | Financial Support | 52 | 3.00000 | 156 | 52 | 3.00000 | 156 | Recommended |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | for 2 Resource Persons for CWSN | | | | | | | |
| | | | 135.0.5 | Financial Support for 6 Resource Persons at BRC | 156 | 3.00000 | 468 | 156 | 3.00000 | 468 | Recommended |
| | | | 135.0.6 | Maintenance Grant | 26 | 0.30000 | 7.8 | 26 | 0.30000 | 7.8 | Recommended |
| | | | 135.0.7 | TLE/TLM Grant | 26 | 0.40000 | 10.4 | 26 | 0.40000 | 10.4 | Recommended |
| | | | 135.0.8 | Meeting, TA | 26 | 0.20000 | 5.2 | 26 | 0.20000 | 5.2 | Recommended |
| | | | 135.0.9 | Contingency Grant | 26 | 0.50000 | 13 | 26 | 0.50000 | 13 | Recommended |
| | | | | **Total of Provision for BRCs/URCs** | | | **998.8** | | | **998.8** | |
| | | ### | | **Provisions for CRCs** | | | | | | | |
| | | | 137.0.1 | Furniture Grant / Computer | 171 | 1.00000 | 171 | 171 | 1.00000 | 171 | Not Recommended, details are yet to provide by State. |
| | | | 137.0.2 | Maintenance Grant | 171 | 0.10000 | 17.1 | 171 | 0.10000 | 17.1 | Recommended |
| | | | 137.0.3 | TLM Grant | 171 | 0.10000 | 17.1 | 171 | 0.10000 | 17.1 | Recommended |
| | | | 137.0.4 | Meeting, TA | 171 | 0.30000 | 51.3 | 171 | 0.30000 | 51.3 | Recommended |
| | | | 137.0.5 | Contingency Grant | 171 | 0.50000 | 85.5 | 171 | 0.50000 | 85.5 | Recommended |
| | | | 137.0.6 | Financial Support for CRC Coordinator (one) | 171 | 3.00000 | 513 | 171 | 3.00000 | 513 | Recommended |
| | | | 137.0.7 | Mobility Support for CRC(Strengthening of CRC) | 171 | 0.01000 | 1.71 | 171 | 0.01000 | 1.71 | Recommended as appraised, mobility support for 171 CRCs @ Rs 1000 per head, as per the norm |
| | | | | **Total of Provisions for CRCs** | | | **856.71** | | | **856.71** | |
| | | **Total of Academic support through BRC/URC/CRC** | | | | | **1855.51** | | | **1855.51** | |
| | **Total for Quality Interventions** | | | | | | **6660.42** | | | **5707.04** | |
| **Sports & Physical Education** | **Sports & Physical Education** | | **Sports & Physical Education (upto Highest Class XII)** | | | | | | | | |
| | | | 122.0.1 | Sports & Physical Education (Secondary) | 297 | 0.25000 | 74.25 | 297 | 0.25000 | 74.25 | Recommended for 297 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school. |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | 122.0.2 | Sports & Physical Education (Sr. Secondary) | 31 | 0.25000 | 7.75 | 31 | 0.25000 | 7.75 | Recommended for 31 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school. |
| | | | | **Total of Sports & Physical Education (upto Highest Class XII)** | | | **82** | | | **82** | |
| | | ### | | **Sports & Physical Education (upto Highest Class VIII)** | | | | | | | |
| | | | 123.0.1 | Sports & Physical Education (Primary Schools ) | 1282 | 0.05000 | 64.1 | 1282 | 0.05000 | 64.1 | Recommended for 1282 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school. |
| | | | 123.0.2 | Sports & Physical Education (Upper Primary Schools ) | 948 | 0.10000 | 94.8 | 948 | 0.10000 | 94.8 | Recommended for 948 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school. |
| | | | | **Total of Sports & Physical Education (upto Highest Class VIII)** | | | **158.9** | | | **158.9** | |
| | | **Total of Sports & Physical Education** | | | | | **240.9** | | | **240.9** | |
| | **Total for Sports & Physical Education** | | | | | | **240.90** | | | **240.90** | |
| **Teacher Education** | **Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)** | | | **Major and Minor Repair of existing TEIs** | | | | | | | |
| | | | 141.0.2 | DIETs | 1 | 118.61000 | 118.61 | 1 | 55.36000 | 55.36 | Recommended for repair work in DIET Aizwal. |
| | | | | **Total of Major and Minor Repair of existing TEIs** | | | **118.61** | | | **55.36** | |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | Total of Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs) | | | | | 118.61 | | | 55.36 | |
| | Technology Support to TEIs | | Technology Support to TEIs (Recurring) | | | | | | | | |
| | | | 143.0.1 | SCERT (Technology Support) | 1 | 2.40000 | 2.4 | 1 | 2.40000 | 2.4 | Recommended as proposed. |
| | | | 143.0.2 | DIETs (Technology Support) | 8 | 2.40000 | 19.2 | 8 | 2.40000 | 19.2 | Recommended as proposed. |
| | | | | Total of Technology Support to TEIs (Recurring) | | | 21.6 | | | 21.6 | |
| | | Total of Technology Support to TEIs | | | | | 21.6 | | | 21.6 | |
| | Program & Activities including Faculty Development of Teacher Educators | | Program & Activities including Faculty Development of Teacher Educators | | | | | | | | |
| | | | 144.0.1 | Program & Activities (DIET) | 8 | 40.00000 | 320 | 8 | 35.00000 | 280 | Recommended @ Rs 35.00 lakh per DIET for 8 DIETs. This fund will also be utilized for development of local specific contents/resources as per the State Curriculum Frameworks (SCFs). |
