

List of the participants for the PAB Meeting of the State of Mizoram held on 7th May, 2019

1. Ms. Rina Ray, Secretary, D/o SE&L, MHRD **Chairperson**
2. Ms. Lamchonghoi Sweety Changsan, Joint Secretary, D/o SE&L, MHRD
3. Shri Maneesh Garg, Joint Secretary, D/o SE&L, MHRD
4. Shri Rajiv Kumar Sen, JS&EA, D/o SE&L, MHRD
5. Ms. R. Savithri, DDG, D/o SE&L, MHRD
6. Ms. Rashi Sharma, Director, D/o SE&L, MHRD
7. Shri Rajnish Kumar, Director, D/o SE&L, MHRD
8. Shri Anil Kakria, Director, Finance, D/o SE&L, MHRD
9. Shri P.P. Gupta, Dy. Secretary, D/o SE&L, MHRD
10. Shri P. K. Bali, Dy. Secretary, D/o SE&L, MHRD
11. Shri Anil Bhandula, Dy. Secretary, D/o SE&L, MHRD
12. Mrs. Esther Lalruatkimi, Commissioner. & Secretary, Mizoram
13. Mr. K.Lalthawmmawla, Director, School Education, Mizoram
14. Mrs. Laldawngliani Chawngthu, Director, SCERT, Mizoram
15. Dr. Alice Lalchhandani, Dy. Director, SCERT, Mizoram
16. Shri V.L. Malsawma, Dy. SPD, Mizoram
17. Shri Zaithankima Miller, Dy. SPD, Mizoram
18. Shri Lallian Sanga, FAO, Mizoram
19. Dr. Aquib Javed, Jt. Director, M/o Labour, GoI,
20. Dr. A. K. Rajput, Professor, NCERT, Delhi
21. Dr. G. Sarojnbala, State Coordinator for Mizoram & Manipur, NERIE-NCERT
22. Dr. S. K. Chauhan, Research Officer, NCTE
23. Ms. A. Kiruthika, Asst. Director, M/o DoNER
24. Ms. Subitha Menon, Asst. Professor, NIEPA
25. R. Ramesh, SRO, NITI Aayog
26. Mr K. Girja Shankar, Sr. Consultant, TSG-Edcil Coordinator for Mizoram State
27. All Consultants from TSG-EdCIL

List of existing Upper-Primary School approved for upgrading to Secondary level

Sl. No	District	Village	UDISE Code	Name of M/S in the Village	Section
1	Mamit	Silsury	15010200207	Govt. Silsury M/S	1

List of Schools approved for opening of Arts Stream (XI-XII)

Sl. No	District	Village	UDISE code	Name of H/S in the Village	Section
1	Aizawl	East Phaileng	15031100606	Govt. E. Phaileng H/S	1
2	Aizawl	Phuaibuang	15030501110	Govt. Phuaibuang H/S	1
3	Aizawl	Sialsuk	15030701811	Govt. Sialsuk H/S	1
4	Lawngtlai	Sangau	15070300106	Govt. Blue Mountain H/S, Sangau	1

List of Schools approved for opening of Science Stream (XI-XII)

Sl. No	District	Village	UDISE Code	Name of H/S in the Village	Section
1	Kolasib	Vairengte	15020300712	Govt. Vairengte H/S	1
2	Aizawl	Darlawn	15031000114	Govt. Darlawn H/S	1

Annexure-III

List of Secondary Schools and No. of Students covered for Transport facility at secondary level

S. no	Name of District	Name of Villages			No. of students to be covered	Distance	Mode of Transportation
		From	To	U-dise code			
1	Aizawl	Daido	NE Tlangnuam Sec. School	15030501304	8	5.5	Sumo
2	Aizawl	Phunchawng Mel 8	Phunchawng Sec. School	15030801405	5	5	Sumo
3	Aizawl	CTI	Sesawng Sec. School	15030901114	1	5	Sumo
4	Aizawl	Tuirial	Tuirial Sec. School	15030400807	13	5	Sumo
5	Aizawl	Tuirial Airfield	Tuirial Sec. School	15030400807	5	5	Sumo
6	Aizawl	Tuikhurhlu	Tuirial Sec. School	15030400807	1	7	Sumo
7	Aizawl	Phunchawng Mel 6	Phunchawng Sec. School	15030801405	8	6	Sumo
8	Aizawl	Phunchawng Mel 7	Phunchawng Sec. School	15030801405	6	5	Sumo
9	Aizawl	Khanpui	Lailak Sec. School	15031100404	2	6	Sumo
10	Champhai	Zawngtetui	Govt. Bungzung H/S	15040301305	1	5	Sumo
11	Champhai	Saikhumphai	Govt. Chhaktiang H/S Vaphai	15040302111	1	10	Sumo
12	Champhai	Chhungte	Govt. Gandhi Memorial H/S	15040100106	1	7	Sumo
13	Champhai	Chhungte	Govt. R. Hranga H/S	15040100408	4	7	Sumo
14	Champhai	Hrianghmun	Govt. Mimbung H/S	15040400709	1	5	Sumo
15	Champhai	Hrianghmun	Govt. Teikhang H/S	15040400606	9	5	Sumo
16	Champhai	Mualkawi	Govt. Ruantlang H/S	15040101406	14	7	Auto Rickshaw
17	Champhai	N. Diltlang	Govt. Hnahlan H/S	15040102210	1	7	Sumo
18	Champhai	Puilo	Govt. Kawlkulh H/S	15040401513	9	6	Sumo
19	Champhai	Tlangmawi	Govt. Sialhawk H/S	15040202107	1	8	Sumo
20	Champhai	Zawlsei	Govt. Khawbung H/S	15040301707	12	5	Sumo
21	Champhai	Chawngtui 'E'	Govt. Chhaktiang H/S Vaphai	15040302111	11	5	Sumo
22	Kolasib	Thingthelh	N.Hlimen Govt. H/S	15020201305	9	12	Sumo
23	Kolasib	N. Chawnpui	T.Robert Govt. HS	15020301309	8	16	Sumo
24	Kolasib	N.Chhimluang	Vairengte RMSA Sec. School	15020300821	10	16	Sumo
25	Lawngtlai	Thingkah	G. Region H/S	15070200407	8	7	Sumo
26	Lawngtlai	Chawnhu	G. Region H/S	15070200407	8	5	Sumo
27	Lawngtlai	Chawnhu	G. College Veng H/S	15070201008	5	5	Sumo
28	Lawngtlai	Saidah L	Sihtlangpui RMSA Sec. School	15070201008	1	5	Sumo
29	Lawngtlai	Kawlchaw W	Sihtlangpui RMSA Sec. School	15070201008	3	5	Sumo
30	Lawngtlai	R. Vanhne	G.Kaladan Paithar H/S	15070201304	3	5	Sumo
31	Lawngtlai	Chawntlangpui	Sihtlangpui RMSA Sec. School	15070201008	1	8	Sumo
32	Lawngtlai	Thingkah	G. Southern Public H/S	15070200402	8	8	Sumo
33	Lunglei	Matisora	RMSA Sec. School Tuichawng	15060303010	4	14	Sumo
34	Lunglei	Belpei	RMSA Sec. School Tuichawng	15060303010	3	12	Sumo
35	Lunglei	Zobawk	RMSA Sec. School Dawn	15060203603	2	12	Sumo

36	Lunglei	Maudarh	RMSA Sec. School Dawn	15060203603	2	13	Sumo
37	Lunglei	Thaizawl	RMSA Sec. School Hrangchawkawn	15060203109	13	14	Sumo
38	Lunglei	Lungpuizawl	RMSA Sec. School Hrangchawkawn	15060203109	11	6	Sumo
39	Lunglei	Theiriat	RMSA Sec. School Hrangchawkawn	15060203109	3	6	Sumo
40	Lunglei	Bolia	RMSA Seconadry School Zawlpui	15060402806	6	13	Sumo
41	Mamit	Kolalian	Govt. Borai HS	15010101904	6	6	Sumo
42	Mamit	Teirei Forest	Govt. W. Phaileng HS	15010201810	10	10	Sumo
43	Mamit	Mualthuam	Govt. Kawrtethawveng HS	15010101307	7	7	Sumo
44	Mamit	Thaidawr	Govt. Kawrtethawveng HS	15010101307	6	6	Sumo
45	Mamit	Sarali	Govt. Kawrthah HS	15010101010	7	7	Sumo
46	Mamit	Sihthiang	Govt. Kawrthah HS	15010101010	7	7	Sumo
47	Mamit	Tuahzawh	Govt. Rawpuichhip H/S	15010300906	3	5	Sumo
48	Mamit	Sihthiang	Govt. Rengdil H/S	15010101106	7	7	Sumo
49	Mamit	Andermanik	Rajiv Nagar RMSA Sec. School	15010201608	4	6	Sumo
50	Mamit	S. Sabual	Govt. Darlung HS	15010400606	5	5	Sumo
51	Mamit	Bawlte	Govt. Darlung HS	15010400606	3	5	Sumo
52	Mamit	Nalzawl	Darlak RMSA Sec.School	15010100606	5	5	Sumo
53	Mamit	Bawngva	Darlak RMSA Sec.School	15010100606	3	6	Sumo
54	Saiha	Chheihlu	Govt. Siaha H/S	15080100104	1	7	Sumo
55	Saiha	Khopai	Govt. Siaha H/S	15080100104	2	6	Sumo
56	Saiha	Kiasie	Education Vaih RMSA Sec School	15080103604	3	7	Sumo
57	Saiha	Maisa	Govt. Siaha H/S	15080100104	3	5	Sumo
58	Saiha	Mawhre	Education Vaih RMSA Sec School	15080103604	1	5	Sumo
59	Saiha	New Laty	Govt. Siaha H/S	15080100104	6	6	Sumo
60	Saiha	Siasie	Education Vaih RMSA Sec School	15080103604	1	8	Auto Rickshaw
61	Saiha	Siasie	Govt. Siaha H/S	15080100104	4	8	Sumo
62	Saiha	Siatlai	Govt. Siaha H/S	15080100104	3	5	Sumo
63	Saiha	Tuipui Ferry	Govt. Siaha H/S	15080100104	1	8	Sumo
64	Serchhip	Buhkangkawn	Govt. Baktawng H/S	15050301308	4	5	Auto Rickshaw
65	Serchhip	Ngentiang	Govt. Lungpho H/S	15050300106	22	5	Sumo
66	Serchhip	Chekawn	Govt. Khawlailung H/S	15050201111	6	6	Sumo
Total					352		