| | | | 144.0.2 | Specific projects for Research activities (DIET) | 8 | 10.00000 | 80 | 8 | 8.00000 | 64 | Recommended @ Rs. 8.00 lakh per DIET for 8 functional DIETs. This fund will be utilized for conducting specific research activities such as action researches, dipsticks, etc. State is requested share with MoE the findings of these studies conducted. |
| | | | 144.0.3 | Program & Activities (SCERT) | 1 | 40.00000 | 40 | 1 | 40.00000 | 40 | Recommended as proposed @ Rs 40.00 lakh for SCERT. This fund will also be utilized for development of local specific contents/resources as per the State Curriculum Frameworks (SCFs). |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | 144.0.4 | Specific programme for Research activities (SCERT) | 1 | 10.00000 | 10 | 1 | 10.00000 | 10 | Recommended as proposed @ Rs. 10.00 lakh for SCERT. This fund will be utilized for conducting specific research activities such as action researches, dipsticks, etc. State is requested share with MoE the findings of these studies conducted. |
| | | | | **Total of Program & Activities including Faculty Development of Teacher Educators** | | | **450** | | | **394** | |
| | | **Total of Program & Activities including Faculty Development of Teacher Educators** | | | | | **450** | | | **394** | |
| | **Assessment Cell (SCERT)** | ### | | **Assessment Cell** | | | | | | | |
| | | | 145.0.1 | SCERT | 1 | 50.00000 | 50 | 1 | 35.00000 | 35 | Recommended as appraised, for Assessment cell at the SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc. NOTE: This amount is not to be utilized for hiring of staff and salary support. |
| | | | | **Total of Assessment Cell** | | | **50** | | | **35** | |
| | | **Total of Assessment Cell (SCERT)** | | | | | **50** | | | **35** | |
| | **Financial Support for** | | **Financial Support for Salary in TEIs (Academic Posts)** | | | | | | | | |
| | | | 147.0.1 | DIETs | 8 | 169.51150 | 1356.092 | 149 | 7.31431 | 1089.83 | Recommended for post |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | Teacher Educators (TEIs) | | | | | | | | | 219 | created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up posts and provided for 121 Academic posts (Principal-7 and Lecturer-114) in 8 functional DIETs. As per State proposal for filling up of vacant posts of 28 Lecturers, 3 Months support for Salary has given for to be recruited 28 posts of Lecturers. State is requested to complete the recruitment process in the current year only. |
| | | | 147.0.4 | IASEs | 1 | 49.82000 | 49.82 | 8 | 6.12000 | 48.96 | Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up post and provided for 8 Academic posts in 1 Government IASE. |
| | | | | **Total of Financial Support for Salary in TEIs (Academic Posts)** | | | **1405.91** | | | **1138.79** | |
| | | | **Para Academic Posts (Financial Support)** | | | | | | | | |
| | | | 148.0.2 | DIETs | 8 | 21.12625 | 169.01 | 33 | 3.50261 | 115.586 13 | Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up post and provided for 20 Para Academic posts (Work Education Teachers-1, Librarian-8, Lab Assistant-6 |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | and Accountant-5) in 8 functional DIETs. As per State proposal for filling up of 13 vacant posts (Work Education Teachers-7, Lab Assistant-3 and Accountant-3), 3 Months support for Salary has given for to be filled 13 posts. State is requested to complete the recruitment process in the current financial year only. |
| | | | | **Total of Para Academic Posts (Financial Support)** | | | **169.01** | | | **115.59** | |
| | | **Total of Financial Support for Teacher Educators (TEIs)** | | | | | **1574.92** | | | **1254.38** | |
| | **Training of Teacher Educators** | | **Training for Teacher Educators** | | | | | | | | |
| | | | 149.0.1 | SCERT | 1 | 156.92000 | 156.92 | 114 | 0.05000 | 5.7 | Recommended for capacity building and refresher training programme for 114 in-position Teacher Educators/faculties for 5 days @ Rs.1000 per person per day. |
| | | | | **Total of Training for Teacher Educators** | | | **156.92** | | | **5.7** | |
| | | **Total of Training of Teacher Educators** | | | | | **156.92** | | | **5.7** | |
| | **DIKSHA (National Teacher Portal)** | | **DIKSHA (National Teacher Portal)** | | | | | | | | |
| | | | 151.0.1 | Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA | 1 | 36.73000 | 36.73 | 1 | 10.00000 | 10 | Recommended Rs. 10 Lakh for the Capacity Building/Workshops and Training for Teachers, Educators and State officials for the usage of DIKSHA. |
| | | | 151.0.2 | Development of Digital Content | 1 | 13.25000 | 13.25 | 1 | 13.25000 | 13.25 | Recommended Rs. 13.25 Lakh for the Development of |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | Digital Contents that could cover creation and curation of contents/ETBs, Nanocapsules, Generation of QR codes, Exemplar contents etc., and any other relevant activity as necessary to be uploaded on DIKSHA for the wider benefit of all concerned. |
| | | | | **Total of DIKSHA (National Teacher Portal)** | | | **49.98** | | | **23.25** | |
| | | **Total of DIKSHA (National Teacher Portal)** | | | | | **49.98** | | | **23.25** | |