Annexure-IV**List of Elementary Schools where Boys Toilet have been approved**

District	Block	Village	School Category	School Name	School Code
KOLASIB	KOLASIB	PANGBALKAWN (S.CHHIMLUANG)	Primary	GOVT. P/S PANGBA LKAWN	15020101101
CHAMPHAI	CHAMPHAI	CHAMPHAI V	Upper Primary only	GOVT. ELECTRI C M/S, CHAMP HAI	15040100501
SERCHHIP	SERCHHIP	VANCHENGTE	Primary	GOVT. VANCHE NGTE P/S	15050100801
SERCHHIP	SERCHHIP	VANCHENGTE	Upper Primary only	VANCHE NGTE M/S (SSA)	15050100802
LUNGLEI	EASTERN	HNAHTHIAL 'N'	Upper Primary only	DENLUN G UPS (SSA)	15060100410
LUNGLEI	EASTERN	AITHUR	Upper Primary only	AITHUR UPS (SSA)	15060100501
LUNGLEI	EASTERN	AITHUR	Primary	GOVT. P/S AITHUR	15060100502
LUNGLEI	EASTERN	CHAWNGTUI 'S'	Upper Primary only	GOVT. M/S CHAWN GTUI 'S'	15060100901
LUNGLEI	EASTERN	CHAWNGTUI 'S'	Primary	GOVT. P/S CHAWN GTUI 'S'	15060100902
LUNGLEI	EASTERN	TARPHO	Upper Primary only	GOVT. M/S TARPHO	15060101001
LUNGLEI	EASTERN	TARPHO	Primary	GOVT.P/ S TARPHO	15060101002
LUNGLEI	EASTERN	KHAWHRI	Upper Primary	GOVT. M/S	15060101101

			only	KHAWH RI	
LUNGLEI	EASTERN	KHAWHRI	Primary	GOVT. P/S KHAWH RI	15060101102
LUNGLEI	EASTERN	S. VANLAIPHAI	Upper Primary only	GOVT. M/S S. VANLAI PHAI R.K.	15060101302
LUNGLEI	EASTERN	S. VANLAIPHAI	Primary	GOVT. P/S - I S. VANLAI PHAI	15060101303
LUNGLEI	EASTERN	S. VANLAIPHAI	Primary	GOVT. P/S - II S. VANLAI PHAI	15060101304
LUNGLEI	EASTERN	LUNGLENG 'S'	Primary	GOVT. P/S LUNGLE NG 'S'	15060101401
LUNGLEI	EASTERN	MUALLIANPUI	Primary	GOVT. P/S - I MUALLI ANPUI	15060101502
LUNGLEI	EASTERN	MUALLIANPUI	Primary	GOVT. P/S - II MUALLI ANPUI	15060101503
LUNGLEI	EASTERN	LUNGPUITLANG	Primary	GOVT. P/S LUNGPU ITLANG	15060101801
LUNGLEI	STATION	TAWIPUI 'N'-I	Primary	GOVT P/S TAWIPU I 'N'-I	15060204402
LUNGLEI	BUNGHMUN	CHANGPUI	Upper Primary only	GOVT. M/S CHANGP UI	15060402101
LUNGLEI	BUNGHMUN	CHANGPUI	Primary	GOVT. P/S CHANGP UI	15060402102
LUNGLEI	BUNGHMUN	LUNGCHEM	Primary	GOVT. P/S LUNGCH EM	15060402202
LUNGLEI	BUNGHMUN	ZAWLPUI	Upper Primary only	ZAWLPUI I UPS (SSA)	15060402804

LUNGLEI	BUNGHMUN	TUISEN	Upper Primary only	TUISEN CHHUA H UPS (SSA)	15060403203
LUNGLEI	BUNGHMUN	BUNGHMUN	Primary	GOVT. P/S-II BUNGH MUN	15060403303
LUNGLEI	BUNGHMUN	SAZAIKAWN	Upper Primary only	GOVT. M/S SAZAIKAWN	15060403801
LAWNGTLAI	KAMALANA GAR	KAMALANAGAR-IV	Primary	KAMALANAGAR-IV PORAN MEMORIAL P/S (Local Body)	15070400402
LAWNGTLAI	KAMALANA GAR	AJASORA-III	Primary	AJASORA-III LPS (SSA)	15070402001
LAWNGTLAI	KAMALANA GAR	FULTULI	Upper Primary only	FULTULI UPS (SSA)	15070403502
LAWNGTLAI	KAMALANA GAR	FULTULI	Primary	FULTULI - II P/S (Local Body)	15070403503
LAWNGTLAI	KAMALANA GAR	GOBASURY	Upper Primary only	GABASURY UPS (SSA)	15070404502
LAWNGTLAI	KAMALANA GAR	CHAMINISORA	Primary	CHAMINISORA P/S	15070404801
LAWNGTLAI	KAMALANA GAR	PALENOSORA	Primary	PALENASORA P/S (Local Body)	15070405401
SAIHA	SIAHA	SIAHA VAIHPI - I	Primary	BAZAR P/S (LOCAL BODY)	15080100103
SAIHA	SIAHA	THOSAIH	Primary	THOSAI PS (LOCAL BODY)	15080100501
SAIHA	SIAHA	THOSAIH	Upper Primary only	THOSAI UPS (SSA)	15080100502
SAIHA	SIAHA	AMOTLAH	Upper Primary	AMOTLAH M/S	15080101101

			only	(LOCAL BODY)	
SAIHA	SIAHA	AMOTLAH	Primary	AMOTL AH PS - II (SSA)	15080101103
SAIHA	SIAHA	THIAHRA	Upper Primary only	GOV'T. THIAHR A M/S	15080101201
SAIHA	SIAHA	TIPI FERRY	Upper Primary only	GOV'T. KALAD AN MS TIPI FERRY	15080101301
SAIHA	SIAHA	TISOPI I	Primary	TISOPI PS I (LOCAL BODY)	15080101402
SAIHA	SIAHA	RIASIKAH	Primary	RIASIKA H PS (LOCAL BODY)	15080101501
SAIHA	SIAHA	CHHAOLO - I	Primary	CHHAOL O - I P/S- II (LOCAL BODY)	15080102103
SAIHA	SIAHA	CHHAOLO - I	Upper Primary only	CHHAOL O - I UPS (SSA)	15080102105
SAIHA	SIAHA	SIATA I	Upper Primary only	SIATA - I M/S (LOCAL BODY)	15080102601
SAIHA	SIAHA	SIATA I	Primary	SIATA I PS II (LOCAL BODY)	15080102603
SAIHA	SIAHA	COLLEGE VAIH-I	Primary	COLLEG E VAIH - I PS - I (LOCAL BODY)	15080104101
SAIHA	SIAHA	TISOPI II	Primary	TISOPI PS II (SSA)	15080104801
SAIHA	TIPA	SIATLAI	Primary	SIATLAI P/S (LOCAL BODY)	15080201002
SAIHA	TIPA	NAZARETH VAIH (CHAKHEI-II)	Upper Primary only	CHAKHE I - II M/S (LOCAL BODY)	15080204402

List of elementary schools where girls toilet have been approved

District	Block	Village	School Category	School Name	School Code
MAMIT	MAMIT	NEW MAMIT	Upper Primary only	NEW MAMIT UPS (SSA)	15010100710
AIZAWL	THINGSULTHLIAH	TUIKHURHLU	Primary	TUIKHURHLU P/S (SSA)	15030300101
CHAMPHAI	CHAMPHAI	VAIKHAWTLANG	Primary	GOVT. VAIKHAWTLANG P/S	15040102402
CHAMPHAI	CHAMPHAI	KHUANGPHAH	Primary	GOVT. KHUANGPHAH P/S	15040102602
LUNGLEI	EASTERN	S. VANLAIPHAI	Upper Primary only	GOVT. M/S S. VANLAIPHAI	15060101301
LUNGLEI	EASTERN	S. VANLAIPHAI	Primary	GOVT. P/S - III S. VANLAIPHAI	15060101305
LUNGLEI	EASTERN	MUALLIANPUI	Upper Primary only	GOVT. M/S MUALLIANPUI	15060101501
LUNGLEI	STATION	ZOBAWK	Primary	GOVT. P/S-I ZOBAWK	15060203503
LUNGLEI	STATION	DAWN	Primary	GOVT. P/S DAWN	15060203602
LUNGLEI	TLABUNG	LUNGSEN	Primary	GOVT P/S - I, LUNGSEN	15060301903
LUNGLEI	TLABUNG	LUNGSEN	Primary	SIHPHIRTLANG P/S (SSA)	15060301909
LUNGLEI	TLABUNG	KHOJOISURI	Primary	LAREIVENG P/S (SSA)	15060302207
LUNGLEI	TLABUNG	TUICHAWNG	Upper Primary only	GOVT M/S, TUICHAWNG	15060303001
LUNGLEI	TLABUNG	NUNSURI	Primary	GOVT P/S - I, NUNSURI	15060303302
LUNGLEI	TLABUNG	MATISORA	Primary	GOVT P/S, MATISORA	15060303801
LUNGLEI	BUNGHMUN	THENHLUM	Upper Primary only	GOVT. M/S THENHLUM	15060401701
LUNGLEI	BUNGHMUN	OLD SACHAN	Primary	NEW SACHAN P/S (SSA)	15060403703
LUNGLEI	BUNGHMUN	OLD SACHAN	Upper Primary only	OLD SACHAN UPS (SSA)	15060403707
LAWNGTLAI	KAMALANAGAR	KAMALANAGAR-IV	Primary	AJASORA 'N' P/S KAMAANAGAR-IV (Local Body)	15070400403
LAWNGTLAI	KAMALANAGAR	SEMEISURY	Primary	SEMEISURY P/S (Local Body)	15070402201

LAWNGTLAI	KAMALANAGAR	PARVA-II	Primary	PARVA-II P/S (Local Body)	15070404101
LAWNGTLAI	KAMALANAGAR	PARVA-II	Upper Primary only	PARVA-II UPS (SSA)	15070404102
LAWNGTLAI	KAMALANAGAR	PARVA-III	Primary	PARVA-III GOVT P/S (Local Body)	15070404302
LAWNGTLAI	KAMALANAGAR	BONDUKBANGA	Primary	BONDUKBANGA P/S (Local Body)	15070404401
LAWNGTLAI	KAMALANAGAR	SAMUKSORA	Primary	SAMUKSORA P/S (Local Body)	15070405001
SAIHA	SIAHA	THIAHRA	Primary	THIAHRA P/S (LOCAL BODY)	15080101202
SAIHA	SIAHA	LOBO - I	Primary	LOBO P/S- II (LOCAL BODY)	15080102203
SAIHA	SIAHA	IANA	Primary	IANA P/S- I (LOCAL BODY)	15080102502
SAIHA	SIAHA	IANA	Primary	IANA P/S - II (LOCAL BODY)	15080102503
SAIHA	SIAHA	ECM VAIH	Primary	ECM VAIH PS (SSA)	15080103201
SAIHA	SIAHA	COLLEGE VAIH-I	Primary	COLLEGE VAIH - I PS - II (SSA)	15080104103
SAIHA	TIPA	TIPA 'D'- II	Upper Primary only	GOV'T. TIPA 'D' - II M/S	15080200201
SAIHA	TIPA	TIPA 'B'	Primary	TIPA 'B' P/S-I (LOCAL BODY)	15080200302
SAIHA	TIPA	TIPA 'B'	Primary	TIPA B PS - II (SSA)	15080200303
SAIHA	TIPA	SAIKAO	Upper Primary only	SAIKAO M/S (LOCAL BODY)	15080200401
SAIHA	TIPA	SIATLAI	Upper Primary only	DR.C.THA-O MEMORIAL M/S (LOCAL BODY)	15080201001
SAIHA	TIPA	AHMYPI	Upper Primary only	KHALAI MEMORIAL M/S (LOCAL BODY)	15080201101
SAIHA	TIPA	LOPU	Primary	BAPTIST SCHOOL (LOCAL BODY)	15080201406