| | **Annual Grant for TEIs** | | **Annual Grant for TEIs** | | | | | | | | |
| | | | 152.0.2 | DIETs | 8 | 20.00000 | 160 | 8 | 20.00000 | 160 | Recommended as proposed. |
| | | | 152.0.3 | SCERT | 1 | 35.00000 | 35 | 1 | 35.00000 | 35 | Recommended as proposed. |
| | | | | **Total of Annual Grant for TEIs** | | | **195** | | | **195** | |
| | | **Total of Annual Grant for TEIs** | | | | | **195** | | | **195** | |
| | **Total for Teacher Education** | | | | | | **2617.03** | | | **1984.29** | |
| **Financial Support for Teachers** | **Financial Support for Teachers (HMs/Teachers)** | | **Financial Support for Salary (Elementary)** | | | | | | | | |
| | | | 154.0.10 | Financial Support for Teacher Salary (Elementary) | 11 | 477.97636 | 5257.74 | 1 | 3677.30498 | 3677.30498 | With reference to the PAB-2021-22 Minutes of Mizoram Rs. 5534.4 lakh was approved; financial eligibility (after 5% reduction) in the financial year 2022-23 is Rs. 5257.68 lakh, but there is an increase in teacher vacancy of 30.05841%, thus it was again reduction of 30.05841% due to vacancy on financial eligibility of Rs. 3677.304989 lakh. Therefore Rs. 3677.304989 lakh recommended for PAB-2022- |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | 23 consideration. Note In the financial year 2022-23 it is 95% of the approved outlay of 2021-22. This is further subject to the state maintaining the required level of filled up posts. This principle is based as per the direction of PAB-2021-22 minutes. If certain percentage vacancy of teachers increase in 2022-23 from 2021-22 then that percentage amount could be reduced from 95% eligible amount. |
| | | | | **Total of Financial Support for Salary (Elementary)** | | | **5257.74** | | | **3677.3** | |
| | | | **Financial Support for Teachers (Secondary)** | | | | | | | | |
| | | | 157.0.8 | Financial Support for Teacher Salary (Secondary) | 11 | 159.70364 | 1756.74 | 1 | 1326.48241 | 1326.48241 | With reference to the PAB-2021-22 Minutes of Mizoram Rs. 1849.2 lakh was approved; financial eligibility (after 5% reduction) in the financial year 2022-23 is Rs. 1756.74 lakh, but there is an increase in teacher vacancy of 24.492%, thus it was again reduction of 24.492% due to vacancy on financial eligibility of Rs. 1326.48241 lakh. Therefore Rs. 1326.48241 lakh recommended for PAB-2022-23 consideration. Note In the financial year 2022-23 |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | it is 95% of the approved outlay of 2021-22. This is further subject to the state maintaining the required level of filled up posts. This principle is based as per the direction of PAB-2021-22 minutes.<br>If certain percentage vacancy of teachers increase in 2022-23 from 2021-22 then that percentage amount could be reduced from 95% eligible amount. |
| | | | | **Total of Financial Support for Teachers (Secondary)** | | | **1756.74** | | | **1326.48** | |
| | | **Total of Financial Support for Teachers (HMs/Teachers)** | | | | | **7014.48** | | | **5003.79** | |
| | **Appointment of Language Teachers** | | **Language Teachers in NER (Hindi) (Secondary & Sr. Secondary)** | | | | | | | | |
| | | | 159.0.2 | Hindi Teacher (Previous) | 855 | 3.60000 | 3078 | 623 | 3.60000 | 2242.8 | The state has proposed financial support for 855 Hindi instructors/teachers and provided information. As per the information 159 aided schools where the state has deployed 159 Hindi teachers. Samgra Shiksha does not provide financial support to the aided schools teachers. 696 (855-159) government schools including local body (51 schools) where 623 teachers are in-position/working and these teachers fulfill educational and professional (NCTE/ Equivalent Professional |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | qualification) requirement. Hence 623 Hindi instructors/teachers considered financial support for 12 months @ Rs. 30000/month per teacher. Total outlay is Rs. 2242.8 lakh. |
| | | | | **Total of Language Teachers in NER (Hindi) (Secondary & Sr. Secondary)** | | | **3078** | | | **2242.8** | |
| | | **Total of Appointment of Language Teachers** | | | | | **3078** | | | **2242.8** | |
| | **Total for Financial Support for Teachers** | | | | | | **10092.48** | | | **7246.59** | |
| **Gender & Equity** | **Kasturba Gandhi Balika Vidyalaya (KGBVs)** | | **KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)** | | | | | | | | |
| | | | 166.0.1 | Food/Lodging per child per month | 100 | 0.18000 | 18 | 100 | 0.18000 | 18 | Recommended @Rs.1500/- per girl per month for existing enrolled 750 girls in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.2 | Stipend per girl per month | 100 | 0.00900 | 0.9 | 100 | 0.00120 | 0.12 | Recommended @Rs.100/- per girl per month for existing enrolled 100 girls in existing functional 01 KGBV as appraised. (Targeted Capacity - 100 girls) |