List of elementary schools where Drinking Water facilities have been approved

Sl. No	State Name	School Name	UDISE Code
1	MIZORAM	GOVT. BAWNGVA P/S	15010100501
2	MIZORAM	NALZAWL P/S (SSA)	15010100708
3	MIZORAM	K. SARALI P/S (SSA)	15010100901
4	MIZORAM	K. SARALI UPS (SSA)	15010100902
5	MIZORAM	MUALTHUAM UPS (SSA)	15010101705
6	MIZORAM	GOVT. SERHMUN P/S	15010101801
7	MIZORAM	GOVT. BAWRAI P/S	15010101901
8	MIZORAM	GOVT. BAWRAI M/S	15010101902
9	MIZORAM	GOVT. ZAWLNUAM P/S-III	15010102001
10	MIZORAM	GOVT. ZAWLPUI M/S	15010102202
11	MIZORAM	GOVT. LUIMAWI P/S	15010102601
12	MIZORAM	LUIMAWI UPS (SSA)	15010102602
13	MIZORAM	CHILUI P/S (SSA)	15010103308
14	MIZORAM	SIHTHIANG P/S (SSA)	15010105503
15	MIZORAM	RAJIV GANDHI MEMORIAL SCHOOL P/S, KOLALIAN (SSA)	15010105601
16	MIZORAM	HNAHVA UPS (SSA)	15010200102
17	MIZORAM	GOVT. HNAHVA P/S	15010200103
18	MIZORAM	LOKHISURI DOR P/S (SSA)	15010200105
19	MIZORAM	DHANPARA P/S (SSA)	15010200107
20	MIZORAM	GOVT. SILSURY P/S	15010200202
21	MIZORAM	UGUDUASURY P/S (SSA)	15010200206
22	MIZORAM	GOVT. SILSURY M/S	15010200207
23	MIZORAM	PUKZING VENGTHAR UPS (SSA)	15010200301
24	MIZORAM	GOVT. PUKZING VENGTHAR P/S	15010200302
25	MIZORAM	GOVT. PUKZING P/S	15010200401
26	MIZORAM	GOVT. PUKZING M/S	15010200402
27	MIZORAM	W. PHULPUI UPS (SSA)	15010201002
28	MIZORAM	GOVT. ANDERMANIK P/S	15010201101
29	MIZORAM	PONSURY P/S (SSA)	15010201104
30	MIZORAM	ZOMUANTLANG UPS (SSA)	15010201105
31	MIZORAM	ZOMUANTLANG P/S (SSA)	15010201107
32	MIZORAM	BODOLSURY P/S (SSA)	15010201108
33	MIZORAM	BORACHERRA P/S (SSA)	15010201109
34	MIZORAM	ANDERMANIK UPS (SSA)	15010201110
35	MIZORAM	GOVT. TUIPUIBARI M/S-I	15010201111
36	MIZORAM	GOVT. BELKHAI P/S	15010201201
37	MIZORAM	BELKHAI UPS (SSA)	15010201202
38	MIZORAM	KHANTLANG UPS (SSA)	15010201301
39	MIZORAM	GOVT. KHANTLANG P/S	15010201303
40	MIZORAM	GOVT. TUIPUIBARI P/S-I	15010201501
41	MIZORAM	GOVT. TUIPUIBARI P/S-II	15010201502

42	MIZORAM	SIDON UPS (SSA)	15010201503
43	MIZORAM	ZONUAM P/S (SSA)	15010201504
44	MIZORAM	PERSANG P/S (SSA)	15010201505
45	MIZORAM	SIDON P/S (SSA)	15010201507
46	MIZORAM	UGUDASURY P/S (SSA)	15010201508
47	MIZORAM	GOVT. TUIPUIBARI P/S-III	15010201602
48	MIZORAM	GOVT. TUIPUIBARI P/S-IV	15010201603
49	MIZORAM	KADAMTULI P/S (SSA)	15010201610
50	MIZORAM	BORALUI P/S (SSA)	15010201611
51	MIZORAM	SATALUI P/S (SSA)	15010201612
52	MIZORAM	SATALUI UPS (SSA)	15010201614
53	MIZORAM	TEIREI FOREST UPS (SSA)	15010201702
54	MIZORAM	GOVT. W. PHAILENG P/S-III	15010201803
55	MIZORAM	GOVT. W. PHAILENG P/S-IV	15010201804
56	MIZORAM	GOVT. W. PHAILENG M/S-I	15010201806
57	MIZORAM	W. PHAILENG UPS (SSA)	15010201813
58	MIZORAM	GOVT. DAMPARENGPUI M/S	15010202001
59	MIZORAM	DAMPA ZODIN VENG P/S (SSA)	15010202002
60	MIZORAM	DAMPA ZODIN UPS (SSA)	15010202009
61	MIZORAM	GOVT. TUIRUM P/S	15010202101
62	MIZORAM	TUIRUM UPS (SSA)	15010202102
63	MIZORAM	GOVT. KHAWHNAI P/S	15010202201
64	MIZORAM	GOVT. KHAWHNAI M/S	15010202202
65	MIZORAM	GOVT. DINTHAR MS	15010202701
66	MIZORAM	ZOPUI P/S (SSA)	15010203401
67	MIZORAM	ZOPUI UPS (SSA)	15010203402
68	MIZORAM	KASHMIR VENG UPGRADED P/S, MARPARA (SSA)	15010203501
69	MIZORAM	MARPARA MIZO VENG P/S (SSA)	15010203502
70	MIZORAM	MARPARA MIZO VENG UPS (SSA)	15010203503
71	MIZORAM	GOVT. TAPARACHHORA P/S	15010203509
72	MIZORAM	BEKKABEKYA P/S (SSA)	15010203515
73	MIZORAM	BEKABEKKYA UPS (SSA)	15010203518
74	MIZORAM	KASHMIR VENG UPS (SSA)	15010203519
75	MIZORAM	HRUIDUK UPS (SSA)	15010203602
76	MIZORAM	GOVT. HRUIDUK P/S	15010203603
77	MIZORAM	GOVT. NGHALCHAWM P/S	15010300301
78	MIZORAM	GOVT. DAMPUI P/S	15010300601
79	MIZORAM	GOVT. DAMPUI M/S	15010300602
80	MIZORAM	GOVT. DAPCHHUAH P/S	15010300701
81	MIZORAM	DILZAWL UPS (SSA)	15010300705
82	MIZORAM	GOVT. TUAHZAWL P/S	15010300801
83	MIZORAM	GOVT. TUAHZAWL M/S	15010300802
84	MIZORAM	GOVT. CHUNGTLANG P/S	15010400501
85	MIZORAM	GOVT. HREICHUK P/S	15010400701
86	MIZORAM	HREICHUK UPS (SSA)	15010400704

87	MIZORAM	GOVT. KANGHMUN P/S I	15010400801
88	MIZORAM	GOVT. KANGHMUN P/S II	15010400802
89	MIZORAM	RAIL STATION UPS BAIRABI (SSA)	15020101015
90	MIZORAM	GOVT. P/S - III HNAHTHIAL	15060100605
91	MIZORAM	GOVT. P/S NEW NGHARCHHIP	15060102002
92	MIZORAM	GOVT. P/S - II THINGSAI	15060102204
93	MIZORAM	GOVT. P/S SAIREP	15060203301
94	MIZORAM	NGIAUTLANG UPS (SSA)	15060300112
95	MIZORAM	THANGPUI P/S (SSA)	15060300603
96	MIZORAM	THANGPUI UPS (SSA)	15060300604
97	MIZORAM	LALNUTUI UPS (SSA)	15060300907
98	MIZORAM	GOV'T P/S, SAILEN	15060301004
99	MIZORAM	ZEHTET UPS (SSA)	15060301005
100	MIZORAM	BUKNUAM P/S (SSA)	15060301103
101	MIZORAM	GOV'T P/S, CHITHAR	15060301202
102	MIZORAM	KHAWIVA P/S (SSA)	15060301506
103	MIZORAM	CHHUAHTHUM P/S (SSA)	15060302003
104	MIZORAM	CHHUAHTHUM UPS (SSA)	15060302005
105	MIZORAM	GOV'T M/S TIPPERAGHAT - I	15060302103
106	MIZORAM	GOV'T P/S TIPPERAGHAT - I	15060302104
107	MIZORAM	TIPPERAGHAT- II UPS (SSA)	15060302105
108	MIZORAM	GOV'T P/S NEW KHOJOISURI	15060302201
109	MIZORAM	GOV'T P/S LETISURI	15060302203
110	MIZORAM	TABLABAGH - I P/S (SSA)	15060302304
111	MIZORAM	GOV'T P/S BULUNGSURI	15060302403
112	MIZORAM	GOV'T P/S KAWRPUICHHUAH	15060302404
113	MIZORAM	BULUNGSURI UPS (SSA)	15060302406
114	MIZORAM	GOROSORA P/S (SSA)	15060302504
115	MIZORAM	GOV'T P/S, TUIKAWI	15060302601
116	MIZORAM	GOV'T P/S, PUANKHAI	15060302701
117	MIZORAM	PUANKHAI UPS (SSA)	15060302705
118	MIZORAM	CHOTABASTI P/S (SSA)	15060302706
119	MIZORAM	GOV'T P/S, SAMUKSURI	15060302801
120	MIZORAM	GOV'T P/S, SUKURBASORA	15060302904
121	MIZORAM	GOV'T P/S, UGUDASURI	15060302905
122	MIZORAM	SAZEKCHHUAH P/S, (SSA)	15060302906
123	MIZORAM	BELVACHHUAH P/S, (SSA)	15060302907
124	MIZORAM	GOV'T P/S, TUICHAWNG	15060303002
125	MIZORAM	TUICHAWNGCHHUAH P/S (SSA)	15060303005
126	MIZORAM	GOV'T P/S, BANDIASORA	15060303401
127	MIZORAM	SAISEN P/S (SSA)	15060303403
128	MIZORAM	NAKUKSORA P/S (SSA)	15060303404
129	MIZORAM	HMUNDO UPS (BANDIASORA) (SSA)	15060303405
130	MIZORAM	GOV'T M/S CHAWILUNG	15060303501
131	MIZORAM	GOV'T P/S CHAWILUNG	15060303502

132	MIZORAM	EDOMUKTISORA P/S (SSA)	15060303802
133	MIZORAM	GOV'T P/S, SUMASUMI	15060303901
134	MIZORAM	MALSURI - II UPS (SSA)	15060304005
135	MIZORAM	MALSURI - II P/S (SSA)	15060304006
136	MIZORAM	PACHANG UPS (HAURUANG) (SSA)	15060400407
137	MIZORAM	KAWLHAWK UPS (SSA)	15060401602
138	MIZORAM	GOVT. P/S PHAIRUANGKAI	15060402302
139	MIZORAM	LIAPHA LPS (SSA)	15070201904
140	MIZORAM	PANGKHUA P/S-I (Local Body)	15070300305
141	MIZORAM	Govt. THALTLANG M/S	15070300401
142	MIZORAM	SENTETFIANG P/S (Local Body)	15070300501
143	MIZORAM	SENTETFIANG UPS (SSA)	15070300502
144	MIZORAM	CHEURAL M/S-I (Local Body)	15070301601
145	MIZORAM	AJASORA 'N' P/S KAMAANAGAR-IV (Local Body)	15070400403
146	MIZORAM	RAJMANDAL P/S (Local Body)	15070401001
147	MIZORAM	RAJMANDAL UPS (SSA)	15070401003
148	MIZORAM	CHARLUITLANG UPS (SSA)	15070402807
149	MIZORAM	PABLAKHALI P/S (Local Body)	15070403203
150	MIZORAM	FULSORA P/S (Local Body)	15070403601
151	MIZORAM	FULSORA M/S (Local Body)	15070403602
152	MIZORAM	SILOSORA UPS (SSA)	15070403902
153	MIZORAM	GABASURY P/S (Local Body)	15070404501
154	MIZORAM	MAINABAPSORA-II M/S (Local Body)	15070501402
155	MIZORAM	THOSAI UPS (SSA)	15080100502
156	MIZORAM	GOV'T. MODEL M/S	15080100601
157	MIZORAM	AMOTLAH M/S (LOCAL BODY)	15080101101
158	MIZORAM	GOV'T. THIAHRA M/S	15080101201
159	MIZORAM	THIAHRA P/S (LOCAL BODY)	15080101202
160	MIZORAM	GOVT. KALADAN MS TIPI FERRY	15080101301
161	MIZORAM	TISOPI PS I (LOCAL BODY)	15080101402
162	MIZORAM	RIASIKAH UPS (SSA)	15080101502
163	MIZORAM	GOVT KAOCHAO E II MS	15080101901
164	MIZORAM	KAOCHAO E II PS I (LOCAL BODY)	15080101902
165	MIZORAM	KAOCHAO E I PS (LOCAL BODY)	15080101903
166	MIZORAM	CHHAOLO - I M/S (LOCAL BODY)	15080102101
167	MIZORAM	CHHAOLO - I P/S-I (LOCAL BODY)	15080102102
168	MIZORAM	CHHAOLO - I UPS (SSA)	15080102105
169	MIZORAM	GOV'T. LOBO M/S	15080102201
170	MIZORAM	LOBO P/S - I (LOCAL BODY)	15080102202
171	MIZORAM	LOBO P/S- II (LOCAL BODY)	15080102203
172	MIZORAM	LOBO UPS (SSA)	15080102204
173	MIZORAM	NOAOTLAH - I M/S (LOCAL BODY)	15080102301
174	MIZORAM	NOAOTLAH - I UPS (SSA)	15080102306
175	MIZORAM	GOV'T. CHHAOLO - II MS	15080102401
176	MIZORAM	GOV'T. IANA M/S	15080102501

177	MIZORAM	IANA P/S- I (LOCAL BODY)	15080102502
178	MIZORAM	IANA P/S - II (LOCAL BODY)	15080102503
179	MIZORAM	SIAHATLAH III PS (LOCAL BODY)	15080103702
180	MIZORAM	10 KM PS (SSA)	15080104001
181	MIZORAM	10 KM UPS (SSA)	15080104003
182	MIZORAM	COLLEGE VAIH - I PS - II (SSA)	15080104103
183	MIZORAM	MEISATLAH II PS (SSA)	15080104601
184	MIZORAM	MEISAVAIH 'W' PS (SSA)	15080104701
185	MIZORAM	TISOPI-PS II (SSA)	15080104801
186	MIZORAM	KAOCHAO E II PS II (SSA)	15080104901
187	MIZORAM	NAOATLAH I PS I (LOCAL BODY)	15080105001
188	MIZORAM	NAOATLAH II PS (LOCAL BODY)	15080105002
189	MIZORAM	SIATA I PS I (LOCAL BODY)	15080105101
190	MIZORAM	TIPA 'D' - II P/S (LOCAL BODY)	15080200203
191	MIZORAM	TIPA B PS - II (SSA)	15080200303
192	MIZORAM	SAIKAO P/S-I (LOCAL BODY)	15080200402
193	MIZORAM	GOV'T. THEIRI M/S	15080200601
194	MIZORAM	THEIRI PS - II (SSA)	15080200603
195	MIZORAM	TISI PS-III (LOCAL BODY)	15080200704
196	MIZORAM	TISI UPS (SSA)	15080200706
197	MIZORAM	ZYHNO M/S (LOCAL BODY)	15080200801
198	MIZORAM	ZYHNO P/S -I (LOCAL BODY)	15080200802
199	MIZORAM	ZYHNO P/S - II (LOCAL BODY)	15080200803
200	MIZORAM	LOTO VAIH P/S (LOCAL BODY)	15080200901
201	MIZORAM	LOTO VAIH UPS (SSA)	15080200902
202	MIZORAM	KHALAI MEMORIAL M/S (LOCAL BODY)	15080201101
203	MIZORAM	GOV'T. KHOPAI M/S	15080201201
204	MIZORAM	KHOPAI PS - II (SSA)	15080201204
205	MIZORAM	GOV'T. LAKI M/S	15080201301
206	MIZORAM	LAKI P/S-I (LOCAL BODY)	15080201302
207	MIZORAM	LAKI PS - II (LOCAL BODY)	15080201303
208	MIZORAM	LAKI UPS (SSA)	15080201305
209	MIZORAM	LAKI PS - III (LOCAL BODY)	15080201306
210	MIZORAM	LOPU PS- I (LOCAL BODY)	15080201402
211	MIZORAM	BAPTIST SCHOOL (LOCAL BODY)	15080201406
212	MIZORAM	MIEPU - I UPS (SSA)	15080201803
213	MIZORAM	PHURA 'S' M/S (LOCAL BODY)	15080201901
214	MIZORAM	PHURA 'S' P/S (LOCAL BODY)	15080201903
215	MIZORAM	GOV'T. PALA M/S	15080202001
216	MIZORAM	PALA PS - II (SSA)	15080202003
217	MIZORAM	GOV'T. VAHIA M/S	15080202201
218	MIZORAM	VAHIA P/S-I (LOCAL BODY)	15080202202
219	MIZORAM	VAHIA PS - II (SSA)	15080202203
220	MIZORAM	GOV'T. KIASI M/S	15080202301
221	MIZORAM	KIASI P/S - I (LOCAL BODY)	15080202302

222	MIZORAM	MAISA PS (LOCAL BODY)	15080202401
223	MIZORAM	MAISA UPS (SSA)	15080202402
224	MIZORAM	GOV'T. LATY M/S	15080202501
225	MIZORAM	TOKALO M/S (LOCAL BODY)	15080202701
226	MIZORAM	TOKALO PS - II (SSA)	15080202703
227	MIZORAM	LODAWH UPS (SSA)	15080202802
228	MIZORAM	LOMASU PS (LOCAL BODY)	15080202901
229	MIZORAM	LOMASU UPS (SSA)	15080202902
230	MIZORAM	BYMARI M/S (LOCAL BODY)	15080203001
231	MIZORAM	BYMARI P/S (LOCAL BODY)	15080203002
232	MIZORAM	CHAKHEI - I - PS - I (LOCAL BODY)	15080203102
233	MIZORAM	CHAKHEI - I PS - II (LOCAL BODY)	15080203104
234	MIZORAM	CHAKHEI - I UPS (SSA)	15080203107
235	MIZORAM	CHAPI - I PS (LOCAL BODY)	15080203202
236	MIZORAM	CHAPI - I UPS (SSA)	15080203206
237	MIZORAM	GOV'T. MAWHRO M/S	15080203301
238	MIZORAM	MAWHRO P/S - I (LOCAL BODY)	15080203302
239	MIZORAM	MAWHRO PS - II (SSA)	15080203303
240	MIZORAM	GOV'T. SIASIH M/S	15080203401
241	MIZORAM	SIASIH P/S (LOCAL BODY)	15080203402
242	MIZORAM	CHHEIHLU P/S-I (LOCAL BODY)	15080203502
243	MIZORAM	CHHEIHLU PS - II (SSA)	15080203503
244	MIZORAM	CHAKHEITLAH PS (SSA)	15080203701
245	MIZORAM	CHAKHEITLAH UPS (SSA)	15080203702
246	MIZORAM	TIPA 'V' II PS (LOCAL BODY)	15080203801
247	MIZORAM	TIPA 'V' II UPS (SSA)	15080203804
248	MIZORAM	NEW LIGHT SCHOOL UPS (SSA)	15080203902
249	MIZORAM	CHAPI- II PS (LOCAL BODY)	15080204102
250	MIZORAM	GOV'T. CHAPI - II M/S	15080204103
251	MIZORAM	LORRAIN VILE PS (LOCAL BODY)	15080204201
252	MIZORAM	TLOSAI ENGLISH SCHOOL (LOCAL BODY)	15080204203
253	MIZORAM	CHAKHEI - II PS (LOCAL BODY)	15080204401
254	MIZORAM	CHAKHEI - II M/S (LOCAL BODY)	15080204402
255	MIZORAM	CHAPI - III PS(CHAPI KHITHIEH) (LOCAL BODY)	15080204501
256	MIZORAM	PHURA 'N' P/S - I (LOCAL BODY)	15080204601
257	MIZORAM	PHURA 'N' PS - II (SSA)	15080204602
258	MIZORAM	TIPA 'D' I PS (SSA)	15080204701
259	MIZORAM	TIPA'V' III PS (LOCAL BODY)	15080204901
260	MIZORAM	TIPA'V' III MS (LOCAL BODY)	15080204902