| | | | 166.0.3 | Supplementary TLM, Stationery and other educational material | 100 | 0.00750 | 0.75 | 100 | 0.00750 | 0.75 | Recommended @Rs.750/- per girl per annum for existing enrolled 750 girls in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.4 | 1 Warden | 1 | 3.30000 | 3.3 | 1 | 3.30000 | 3.3 | Recommended @Rs.27500/- per month for 01 warden in |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.8 | 3 Part Time Teachers | 3 | 0.66000 | 1.98 | 3 | 0.66000 | 1.98 | Recommended @Rs.5500/- per month per teacher for 03 part time teachers in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.9 | 1 Full Time Accountant | 1 | 1.32000 | 1.32 | 1 | 1.32000 | 1.32 | Recommended @Rs.11000/- per month for 01 accountant in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.10 | 2 Support Staff (Accountant/ Assistant, Peon, Chowkidar) | 2 | 0.66000 | 1.32 | 2 | 0.66000 | 1.32 | Recommended @Rs.5500/- per month per staff for 02 support staff in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.11 | 1 Head Cook | 1 | 0.79000 | 0.79 | 1 | 0.79000 | 0.79 | Recommended @Rs.6583/- per month for 01 head cook in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.12 | 2 Assistant Cook | 2 | 0.59400 | 1.188 | 2 | 0.59400 | 1.188 | Recommended @Rs.4950/- per month per assistant cook for 02 assistant cooks in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.13 | Specific skill training per girl | 100 | 0.00500 | 0.5 | 100 | 0.00500 | 0.5 | Recommended @Rs.500/- per girl per annum for |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | existing enrolled 750 girls in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.14 | Electricity / Water Charges | 1 | 1.00000 | 1 | 1 | 1.00000 | 1 | Recommended @Rs.1.00 lakh per KGBV per annum for existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.15 | Medical care / Contingencies | 100 | 0.01250 | 1.25 | 100 | 0.01250 | 1.25 | Recommended @Rs.1250/- per girl per annum for existing enrolled 750 girls in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.16 | Maintenance | 1 | 0.50000 | 0.5 | 1 | 0.50000 | 0.5 | Recommended @Rs.50000/- per KGBV per annum for existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.17 | Miscellaneous | 1 | 0.50000 | 0.5 | 1 | 0.50000 | 0.5 | Recommended @Rs.50000/- per KGBV per annum for existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 166.0.22 | Physical / Self Defence | 1 | 0.05000 | 0.05 | 1 | 0.05000 | 0.05 | Recommended @Rs.5000/- per KGBV per annum for existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | | **Total of KGBV - Type I (Recurring) (Previous Year)** | | | **33.35** | | | **32.57** | |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | (Classes VI -VIII) | | | | | | | |
| | | | KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII) | | | | | | | | |
| | | | 178.0.1 | Food/Lodging per child per month | 50 | 0.18000 | 9 | 50 | 0.18000 | 9 | Recommended @Rs.1500/- per girl per month for existing enrolled 50 girls in existing functional 01 KGBV as appraised. (Targeted Capacity - 100 girls) |
| | | | 178.0.2 | Stipend per girl per month | 50 | 0.00900 | 0.45 | 50 | 0.01200 | 0.6 | Recommended @Rs.100/- per girl per month for existing enrolled 50 girls in existing functional 01 KGBV as appraised. (Targeted Capacity - 100 girls) |
| | | | 178.0.3 | Supplementary TLM, Stationery and other educational material | 50 | 0.00500 | 0.25 | 50 | 0.00500 | 0.25 | Recommended @Rs.500/- per girl per annum for existing enrolled 50 girls in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 178.0.5 | 1 Warden | 1 | 0.66000 | 0.66 | 1 | 0.66000 | 0.66 | Recommended @Rs.5500/- per month for existing posted 01 warden in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 178.0.6 | 3 Part time teachers | 3 | 0.66000 | 1.98 | 3 | 0.66000 | 1.98 | Recommended @Rs.5500/- per month per teacher for existing posted 03 part time teachers in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 178.0.7 | 1 Chowkidar | 1 | 0.52800 | 0.528 | 1 | 0.52800 | 0.528 | Recommended @Rs.4400/- |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | per month for existing posted 01 accountant in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 178.0.8 | 1 Head Cook | 1 | 0.52800 | 0.528 | 1 | 0.52800 | 0.528 | Recommended @Rs.4400/- per month for existing posted 01 head cook in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 178.0.9 | 2 Assistant Cook | 2 | 0.39600 | 0.792 | 2 | 0.39600 | 0.792 | Recommended @Rs.3300/- per month per assistant cook for existing posted 02 assistant cooks in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 178.0.12 | Electricity / Water Charges | 1 | 1.00000 | 1 | 1 | 1.00000 | 1 | Recommended @Rs.1.00 lakh per KGBV per annum for existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 178.0.13 | Medical care / Contingencies | 50 | 0.01250 | 0.625 | 50 | 0.01250 | 0.625 | Recommended @Rs.1250/- per girl per annum for existing enrolled 50 girls in existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | 178.0.14 | Maintenance | 1 | 0.50000 | 0.5 | 1 | 0.50000 | 0.5 | Recommended @Rs.50000/- per KGBV per annum for existing functional 01 KGBV as proposed. (Targeted Capacity - 100 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | | | | | | | girls) |