List of primary only schools where Major Repairs have been approved

Sl.No	District	Block	Village	School Name	UDISE Code
1	CHAMPHAI	CHAMPHAI	N.CHAMPHAI	GENESARET P/S (SSA), N.CHAMPHAI	15040101303
2	CHAMPHAI	CHAMPHAI	TLANGSAM	GOVT. TLANGSAM P/S-I	15040102002
3	CHAMPHAI	CHAMPHAI	ZION	GOVT. B.M. P/S	15040103301
4	KOLASIB	BILKHAWTHLIR	SAIHAPUI 'V	Saihapui 'V' P/S	15020301001
5	KOLASIB	BILKHAWTHLIR	SAIHAPUI 'K	Saihapui 'K' P/S	15020300401
6	KOLASIB	KAWNPUI	BUALPUI 'N	Bualpui 'N' P/S	15020200401
7	KOLASIB	KAWNPUI	KAWNPUI I	Kawnpui P/S-I	15020200201
8	KOLASIB	BILKHAWTHLIR	VAIRENGTE - I	Vairengte P/S-III	15020300702
9	LUNGLEI	EASTERN	CHAWNGTUI 'S'	GOVT. P/S CHAWNGTUI 'S'	15060100902
10	LUNGLEI	TLABUNG	CHITHAR	GOV'T P/S, CHITHAR	15060301202
11	LUNGLEI	TLABUNG	KHOJOISURI	BORNASURI P/S (SSA)	15060302206
12	LUNGLEI	TLABUNG	DIBLIBAGH	BELVACHHUAH P/S, (SSA)	15060302907
13	LUNGLEI	TLABUNG	TUICHAWNG	SIBINASORA P/S (SSA)	15060303006
14	LUNGLEI	TLABUNG	HMUNDO	GOV'T P/S, BANDIASORA	15060303401
15	LUNGLEI	TLABUNG	HMUNDO	HMUNDO P/S (SSA)	15060303402
16	LUNGLEI	BUNGHMUN	BUNGHMUN	GOVT. P/S-I BUNGHMUN	15060403302
17	MAMIT	REIEK	KANGHMUN	Govt. Kanghmun P/S-II	15010400802
18	MAMIT	W.PHAILENG	W.PHAILENG	Govt. W.Phaileng P/S-IV.	15010201804
19	SIAHA	TIPA	TOKALO	Tokalo PS-I	15080202702
20	SIAHA	TIPA	BYMARI	Bymary PS	15080203002
21	SIAHA	SIAHA	AMOTLAH	Amotlah PS-II	15080101103

List of Upper Primary Schools where Major Repairs have been approved

Sl.No	District	Block	Village	School Name	UDISE Code
1	CHAMPHAI	VANZAU	BUNGZUNG	GOVT. BUNGZUNG M/S	15040301301
2	CHAMPHAI	VANZAU	CHAWNGTUI 'E'	CHAWNGTUI 'E' UP/S (SSA)	15040302402
3	CHAMPHAI	CHAMPHAI	N.KHAWBUNG	GOVT. N.KHAWBUNG M/S	15040101001
4	KOLASIB	KAWNPUI	N.HLIMEN	N.Hlimen M/S	15020201303
5	KOLASIB	KAWNPUI	LUNG MUAT	Lungmuat M/S	15020200902
6	KOLASIB	KOLASIB	MEIDUM (ZODIN)	Zodin UPS	15020100904
7	KOLASIB	KAWNPUI	HORTOKI	GOVT. M/S HORTOKI	15020201603
8	LUNGLEI	EASTERN	CHAWNGTUI 'S'	GOVT. M/S CHAWNGTUI 'S'	15060100901
9	LUNGLEI	EASTERN	PHAILENG 'S'	GOVT. M/S PHAILENG 'S'	15060102401
10	LUNGLEI	STATION	HMUNTLANG	HMUNTLANG UPS (SSA)	15060204501
11	LUNGLEI	TLABUNG	PUANKHAI	PUANKHAI UPS (SSA)	15060302705
12	LUNGLEI	TLABUNG	HMUNDO	HMUNDO UPS (BANDIASORA) (SSA)	15060303405
13	SERCHHIP	LUNGPHO	NGENTIANG	Govt. Ngentiang M/S	15050300802

List of elementary schools where funds for repair of dilapidated buildings have been approved

Sl. No.	District	School Name	UDISE Code
1	KOLASIB	Vairengte P/S-II	15020300801
2	KOLASIB	Bukpui P/S	15020201101
3	KOLASIB	Zodin P/S	15020100902
4	MAMIT	Persang P/S (SSA)	15010201505
5	MAMIT	Zamuang P/S-II(SSA)	15010103202
6	MAMIT	NEW EDEN P/S (SSA)	15010101204
7	SIAHA	Iana PS-I	15080102502
8	SIAHA	Chhaolo I PS-II	15080102103
9	SIAHA	N.Laty PS-II	15080202603
10	SERCHHIP	Govt. Khawlailung P/S-IV	15050201104
11	SERCHHIP	Govt. Khawbel P/S	15050300701
12	SERCHHIP	Govt. Hriangtlang P/S	15050101501
13	LUNGLEI	GOVT. P/S - I THINGSAI	15060102203
14	LUNGLEI	MAUTLANG P/S (SSA)	15060300301
15	CHAMPHAI	GOVT. KHANKAWN M/S	15040302601
16	CHAMPHAI	THEKPUI UP/S (SSA)	15040302702
17	KOLASIB	N.Chawnpui M/S	15020300202
18	LUNGLEI	PHAINUAM UPS (SSA)	15060403706

Annexure-V

List of Secondary and Higher Secondary Schools where strengthening of various components have been approved

School Code	School	Computer Room	Lab Equipments for Science Lab	Art Room	Library Room	Physics Lab	Chemistry Lab	Biology Lab
15030100222	Govt. Chaltlang Higher Sec. School	0	1	1	1	1	1	1
15030600411	Govt. K.M. Higher Sec. School	1	1	1	1	1	1	1
15040100108	Govt. Gandhi Memorial Higher Sec. School	1	0	1	0	0	0	0
15080100606	Govt. Higher Sec. School, Siaha	0	0	0	0	0	0	0

List of Secondary and Higher Secondary Schools where Residential Quarters for Teachers have been approved. Three Residential Quarters each have been approved in given below 12 schools:

S. No.	Name of District	Name of Proposed School supported with the Quarters	UDISE code of to be supported schools
1	Aizawl	Sailutar Sec. School	15031000405
2	Aizawl	Lailak Sec. School	15031100404
3	Aizawl	Damdai Sec. School	15031000803
4	Lunglei	Ralvawng Sec. School	15060203706
5	Lunglei	Kanghmun 'S' Sec. School	15060201704
6	Lunglei	Khawmawi Sec. School	15060202704
7	Lunglei	Rotlang 'E' Sec. School	15060100706
8	Lunglei	Bualpui V Sec. School	15060202004
9	Champhai	Hruaikawn Sec. School	15040300403
10	Kolasib	Meidum Sec. School	15020100905
11	Lawngtlai	Sihtlangpui Sec. School	15070201603
12	Lawngtlai	Ngengpuikai Sec. School	15070105103

List of 4 DIETs for Vertical Expansion

1. DIET Saiha
2. DIET Serchip
3. DIET Lwngtlai
4. DIET Mamit

List of 6 DIET approved for Hostel Construction

1. DIET Saiha
2. DIET Champai
3. DIET Serchhip
4. DIET Kolasib
5. DIET Lawngtlai
6. DIET Mamit

Note: The total approved budget for these two activities is Rs.1875.32 lakhs in order to bring this financial figure for considering 4 DIETs vertical expansion and 6 DIETs hostel construction, the total amount has been divided with 10 number however it is to inform that from out of the approved amount of Rs.1875.32 lakhs, an amount of Rs.335.1 lakhs is for 4 DIETs vertical expansion and Rs.1540.22 lakhs is for construction 6 DIETs hostels.

List of new schools to be covered under Vocational Education in 2019-20

S. NO.	UDISE Code	School Name	Distri ct	Sector 1	Job Role	Sector 1	Job Role
1	15040200408	Govt. Khawzawl H/S	Cham phai	Automobile	Automotive Service Technician L3	Apparel Made-ups and Home Furnishing	Hand Embroiderer
2	15060100420	Govt. Hnahthial H/S	Lungl ei	Automobile	Automotive Service Technician L3	Apparel Made-ups and Home Furnishing	Hand Embroiderer

Samagra Shiksha

Annexure-VIII

Financial Year: 2018-2019 Month: March

MIZORAM

(Rs. In Lacs)

Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial	
				% Complete	In-progress		In-progress	Not Started	% Total		
Access & Retention											
Opening of New / Upgraded Schools											
1	Opening of New Schools - NR (Elementary)										
1.a	Composite School for Elementary	2	60.00	0	0	0.00	0	2	2	60.00	
Total for Opening of New Schools - NR (Elementary)		2	60.00	0	0	0.00	0	2	2	60	
3	Opening of New / Upgraded Schools - NR (Secondary)										
3.a	1 Section School (Class IX - X)	3	239.49	0	3	184.51	3	0	3	54.98	
Total for Opening of New / Upgraded Schools - NR (Secondary)		3	239.49	0	3	184.51	3	0	3	54.98	
5	Opening of New / Upgraded Schools - NR (Hr. Secondary)										
5.c	Higher Secondary School - Arts Stream (XI - XII)	2	247.33	0	0	0.00	0	2	2	247.33	
Total for Opening of New / Upgraded Schools - NR (Hr. Secondary)		2	247.33	0	0	0.00	0	2	2	247.33	
7	Addition of Stream In Existing Hr. Secondary - NR										
7.c	Higher Secondary School - Science Stream (XI - XII)	4	664.54	0	0	0.00	0	4	4	664.54	
Total for Addition of Stream In Existing Hr. Secondary - NR		4	664.54	0	0	0.00	0	4	4	664.54	
Strengthening of Existing Schools											
37	Strengthening of Schools - NR (up to Highest Class VIII)										
37.	Renovation of Dysfunctional Toilets	322	257.60	0	322	257.60	322	0	322	0.00	
37.d	Boys Toilets	9	22.50	0	9	22.50	9	0	9	0.00	
37.e	Girls Toilets (Upto Class VIII)	6	15.00	0	6	15.00	6	0	6	0.00	
37.h	Electrification (Upto Class VIII)	158	129.56	0	158	129.56	158	0	158	0.00	
37.k	Major Repair (Upto Class VIII)	49	97.00	0	33	66.00	33	16	49	31.00	
Total for Strengthening of Schools - NR (up to Highest Class VIII)		544	521.66	0	528	490.66	528	16	544	31	
38	Strengthening of Existing Schools (IX - X) - NR										
38.	Renovation of Dysfunctional Toilets	16	24.15	0	16	11.65	16	0	16	12.50	
38.a	Additional Classroom	7	33.25	0	7	17.77	7	0	7	15.48	
38.b	Science Lab	1	8.28	0	1	7.86	1	0	1	0.42	
Total for Strengthening of Existing Schools (IX - X) - NR		24	65.68	0	24	37.28	24	0	24	28.4	
39	Teacher Quarter - NR (up to Highest Class X or XII)										
39.a	Residential Quarter	44	341.34	0	28	83.69	28	16	44	257.65	
Total for Teacher Quarter - NR (up to Highest Class X or XII)		44	341.34	0	28	83.69	28	16	44	257.65	
45	Strengthening of Existing Schools (XI - XII) - NR										
45.a	Library Room	1	10.92	0	0	0.00	0	1	1	10.92	
45.c	Lab Equipment (Sci Lab)	1	3.00	0	0	0.00	0	1	1	3.00	
45.d	Toilet Block	1	7.67	0	0	0.00	0	1	1	7.67	
45.e	Drinking Water	1	0.48	0	0	0.00	0	1	1	0.48	
45.f	Additional Classroom	12	116.46	0	0	3.47	0	12	12	112.99	

45.g	Physics Lab	1	10.92	0	0	0.00	0	1	1	10.92
45.h	Chemistry Lab	1	10.92	0	0	0.00	0	1	1	10.92
45.i	Biology Lab	1	10.92	0	0	0.00	0	1	1	10.92
45.j	Art / Craft Room	2	10.92	0	0	0.00	0	2	2	10.92
45.k	Electrification	2	22.00	0	0	0.00	0	2	2	22.00
45.l	Furniture /Fire Fighting	2	14.40	0	0	0.00	0	2	2	14.40
Total for Strengthening of Existing Schools (XI - XII) - NR		25	218.61	0	0	3.47	0	25	25	215.141
Total for Access & Retention		648	2358.65	0	583	799.61	583	65	648	1559.041
Quality Interventions										
ICT and Digital Initiatives										
100	ICT and Digital Initiatives (up to Highest Class VIII) - NR									
100.a	Tablets/Laptop/Notebook/PCs	23	46.00	0	23	46.00	23	0	23	0.00
100.b	Operating System / Softwares	23	3.45	0	23	3.45	23	0	23	0.00
100.c	Furniture	23	3.45	0	23	3.45	23	0	23	0.00
Total for ICT and Digital Initiatives (up to Highest Class VIII) - NR		69	52.90	0	69	52.90	69	0	69	0
102	ICT and Digital Initiatives (upto Highest Class XII) - NR									
102.a	Tablets/Laptop/Notebook/PCs	9	27.00	0	0	0.00	0	9	9	27.00
102.b	Operating System / Softwares	9	1.35	0	0	0.00	0	9	9	1.35
102.c	Furniture	9	1.35	0	0	0.00	0	9	9	1.35
Total for ICT and Digital Initiatives (upto Highest Class XII) - NR		27	29.70	0	0	0.00	0	27	27	29.7
Total for Quality Interventions		96	82.60	0	69	52.90	69	27	96	29.7
Teacher Education										
Strengthening of physical infrastructure& Establishment of new DIETs										
111	Establishment of Special Cells in SCERT - NR									
111.a	Science	1	10.00	1	0	10.00	0	0	0	0.00
111.b	Mathematics	1	10.00	1	0	10.00	0	0	0	0.00
111.d	Education Technology/Computer	1	10.00	1	0	10.00	0	0	0	0.00
111.e	Language/English Education	1	10.00	1	0	10.00	0	0	0	0.00
Total for Establishment of Special Cells in SCERT - NR		4	40.00	4	0	40.00	0	0	0	0
112	Equipment's in Teacher Education Institutions - NR									
112.a	SCERT	1	20.00	1	0	20.00	0	0	0	0.00
112.b	DIETs	8	120.00	8	0	120.00	0	0	0	0.00
Total for Equipment's in Teacher Education Institutions - NR		9	140.00	9	0	140.00	0	0	0	0
115	Strengthening of Physical Infrastructure - NR									
115.a	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	5	427.01	1	0	50.00	0	4	4	377.01
Total for Strengthening of Physical Infrastructure - NR		5	427.01	1	0	50.00	0	4	4	377.01
Technology Support to TEIs										
122	Technology Support to TEIs (NR)									
122.a	Hardware & Software Support	9	32.60	9	0	6.04	0	0	0	26.56
122.b	Operating System & Application Software	9	1.80	0	0	0.00	0	9	9	1.80
122.c	Furniture	9	1.80	0	0	0.00	0	9	9	1.80
Total for Technology Support to TEIs (NR)		27	36.20	9	0	6.04	0	18	18	30.16
Total for Teacher Education		45	643.21	23	0	236.04	0	22	22	407.17

Grand Total	789	3084.46	23	652	1088.55	652	114	766	1995.911
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Generated as on Wednesday, July 03, 2019

	Budget Approved (Cumulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Scheme Name			
Elementary Education	634.56	543.56	91.00
Secondary Education	1806.69	308.95	1497.7410
Teacher Education	643.21	236.04	407.17
Total	3084.46	1088.55	1995.911

Major Component	Budget Approved (Cumulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	2358.65	799.61	1559.041
Quality Interventions	82.60	52.90	29.7
Teacher Education	643.21	236.04	407.17
Total	3084.46	1088.55	1995.9110

Annexure-IX

State Name :Mizoram and Year :2019-2020											Rs. in Lakh
Particulars			Proposal				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Access & Retention	Opening of New / Upgraded Schools	3	Opening of New / Upgraded Schools - NR (Secondary)								
		3.a	1 Section School (Class IX - X)	1	170.86000	170.86	1	163.00000	163	Recommended 1 school (with 1 section) as found eligible.	
			Total of Opening of New / Upgraded Schools - NR (Secondary)			170.86			163		
		4	Opening of New / Upgraded Schools -								
		4.a	Recurring Cost - Secondary (New) (Samagra)	1	12.50000	12.5	1	12.50000	12.5	Considered as proposed	
			Total of Opening of New / Upgraded Schools - Recurring (Secondary)			12.5			12.5		
		5	Opening of New / Upgraded Schools - NR (Hr. Secondary)								
		5.c	Higher Secondary School - Arts Stream (XI - XII)	4	169.77000	679.08	4	124.64500	498.58	Recommended 4 school with 1 section for Arts stream as found eligible.	
			Total of Opening of New / Upgraded			679.08			498.58		
		6	Opening of New / Upgraded Schools -								
		6.a	Recurring Cost - New Hr. Sec. (1 Stream)	4	20.00000	80	4	20.00000	80	Considered as proposed	
			Total of Opening of New / Upgraded			80			80		
		7	Addition of Stream in Existing Hr. Secondary - NR								
		7.c	Higher Secondary School - Science Stream (XI - XII)	2	168.04500	336.09	2	168.04500	336.09	Recommended up-gradation of 2 schools with 1 section for science stream as found eligible.	
			Total of Addition of Stream in Existing			336.09			336.09		
		8	Addition of Stream in Existing Hr.								
		8.a	Recurring Cost - Addition of Stream in	2	20.00000	40	2	20.00000	40	Considered as proposed	
			Total of Addition of Stream in Existing			40			40		
			Total of Opening of New / Upgraded Schools			1318.53			1130.17		
Residential School /	24	Residential Hostels - Recurring									

Hostels

24.a	Maintenance per child per month	9	18.00000	162	9	12.50000	112.5	Recommended for 9 existing hostel.
24.b	Stipend per child per month	9	0.60000	5.4	9	0.60000	5.4	Recommended for 9 existing hostel.
24.c	Supplementary TLM, Stationery and other educational material	9	0.50000	4.5	9	0.50000	4.5	Recommended for 9 existing hostel.
24.d	1 Warden	9	3.00000	27	9	3.00000	27	Recommended for 9 existing hostel.
24.e	3 Part time teachers	9	1.50000	13.5	9	1.50000	13.5	Recommended for 9 existing hostel.
24.f	1 Full Time Accountant	9	1.20000	10.8	9	1.20000	10.8	Recommended for 9 existing hostel.
24.g	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	9	1.20000	10.8	9	1.20000	10.8	Recommended for 9 existing hostel.
24.h	1 Head Cook	9	0.72000	6.48	9	0.72000	6.48	Recommended for 9 existing hostel.
24.i	2 Assistant Cook	9	1.08000	9.72	9	1.08000	9.72	Recommended for 9 existing hostel.
24.j	Specific Skill training	9	0.50000	4.5	9	0.50000	4.5	Recommended for 9 existing hostel.
24.k	Electricity / water charges	9	0.50000	4.5	9	0.50000	4.5	Recommended for 9 existing hostel.
24.l	Medical care/contingencies	9	0.62500	5.625	9	0.62500	5.625	Recommended for 9 existing hostel.
24.m	Maintenance	9	0.37500	3.375	9	0.37500	3.375	Recommended for 9 existing hostel.
24.n	Miscellaneous	9	0.37500	3.375	9	0.37000	3.33	Recommended for 9 existing hostel.
24.o	Preparatory camps	9	0.07000	0.63	9	0.07000	0.63	Recommended for 9 existing hostel.
24.p	P.T.A / school functions	9	0.15000	1.35	9	0.15000	1.35	Recommended for 9 existing hostel.
24.q	Capacity Building	9	0.10000	0.9	9	0.10000	0.9	Recommended for 9 existing hostel.
24.r	Physical / Self Defence Training	9	0.10000	0.9	9	0.10000	0.9	Recommended for 9 existing hostel.
Total of Residential Hostels - Recurring				275.36			225.81	
30	Residential Hostels - Recurring							
30.a	Food/lodging per child per month	2	36.00000	72	2	26.00000	52	Recommended for 2 existing hostel
30.b	Stipend per child per month	2	1.20000	2.4	2	1.20000	2.4	Recommended for 2 existing hostel
30.c	Supplementary TLM, Stationery and other educational material	2	1.00000	2	2	1.00000	2	Recommended for 2 existing hostel

		30.d	1 Warden	2	3.00000	6	2	3.00000	6	Recommended for 2 existing hostel
		30.g	3 Part time teachers	2	1.50000	3	2	1.50000	3	Recommended for 2 existing hostel
		30.h	1 Full Time Accountant	2	1.20000	2.4	2	1.20000	2.4	Recommended for 2 existing hostel
		30.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	1.20000	2.4	2	1.20000	2.4	Recommended for 2 existing hostel
		30.j	1 Head Cook	2	0.72000	1.44	2	0.72000	1.44	Recommended for 2 existing hostel
		30.k	2 Assistant Cook	2	1.08000	2.16	2	1.08000	2.16	Recommended for 2 existing hostel
		30.l	Specific Skill training	2	1.00000	2	2	1.00000	2	Recommended for 2 existing hostel
		30.m	Electricity / water charges	2	1.00000	2	2	1.00000	2	Recommended for 2 existing hostel
		30.n	Medical care/contingencies	2	1.25000	2.5	2	1.25000	2.5	Recommended for 2 existing hostel
		30.o	Maintenance	2	0.75000	1.5	2	0.75000	1.5	Recommended for 2 existing hostel
		30.p	Miscellaneous	2	0.75000	1.5	2	0.75000	1.5	Recommended for 2 existing hostel
		30.q	Preparatory camps	2	0.07000	0.14	2	0.07000	0.14	Recommended for 2 existing hostel
		30.r	P.T.A. / school functions	2	0.20000	0.4	2	0.20000	0.4	Recommended for 2 existing hostel
		30.t	Capacity Building	2	0.10000	0.2	2	0.10000	0.2	Recommended for 2 existing hostel
		30.u	Physical / Self Defence Training	2	0.10000	0.2	2	0.10000	0.2	Recommended for 2 existing hostel
		Total of Residential Hostels - Recurring				104.24			84.24	
		Total of Residential School / Hostels				379.6			310.05	
Strengthening of Existing Schools	37	Strengthening of Schools - NR (up to								
		37.d	Boys Toilets	52	3.50000	182	52	3.50000	182	Recommended as per gaps identified by MIS
		37.e	Girls Toilets (Upto Class VIII)	41	3.50000	143.5	38	3.50000	133	Recommended as per gaps identified by MIS
		37.f	Drinking Water (Upto Class VIII)	262	2.00000	524	260	2.00000	520	Recommended as per gaps identified by MIS