| | | | 178.0.15 | Miscellaneous | 1 | 0.50000 | 0.5 | 1 | 0.50000 | 0.5 | Recommended @Rs.50000/- per KGBV per annum for existing functional 01 KGBV as proposed. (Targeted Capacity - 100 girls) |
| | | | | **Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)** | | | **16.81** | | | **16.96** | |
| | | **Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)** | | | | | **50.16** | | | **49.53** | |
| | **Rani Laxmibai Atma Raksha Prashikshan** | | **Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)** | | | | | | | | |
| | | | 183.0.1 | Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII) | 326 | 0.15000 | 48.9 | 326 | 0.15000 | 48.9 | Recommended Rs 48.90 lakh for self defence training @ Rs. 5000.00 per month for three months as per norms to 326 schools as per UDISE data. |
| | | | | **Total of Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)** | | | **48.9** | | | **48.9** | |
| | | | **Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)** | | | | | | | | |
| | | | 184.0.1 | Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII) | 937 | 0.05000 | 46.85 | 937 | 0.05000 | 46.85 | Recommended Rs 46.85 lakh for self defence training @ Rs. 5000.00 per month for one month as per norms to 937 schools as per UDISE data. |
| | | | | **Total of Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)** | | | **46.85** | | | **46.85** | |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | Total of Rani Laxmibai Atma Raksha Prashikshan | | | | | 95.75 | | | 95.75 | |
| | Special Projects for Equity | | Special Projects for Equity - (NR) (Secondary) | | | | | | | | |
| | | | 185.0.1 | Sanitary pad Vending & incinerator machines | 61 | 0.25000 | 15.25 | 22 | 0.25000 | 5.5 | Recommended Rs 5.5 lakh at secondary level in 22 schools as per UDISE data analysis. The State is advised to converge with Swachh Bharat Mission (G) Phase-II which has been contributing to the agenda of Menstrual Hygiene Management |
| | | | | Total of Special Projects for Equity - (NR) (Secondary) | | | 15.25 | | | 5.5 | |
| | | | Special Projects for Equity - (NR) (Elementary) | | | | | | | | |
| | | | 187.0.1 | Sanitary pad Vending & incinerator machines | 406 | 0.25000 | 101.5 | 107 | 0.25000 | 26.75 | Recommended Rs 26.75 lakh at elementary level in 107 schools as per UDISE data analysis. The State is advised to converge with Swachh Bharat Mission (G) Phase-II which has been contributing to the agenda of Menstrual Hygiene Management |
| | | | | Total of Special Projects for Equity - (NR) (Elementary) | | | 101.5 | | | 26.75 | |
| | | | Special Projects for Equity - Recurring (Elementary) | | | | | | | | |
| | | | 188.0.30 | Career Guidance Programme for Girls | 948 | 0.02000 | 18.96 | 948 | 0.02000 | 18.96 | Recommended Rs 18.96 lakh at in 948 schools for various activities for Career Guidance Counselling |
| | | | | Total of Special Projects for Equity - Recurring (Elementary) | | | 18.96 | | | 18.96 | |
| | | | Project- Girls Empowerment (Secondary) | | | | | | | | |
| | | | 190.0.1 | Adolescent | 12478 | 0.00200 | 24.956 | 12478 | 0.00200 | 24.956 | Recommended Rs 24.95 lakh |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | Programme for Girls Students | | | | | | | for activities for adolescent programme. |
| | | | 190.0.2 | Career Guidance Programme for Girls | 328 | 0.10000 | 32.8 | 328 | 0.07000 | 22.96 | Recommended Rs 22.96 lakh for activities for career guidance counselling |
| | | | | **Total of Project-Girls Empowerment (Secondary)** | | | **57.76** | | | **47.92** | |
| | | **Total of Special Projects for Equity** | | | | | **193.47** | | | **99.13** | |
| | **Total for Gender & Equity** | | | | | | **339.38** | | | **244.41** | |
| **Inclusive Education** | **Provision for Children with Special Needs (CWSN)** | | **Student Oriented Components (Pre-Primary) (District Level) (Recurring)** | | | | | | | | |
| | | | 191.0.1 | Purchase/Development of age appropriate TLMs | 21 | 0.01500 | 0.315 | 21 | 0.01500 | 0.315 | Recommended as proposed |
| | | | **Total of Student Oriented Components (Pre-Primary) (District Level) (Recurring)** | | | | **0.32** | | | **0.32** | |
| | | | **Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)** | | | | | | | | |
| | | | 196.0.5 | Braille Stationary Material (Inc. Embossed Charts, globes etc) | 21 | 0.00500 | 0.105 | 21 | 0.00500 | 0.105 | Recommended as proposed for 21 children with VI and Low vision @ Rs.500/- per CwSN |
| | | | **Total of Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)** | | | | **0.1** | | | **0.1** | |
| | | | **Stipend for Girls (Pre-Primary) (Recurring)** | | | | | | | | |
| | | | 197.0.1 | Stipend for Girls | 9 | 0.02000 | 0.18 | 9 | 0.02000 | 0.18 | Recommended as proposed for 9 girls with special needs |
| | | | | **Total of Stipend for Girls (Pre-Primary) (Recurring)** | | | **0.18** | | | **0.18** | |