	37.k	Major Repair (Upto Class VIII)	34	18.94700	644.198	34	18.94736	644.21	The state has proposed school buildings in bad condition for major repairs. The proposal has been appraised and Rs.644.2 lakhs. is recommended for major repairs of 34 schools.
	37.p	Dilapidated Building (Primary)	34	43.60297	1482.50098	14	43.60297	610.44158	Recommended as per unsafe certificate and photographs submitted by state.
	37.r	Dilapidated Building (Upper Primary)	17	53.62335	911.59695	4	53.62335	214.4934	Recommended as per unsafe certificate and photographs submitted by state.
		Total of Strengthening of Schools - NR			3887.8			2304.14	
38		Strengthening of Existing Schools (IX -							
	38.k	Computer Room	4	15.22750	60.91	2	15.22000	30.44	Recommended as per MIS gaps
		Total of Strengthening of Existing			60.91			30.44	
39		Teacher Quarter - NR (up to Highest							
	39.a	Residential Quarter	69	18.87348	1302.27	36	17.70000	637.2	The unit cost of teacher quarter is Rs.17.7 lakh. 36 teacher quarters are eligible as per analysis. Total cost for 36 teachers x Rs.17.7 lakh (each teacher quarter) = Rs. 637.2 lakh
		Total of Teacher Quarter - NR (up to			1302.27			637.2	
45		Strengthening of Existing Schools (XI -							
	45.a	Library Room	4	15.22750	60.91	2	15.22000	30.44	Recommended as per MIS gap
	45.c	Lab Equipment (Sci Lab)	4	3.50000	14	2	3.00000	6	Recommended as per norms for the 3 labs in each of the 2 schools
	45.g	Physics Lab	8	15.23000	121.84	2	15.23000	30.46	Recommended as per MIS gap
	45.h	Chemistry Lab	4	15.23000	60.92	2	15.23000	30.46	Recommended as per MIS gap
	45.i	Biology Lab	4	15.23000	60.92	2	15.23000	30.46	Recommended as per MIS gap
	45.j	Art / Craft Room	3	7.40667	22.22	3	7.40667	22.22001	Recommended as per MIS gap
		Total of Strengthening of Existing			340.81			150.04	
		Total of Strengthening of Existing Schools			5591.79			3121.82	
Transport & Escort Facilities	47	Transport / Escort Facility							
	47.b	Children in remote habitation	773	0.06000	46.38	773	0.06000	46.38	773 students for Elementary is recommended with the condition that State will immediately notified, in its RTE rules area/ limits of neighbourhood where Transportation is to be provided.
		Total of Transport / Escort Facility			46.38			46.38	
	48	Transport / Escort Facility (Secondary)							

RTE Entitlements	Total for Access & Retention	48.a	Children in remote habitation	352	0.06000	21.12	352	0.06000	21.12	Recommended as proposed.
		Total of Transport / Escort Facility				21.12			21.12	
		Total of Transport & Escort Facilities				67.5			67.5	
		Total for Access & Retention				7357.41			4629.54	
		Free Uniforms	49	Uniform						
		49.a	All Girls	45789	0.00600	274.734	45789	0.00600	274.734	Recommended Uniform for 45789 girls of Govt. schools @ Rs 600/- per child.
		49.b	ST Boys	49174	0.00600	295.044	49174	0.00600	295.044	Recommended Uniform for 49174 ST Boys of Govt. schools @ Rs 600/- per child.
		49.c	SC Boys	118	0.00600	0.708	118	0.00600	0.708	Recommended Uniform for 118 SC Boys of Govt. schools @ Rs 600/- per child.
		Total of Uniform				570.49			570.49	
		Total of Free Uniforms				570.49			570.49	
	Free Textbooks	50	Free Text Books							
		50.a	Text Books (Class I - II)	30365	0.00250	75.913	30365	0.00250	75.912	Recommended Text Books (Class I - II) for 30365 children (as per U-DISE data) @ Rs 250/- per child.
		50.b	Braille Books (Class I - II)	6	0.00233	0.014	6	0.00233	0.01398	Recommended Braille Books for 6 children @ Rs 233/- per child as proposed. (Class I - II)
		50.c	Large Print Books (Class I - II)	15	0.00247	0.037	15	0.00247	0.03705	Recommended Large Print Books for 15 children @ Rs 247/- per child as proposed. (Class I - II)
		50.d	Text Books (Class III - V)	35303	0.00250	88.259	35303	0.00250	88.258	Recommended Text Books (Class III - V) for 35303 children (as per U-DISE data) @ Rs 250/- per child.
		50.e	Braille Books (Class III - V)	3	0.00200	0.006	3	0.00200	0.006	Recommended Braille Books for 3 children @ Rs 200/- per child as proposed. (Class III - V)
		50.f	Large Print Books (Class III - V)	39	0.00251	0.098	39	0.00250	0.0975	Recommended Large Print Books for 39 children @ Rs 250/- per child. (Class III - V)
		50.g	Text Books (Class VI - VIII)	37194	0.00400	148.776	37194	0.00400	148.776	Recommended Text Books (Class VI - VIII) for 37194 children (as per U-DISE data) @ Rs 400/- per child.
		50.h	Braille Books (Class VI - VIII)	5	0.00400	0.02	5	0.00400	0.02	Recommended Braille Books for 5 children @ Rs 400/- per child. (Class VI - VIII)

Special Training of Out of School Children (OoSC)	50.i	Large Print Books (Class VI - VIII)	53	0.00400	0.212	53	0.00400	0.212	Recommended Large Print Books for 53 children @ Rs 400/- per child. (Class VI - VIII):
		Total of Free Text Books			313.34			313.33	
		Total of Free Textbooks			313.34			313.33	
	52	Special Training for OoSC - Non-							
	52.d	12 Month (Non-Residential - Fresh)	1298	0.06000	77.88	1298	0.06000	77.88	Recommended as proposed.
		Total of Special Training for OoSC - Non-			77.88			77.88	
	53	Special Training for OoSC - Residential							
	53.d	12 Month (Residential - Fresh)	1207	0.20000	241.4	1207	0.20000	241.4	Recommended as proposed.
		Total of Special Training for OoSC -			241.4			241.4	
	54	Special Training for OoSC - Non-							
	54.c	9 Months (Non - Residential - Prev. Year)	1266	0.04500	56.97	1266	0.04500	56.97	Recommended as proposed.
		Total of Special Training for OoSC -			56.97			56.97	
	55	Special Training for OoSC - Residential							
	55.c	9 Months (Residential - Prev. Year)	607	0.15000	91.05	607	0.15000	91.05	Recommended as proposed.
		Total of Special Training for OoSC -			91.05			91.05	
		Total of Special Training of Out of School Children			467.3			467.3	
Media & Community	61	Media & Community Mobilization							

Mobilization

61.b Media & Community Mobilization	2243	0.01500	33.645	2243	0.01500	33.645	As per the UDISE 2017-18 the number of elementary schools are 2243. The recommended budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 2243 (No. of School) = Rs. 33,64,500/- (i)Media activities: *Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is : Rs.1000/- per school. (ii) Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month , amount allocated is Rs.500/- per year .The State/UT has to undertake these activities duly have a specific plan. *i.e. A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board
61.c Training of SMC/ SDMC	2243	0.03000	67.29	2243	0.03000	67.29	As per the UDISE 2017-18 the number of elementary schools are 2243. The recommended budget estimate for under taking activities (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 2243 (No of School) = Rs.67,29,000. The State/UT has to undertake these activities duly have a specific plan.
Total of Media & Community			100.94			100.94	

62	Media & Community Mobilization							
62.a	Media & Community Mobilization	312	0.01500	4.68	310	0.01500	4.65	As per the UDISE 2017-18 number of Secondary schools are 310. The recommended budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 310(No. of School) = Rs.4,65,000. (i)Media activities: "Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is: Rs.1000/- per school. (ii) Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month , amount allocated is Rs.500/- per year).The State/UT has to undertake these activities duly have a specific plan. i.e A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board
62.b	SMDC Training	312	0.03000	9.36	310	0.03000	9.3	As per the UDISE 2017-18 the number of Secondary schools are 310. The recommended budget estimate for under taking activities (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 310 (No of School) = Rs.9,30,000. The State/UT has to undertake these activities duly have a specific plan.