| | | ### | **Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)** | | | | | | | | |
| | | | 198.0.1 | Purchase/Development of instructional & Training materials | 11 | 1.00000 | 11 | 11 | 1.00000 | 11 | Recommended as proposed for 11 districts @ Rs.1.00 Lakh per district for development and purchase of instructional material |
| | | | 198.0.2 | Sports & Exposure | 11 | 0.30000 | 3.3 | 11 | 0.30000 | 3.3 | Recommended as proposed |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | Visit | | | | | | | for 11 districts @ Rs.30000/- per district |
| | | | 198.0.4 | Orientation of Principals, Educational administrators, parents / guardians etc. | 11 | 0.20000 | 2.2 | 11 | 0.20000 | 2.2 | Recommended as proposed for 11 districts @ Rs.20000/- per district |
| | | | | **Total of Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)** | | | **16.5** | | | **16.5** | |
| | | | **Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)** | | | | | | | | |
| | | | 200.0.3 | Escort Allowance | 343 | 0.02000 | 6.86 | 343 | 0.02000 | 6.86 | Recommended as proposed for 343 severe category of CwSN @ Rs.2000/- |
| | | | 200.0.4 | Transport Allowance | 1093 | 0.04500 | 49.185 | 1093 | 0.04500 | 49.185 | Recommended as proposed for 1093 CwSN @ Rs.4500/- per CwSN for the period of 10 months |
| | | | 200.0.5 | Home Based Education | 16 | 0.04000 | 0.64 | 16 | 0.03500 | 0.56 | Recommended for 16 CwSN @ Rs.3500/- per CwSN |
| | | | 200.0.7 | Providing Aids & Appliances | 525 | 0.02470 | 12.968 | 525 | 0.02470 | 12.9675 | Recommended as proposed for 525 CwSN @ Rs.2470/- per CwSN |
| | | | 200.0.8 | Reader Allowance- For only VI and Low vision | 146 | 0.02000 | 2.92 | 146 | 0.02000 | 2.92 | Recommended as proposed for 146 CwSN @ Rs.2000/- |
| | | | | **Total of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)** | | | **72.57** | | | **72.49** | |
| | | | **Stipend for Girls (Upto Highest Class - VIII) (Recurring)** | | | | | | | | |
| | | | 201.0.1 | Stipend for Girls | 1448 | 0.02000 | 28.96 | 1448 | 0.02000 | 28.96 | Recommended as proposed |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | **Total of Stipend for Girls (Upto Highest Class - VIII) (Recurring)** | | | **28.96** | | | **28.96** | |
| | | | **Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)** | | | | | | | | |
| | | | 203.0.5 | Environment Building programme | 26 | 0.10000 | 2.6 | 26 | 0.10000 | 2.6 | Recommended as proposed for 26 blocks @ Rs.10000/- |
| | | | | **Total of Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)** | | | **2.6** | | | **2.6** | |
| | | | **Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)** | | | | | | | | |
| | | | 204.0.3 | Escort Allowance | 66 | 0.01439 | 0.95 | 66 | 0.01439 | 0.94974 | Recommended as proposed for 66 CwSN |
| | | | 204.0.4 | Transport Allowance | 281 | 0.04000 | 11.24 | 281 | 0.04000 | 11.24 | Recommended as proposed for 281 CwSN @ Rs.4000/- for the period of 10 months |
| | | | 204.0.6 | Braille Stationary Material (Inc. Embossed Charts, globes etc) | 74 | 0.01000 | 0.74 | 74 | 0.01000 | 0.74 | Recommended as proposed for 74 children with VI and Low Vision |
| | | | 204.0.7 | Providing Aids & Appliances | 283 | 0.02470 | 6.99 | 283 | 0.02470 | 6.9901 | Recommended as proposed for 283 CwSN |
| | | | 204.0.8 | Reader Allowance- For only VI and Low vision | 60 | 0.01500 | 0.9 | 60 | 0.01500 | 0.9 | Recommended as proposed for 60 CwSN |
| | | | **Total of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)** | | | | **20.82** | | | **20.82** | |
| | | | **Stipend for Girls (Upto Highest Class - XII) (Recurring)** | | | | | | | | |
| | | | 205.0.1 | Stipend for Girls | 546 | 0.02000 | 10.92 | 546 | 0.02000 | 10.92 | Recommended as proposed for 546 girls with special needs. This is as per the data captured in UDISE |
| | | | | **Total of Stipend for Girls (Upto Highest Class - XII)** | | | **10.92** | | | **10.92** | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | (Recurring) | | | | | | | |
| | | | Identification & Assessment (up to Highest Class VIII) | | | | | | | | |
| | | | 206.0.1 | Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII) | 26 | 0.10000 | 2.6 | 26 | 0.10000 | 2.6 | Recommended for 26 Blocks @ Rs.10000/ per block. |
| | | | | **Total of Identification & Assessment (up to Highest Class VIII)** | | | **2.6** | | | **2.6** | |
| | | | Identification & Assessment (Upto Highest Class - XII) | | | | | | | | |
| | | | 207.0.1 | Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII) | 26 | 0.10000 | 2.6 | 26 | 0.10000 | 2.6 | Recommended for 26 blocks @ Rs.10000/- per block. |
| | | | | **Total of Identification & Assessment (Upto Highest Class - XII)** | | | **2.6** | | | **2.6** | |
| | | | Capacity Building of Special Educators (up to Highest Class VIII) | | | | | | | | |
| | | | 208.0.1 | In-service Training of Special Educators (Upto Highest Class VIII) | 11 | 0.20000 | 2.2 | 11 | 0.20000 | 2.2 | Recommended as proposed for 11 districts @ Rs.20000/- per district |
| | | | | **Total of Capacity Building of Special Educators (up to Highest Class VIII)** | | | **2.2** | | | **2.2** | |
| | | | Resource Support towards Salary (Upto Highest Class VIII) (Recurring) | | | | | | | | |
| | | | 210.0.1 | Financial Support (Previous Spl. Educators) | 26 | 2.40000 | 62.4 | 26 | 2.40000 | 62.4 | Recommended as proposed for 26 special educators @ Rs.20000/- per month |
| | | | | **Total of Resource Support towards Salary (Upto Highest Class VIII)** | | | **62.4** | | | **62.4** | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | (Recurring) | | | | | | | |
| | | | Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR) | | | | | | | | |
| | | | 212.0.1 | Equipments for Resource Rooms | 20 | 2.00000 | 40 | 20 | 2.00000 | 40 | Recommended as proposed for equipment in 20 Resource Rooms @ Rs.2 Lakh towards purchase of equipment for resource rooms, the state was given recommendation for 6 resource rooms in the previous year also. The state is requested to share the list of Resource rooms for validation. |
| | | | | **Total of Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)** | | | **40** | | | **40** | |
| | | | Resource Support towards Salary (Upto Highest Class XII) (Recurring) | | | | | | | | |
| | | | 213.0.1 | Financial Support (Previous Spl. Educators) | 45 | 3.00000 | 135 | 45 | 3.00000 | 135 | Recommended as proposed for 45 special educators @ Rs.25000/- per special educator PM |
| | | | | **Total of Resource Support towards Salary (Upto Highest Class XII) (Recurring)** | | | **135** | | | **135** | |
| | | **Total of Provision for Children with Special Needs (CWSN)** | | | | | **397.77** | | | **397.69** | |
| | **Total for Inclusive Education** | | | | | | **397.77** | | | **397.69** | |
| **Vocational Education** | **Introduction of Vocational Education at Secondary and higher Secondary** | | | **Introduction of VE in schools - NR** | | | | | | | |
| | | | 214.0.1 | Tools, Equipment & Furniture (New) | 44 | 2.50000 | 110 | 35 | 3.51400 | 122.99 | -Recommended 35 schools for introduction of vocational education from class 9th. -26 single sector and 9 double sectors. |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | 214.0.2 | Classroom Cum Workshop for VE | 10 | 32.00000 | 320 | 10 | 29.80000 | 298 | Recommended for 10 schools which will serve as Hub schools |
| | | | | **Total of Introduction of VE in schools - NR** | | | **430** | | | **420.99** | |
| | | | **Recurring Support VE - New** | | | | | | | | |
| | | | 215.0.1 | Financial Support for Vocational Teacher/ Trainer (New) | 45 | 1.26000 | 56.7 | 44 | 1.20000 | 52.8 | Recommended support for 44 trainers to be recruited in 35 schools. |
| | | | 215.0.2 | Financial Support for Resource Persons (New) | 45 | 0.31253 | 14.06385 | 35 | 0.31300 | 10.955 | Recommended for guest lectures in 35 schools. |
| | | | 215.0.3 | Raw material Grant for new school per course (New) | 45 | 0.56253 | 25.31385 | 35 | 0.56300 | 19.705 | Recommended for raw material in 35 schools. |
| | | | 215.0.4 | Cost of providing Hands on Skill Training to Students (New) | 45 | 0.30000 | 13.5 | 35 | 0.30000 | 10.5 | Recommended for providing hands on skill training to students in 35 schools. |
| | | | 215.0.6 | Office Expenses / Contingencies for New School (New) | 45 | 0.25000 | 11.25 | 35 | 0.25000 | 8.75 | Recommended for office expenses/contingencies in 35 schools. |
| | | | 215.0.7 | Induction training of Teachers VE - Teachers (10 Days) | 65 | 0.05000 | 3.25 | 44 | 0.05000 | 2.2 | Recommended for 10 days induction training to 44 trainers to be recruited in 35 schools. |
| | | | 215.0.8 | Recurring Support to Hub and Spoke Model | 20 | 5.00000 | 100 | 20 | 1.12500 | 22.5 | Considered for 20 Hub schools where students of 20 spoke schools (1 with each Hub) will be provided VE practical training. |
| | | | 215.0.9 | Transportation allowance for Children from Spoke to Hub School | 1468 | 0.03000 | 44.04 | 585 | 0.03000 | 17.55 | Recommended for 585 students of 20 spoke schools @ Rs.3000 per student for travelling to Hub school. |
| | | | | **Total of Recurring Support VE - New** | | | **268.12** | | | **144.96** | |
| | | | **Recurring Support VE - Existing** | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | 217.0.1 | Financial Support for Vocational Teacher/ Trainer (Existing) | 124 | 2.52000 | 312.48 | 104 | 2.40000 | 249.6 | Recommended support for 104 in position trainers |
| | | | 217.0.2 | Financial Support for Resource Persons (Existing) | 124 | 0.62500 | 77.5 | 52 | 1.25000 | 65 | Recommended for providing guest lectures in 52 schools. |
| | | | 217.0.3 | Raw material grant for new school per course (Existing) | 124 | 1.12500 | 139.5 | 52 | 2.25000 | 117 | Recommended for raw material in 52 schools. |
| | | | 217.0.4 | Cost of providing Hands Training Students (Existing) | 124 | 0.60000 | 74.4 | 52 | 1.20000 | 62.4 | Recommended for providing hands on training in 52 schools. |
| | | | 217.0.5 | Assessment and Certification Cost (Existing) | 4080 | 0.00600 | 24.48 | 4080 | 0.00600 | 24.48 | Recommended for 4080 stuents of class 10th and 12th |
| | | | 217.0.6 | Office Expenses / Contingencies for School (Existing) | 124 | 0.50000 | 62 | 52 | 1.00000 | 52 | Recommended for Office Expenses / Contingencies in 52 schools. |
| | | | 217.0.8 | In-service Training of VE - Teachers (5 - Days) - (Existing) | 104 | 0.02500 | 2.6 | 104 | 0.02500 | 2.6 | Recommended for 5 days in service training for 104 in position trainers |
| | | | | **Total of Recurring Support VE - Existing** | | | **692.96** | | | **573.08** | |
| | | **Total of Introduction of Vocational Education at Secondary and higher Secondary** | | | | | **1391.08** | | | **1139.03** | |
| | **Total for Vocational Education** | | | | | | **1391.08** | | | **1139.03** | |
| **Monitoring of the Scheme** | **Monitoring Information System (MIS)** | | **Monitoring of the Scheme** | | | | | | | | |
| | | | 219.0.2 | Child Tracking System | 0 | 0.00000 | 0 | 149776 | 0.00003 | 4.49328 | |
| | | | | Management Information System (Udise +) | 149776 | 0.00002 | 2.99552 | 149776 | 0.00002 | 2.99552 | Recommended Rs. 2 per student based on UDISE + enrolment in Pre- Primary to XII in Government and Aided Schools as per norms |
| | | | | **Total of Monitoring of the Scheme** | | | **3** | | | **7.49** | |
| | | | **Vidhya Samiksha Kendra (Non-Recurring) (EE/SE/TE)** | | | | | | | | |
| | | | 219.1.13 | Vidya Samiksha | 1 | 0.00001 | 0.00001 | 1 | 250.00000 | 250 | Recommended for Call |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | Kendra (Non-Recurring) | | | | | | | Management Solution, IT Infrastructure, State MIS Dashboard Application, Mobile App and development APIs for integration of all other application & maintenance etc . |
| | | | | **Total of Vidhya Samiksha Kendra (Non-Recurring) (EE/SE/TE)** | | | **0** | | | **250** | |
| | | | **Vidya Samiksha Kendra (Recurring) (EE/SE/TE)** | | | | | | | | |
| | | | 219.2.14 | Vidya Samiksha Kendra (Recurring) | 1 | 0.00001 | 0.00001 | 1 | 50.00000 | 50 | Recommended for Operational Expenses of VSK,etc. |
| | | | | **Total of Vidhya Samiksha Kendra (Recurring) (EE/SE/TE)** | | | **0** | | | **50** | |
| | | **Total of Monitoring Information System (MIS)** | | | | | **3** | | | **307.49** | |
| | **Total for Monitoring of the Scheme** | | | | | | **3.00** | | | **307.49** | |
| **Program Management** | **Program Management** | | | **Program Management (MMER - E.E / S.E. / T.E.)** | | | | | | | |
| | | | 221.0.1 | Program Management (MMMER - E.E / S.E. / T.E.) | 12 | 159.46500 | 1913.58 | 1 | 1261.74600 | 1261.746 | MMMER recommendated @5% of the total outlay. |
| | | | | **Total of Program Management (MMER - E.E / S.E. / T.E.)** | | | **1913.58** | | | **1261.75** | |
| | | **Total of Program Management** | | | | | **1913.58** | | | **1261.75** | |
| | **Total for Program Management** | | | | | | **1913.58** | | | **1261.75** | |
| **Total** | | | | | | | **34877.89** | | | **26496.67** | |
| **Innovation Budget To Be Recommended (5%):** | | **1324.83 (Rs.in lakh)** | | | **Recommended** | | **Under** | **883.04 (Rs.in lakh)** | | | **Percentage:3.33 %** |

| State Name :Mizoram and Year :2022-2023 | | | | | | | | | | | Rs. in Lakh |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Particulars | | | | | Proposal | | | Final Approved Outlay | | | |
| Major Component | Sub Component | | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | Remarks |
| | | | | | Project Innovation | | | | | | |
| Generated as on Thursday, June 09, 2022 | | | | | | | | | | | |

| | Final Approval | | |
|---|---|---|---|
| Scheme Name | NON Recurring | Recurring | Total |
| Elementary Education | 2888.61 | 11523.5 | 14412.11 |
| Secondary Education | 3123.79 | 6976.48 | 10100.27 |
| Teacher Education | 55.36 | 1928.93 | 1984.29 |
| Total | 6067.76 | 20428.91 | 26496.67 |

| Teacher Education | Proposal | | | Final Approval | | |
|---|---|---|---|---|---|---|
| Major Components | Non Recurring | Recurring | Total | Non recurring | Recurring | Total |
| BITEs | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| CTEs | | 0.00 | 0.00 | 0 | 0 | 0 |
| DIETs | 118.61 | 2104.30 | 2222.91 | 55.36 | 1728.62 | 1783.98 |
| IASEs | | 49.82 | 49.82 | 0 | 48.96 | 48.96 |
| SCERT | 1386.00 | 381.74 | 1767.74 | 0 | 151.35 | 151.35 |
| Total | 1504.61 | 2535.86 | 2591.22 | 55.36 | 1928.93 | 1984.29 |

| Final Approval | |
|---|---|
| Major Component | Total |
| Access & Retention | 6566.49 |
| RTE Entitlements | 1401 |
| Quality Interventions | 5707.04 |
| Teacher Education | 1984.29 |

| | |
|---|---|
| **Financial Support for Teachers** | **7246.59** |
| **Gender & Equity** | **244.41** |
| **Inclusive Education** | **397.69** |
| **Vocational Education** | **1139.03** |
| **Sports & Physical Education** | **240.9** |
| **Monitoring of the Scheme** | **307.49** |
| **Program Management** | **1261.75** |
| **Total** | **26496.67** |