		Total of Media & Community		14.04		18.95				
		Total of Media & Community Mobilization		114.98		114.88				
Total for RTE Entitlements				1466.10		1466.00				
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	63	Quality Components (Elementary)							
		63.	Reporting by Head of Schools	2243	0.00500	11.215	2243	0.00500	11.215	Recommended as proposed for Reporting for 5 bimonthly reports.
		63.j	Orientation Programme for Teachers on Safety and Security	2243	0.10000	224.3	10539	0.01000	105.39	Recommended an amount of Rs. 105.39 lakh for all teachers (10539) as per udise 2017-18@Rs.1000 per teacher for the orientation and sensitization of teachers on school safety and security.
			Shaala Siddhi	2231	0.00600	13.386	2231	0.00600	13.386	Recommended shaala Siddhi @ Rs.600/ school for 2231 elementary schools.
		63.k	Fund for Safety and Security at School Level	2243	0.00500	11.215	2243	0.00500	11.215	Recommended an amount of Rs. 11.21 lakh for 2243 schools @ Rs.500 per school for display Board on safety guidelines.
		Total of Quality Components				260.12			141.21	
		64	Quality Components (Secondary & Sr.							
		64.	Funds for Safety and Security	310	0.01000	3.1	310	0.00500	1.55	Recommended an amount of Rs. 1.55 lakh for 310 schools @ Rs.500 per school for display Board on safety guidelines.
			Orientation Programme for Teachers on safety and Security	310	0.00500	1.55	2357	0.01000	23.57	Recommended an amount of Rs. 23.57 lakh for all teachers (2357) as per UDISE 2017-18 @Rs.1000 per teacher for the orientation and sensitization of teachers on school safety and security.
			Reporting by Head of Schools	310	0.00500	1.55	310	0.00500	1.55	Recommended as proposed for Reporting for 5 bimonthly reports and uploading in portal.
		64.b	Shaala Siddhi	312	0.00600	1.872	310	0.00600	1.86	Recommended for 310 schools @ Rs. 600 for Shaala Siddhi activities.
		Total of Quality Components				8.07			28.59	
		66	Project - Innovative Activities							

66.	Documentation of Best Practices on Shagun Portal	1	25.00000	25	1	25.00000	25	Recommended for shagun repository @ Rs. 25 lakh for developing e-content uploading best practices etc under elementary. Note: Rs.25 lakhs for both for shagun repository for elementary, secondary and higher secondary activities.
	Teacher IdCards	3694	0.00250	9.235	2357	0.00050	1.178	Recommended for 2357 teacher for ID Cards @ Rs. 50/- as per UDISE 2017-18 and in position of the teacher.
	Youth & Eco Club	1	0.25000	0.25	310	0.25000	77.5	Youth and Eco clubs to be established in 310 schools @ Rs.25000 per year. An amount of Rs. 77.50 lakh is recommended to conduct various activities. The state may ensure to share the good quality images and videos of these activities for uploading on shagun repository.
66.8	BAND Competition	9	5.00000	45	1	5.00000	5	Recommended an amount of Rs. 5 lakh for arranging dress and equipments. State may ensure documenting the events for shagun repository.
	Total of Project - Innovative Activities			79.43			108.63	
67	Project Innovation (Elementary)							
67.	Fun with English	1	15.85000	15.85	1	15.85000	15.85	Recommended to promote activities for making English joyful learning. The cost includes Preparation of Instructor's & participant's manual, Logistics cost for training, Refreshments for participants, Stationery, Instructors remuneration, Instructors stationery, Miscellaneous etc.
	Youth & Eco Club	942	0.15000	141.3	947	0.15000	142.05	947 schools @Rs.15000/- per schools 946 schools (6-8 schools + 1 school(1 school))

	Youth & Eco Club(stand alone primary only schools)	1289	0.05000	64.45	1296	0.05000	64.8	Recommended for 1296 stand alone school @ Rs.5000
67. ae	Teacher IdCards	13462	0.00250	33.656	10539	0.00050	5.27	Recommended Teacher Id Cards @ Rs. 50/- for 10539 teachers (as per UDISE 2017-18)
	Total of Project Innovation			255.26			227.97	
69	Project Kala Utsav (Secondary)							
69.a	TA / DA Allowance for National Level	50	0.10000	5	50	0.04000	2	Recommended TA/DA at cost of RS.4000 per student for participation in kala utsav activities at national level
69.b	Kala Utsav	8	1.00000	8	1	8.00000	8	Recommended for Kala Utsav related activities
	Total of Project Kala Utsav			13			10	
72	LEP (Class I - II)							
72.d	Remedial Teaching	9057	0.00500	45.285	9057	0.00500	45.285	Recommended LEP @ Rs. Rs. 500 for various activities under LEP for 9057 Students.
	Total of LEP (Class I - II)			45.285			45.28	
73	LEP (Class III - V)							
73.d	Remedial Teaching	10048	0.00500	50.24	10048	0.00500	50.24	Recommended LEP @ Rs. Rs. 500 for various activities under LEP for 10048 Students.
	Total of LEP (Class III - V)			50.24			50.24	
74	LEP (Class VI - VIII)							
74.d	Remedial Teaching	10853	0.00500	54.265	10853	0.00500	54.265	Recommended LEP @ Rs. Rs. 500 for various activities under LEP for 10853 Students.
	Total of LEP (Class VI - VIII)			54.265			54.26	
75	Shagunotsav (Elementary)							
75.a	Shagunotsav	2244	0.00885	19.858	2322	0.00643	14.93	Recommended @ Rs.643 (Average Cost) per school for 2322 Govt and Aided schools at the elementary level
	Total of Shagunotsav (Elementary)			19.86			14.93	
76	Experiential Learning (Elementary)							
76.a	Rangotsav	1	0.00001	0.00001	1	5.00000	5	Recommended experiential learning @ Rs.5 lakh for conducting various activities for joyful learning
	Total of Experiential Learning			0			5	
77	LEP (Class IX - XII)							

	77.k	Remedial Teaching	1731	0.00500	8.655	1731	0.00500	8.655	Recommended @ Rs. 500 for Remedial Teaching activities.
		Total of LEP (Class IX-XII)			8.66			8.66	
114		Project - Hindi (Secondary)							
	114.b	Hindi Teaching	8649	0.00500	43.245	6649	0.00400	26.596	Recommended for project Hindi to improve the learning outcomes in Hindi.
		Total of Project - Hindi (Secondary)			43.24			26.6	
116		Shagunotsav (Secondary & Sr.							
	116.a	Shagunotsav	312	0.00885	2.761	468	0.00686	3.21	Recommended @ Rs.686 (Average Cost) per school for 468 Govt. and Aided schools at the Secondary & Senior Secondary level.
		Total of Shagunotsav (Secondary & Sr.			2.76			3.21	
		Total of Funds for Quality (LEP, Innovation,			840.24			724.56	
Assessment at National & State level	79	Assessment at State level (Elementary)							
	79.a	Assessment at State level	8	4.25000	34	8	10.00000	80	An amount of Rs. 80 lakh is recommended for 8 districts @ Rs.10 lakh. School Based Assessment (SBA) will be conducted in 2019. SCERT will be the nodal agency for capacity building & implementing SBA at State and District level. SBA will cover DIETs, BRCs, CRCs, Schools and Teachers. A detailed manual on SBA will be shared by NCERT for implementation of SBA.
		Total of Assessment at State level			34			80	
		Total of Assessment at National & State level			34			80	
Training for In-service Teacher and Head Teachers	81	In-Service Training (I - VIII)							
	81.a	Class I & II	2245	0.02500	56.125	1745	0.02500	43.625	Recommended as proposed at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme.
	81.b	Class III to V	3658	0.02500	91.45	3258	0.02500	81.45	Recommended as proposed at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme.
	81.c	Class VI to VIII	4248	0.02500	106.2	3948	0.02500	98.7	Recommended as Proposed

		Total of In-Service Training (I-VIII)			253.78			253.78	
82		In-Service Training (IX - XII)							
	82.b	Class IX to XII	3243	0.02500	81.075	3243	0.02500	81.075	Recommended as Proposed
		Total of In-Service Training (IX-XII)			81.08			81.08	
85		Training of Resource Persons & Master							
	85.	Printing of Integrated Teacher Training Package	8951	0.00150	13.4265	8951	0.00150	13.4265	Recommended for Printing of Training modules as per the Integrated Teacher Training Guideline
	85.a	KRPs Training at State level (Class I to VIII)	1	0.00001	0.00001	60	0.00000	0.00001	Recommended only Physical Number of KRPs. The KRPs training will be conducted on NIERI. All the training Expenses will be borne by NCERT
	85.b	SRPs Training by NIEPA at State Level (Class I to VIII)	1	0.00001	0.00001	12	0.00000	0.00001	Recommended only Physical Number of KRPs. The KRPs training will be conducted on NIERI. All the training Expenses will be borne by NCERT
	85.c	KRPs Travel/Accommodation	1	0.00001	0.00001	72	0.25000	18	Recommended -as per The Integrated Teacher Training Programme at Elementary level
		Total of Training of Resource Persons			13.43			13.43	
86		Training of Resource Persons & Master							
	86.b	Master Trainers/Key Resource Persons	25	0.02500	0.625	25	0.02500	0.625	Recommended as proposed
	86.c	Master Trainers/Key Resource Persons	20	0.02500	0.5	20	0.02500	0.5	Recommended as proposed
		Total of Training of Resource Persons			1.12			1.12	
88		School Leadership Training of Head							
	88.b	Training of Head Masters (Class IX to XII)	150	0.04800	7.2	150	0.04800	7.2	Recommended as Proposed
		Total of School Leadership Training of			7.2			7.2	
90		Training of Educational Administrators							
	90.a	Secondary Level (Classes IX to X)	100	0.01500	1.5	100	0.01500	1.5	Recommended as proposed
		Total of Training of Educational			1.5			1.5	
		Total of Training for In-service Teacher and Head			358.1			346.1	
Composite School Grant	91	Annual Grant (up to Highest Class VIII)							
	91.a	School Grant - (Enrol 1-15)	246	0.12500	30.75	246	0.12500	30.75	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
	91.b	School Grant - (Enrol >15 - 100)	1883	0.25000	470.75	1883	0.25000	470.75	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.

	91.c	School Grant - (Enrol > 100 and <= 250)	99	0.50000	49.5	99	0.50000	49.5	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
	91.d	School Grant - (Enrol > 250 and <= 1000)	3	0.75000	2.25	3	0.75000	2.25	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
		Total of Annual Grant (up to Highest Class X or			553.25			553.25	
92		Annual Grant (up to Highest Class X or							
	92.a	School Grant (Enrol 1- 15)	16	0.12500	2	16	0.12500	2	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
	92.b	School Grant - (Enrol > 15 - 100)	243	0.25000	60.75	242	0.12500	30.25	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
	92.c	School Grant - (Enrol > 100 and <= 250)	36	0.50000	18	35	0.50000	17.5	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
	92.d	School Grant - (Enrol > 250 and <= 1000)	17	0.75000	12.75	17	0.75000	12.75	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
		Total of Annual Grant (up to Highest Class X or			98.5			92.5	
		Total of Composite School Grant			646.75			615.75	
Libraries	95	Library (upto Highest Class VIII)							
	95.a	Composite Elementary Schools (I - VIII)	1	0.13000	0.13	1	0.13000	0.13	Recommended for 1 School (Class I - VIII) @ Rs 0.13000/- per school.
	95.b	Upper Primary Schools (VI - VIII)	941	0.10000	94.1	941	0.10000	94.1	Recommended for 941 Upper Primary Schools (Class VI- VIII) @ Rs 0.10000/- per school.
	95.c	Primary School (I - V)	1289	0.05000	64.45	1289	0.05000	64.45	Recommended for 1289 Primary Schools (Class I - V) @ Rs 5000/- per school.
		Total of Library (upto Highest Class VIII)			158.68			158.68	
	96	Library (upto Highest Class XII)							
	96.c	Secondary Schools (Classes IX & X)	291	0.10000	29.1	290	0.10000	29	Recommended for 290 Secondary Schools (Classes IX & X) @ Rs 0.10000/- per school.
	96.e	Senior Secondary School Only (Class XI - XII)	21	0.10000	2.1	20	0.10000	2	Recommended for 20 Secondary Schools (Classes XI & XII) @ Rs 0.15000/- per school.
		Total of Library (upto Highest Class XII)			31.2			31	
		Total of Libraries			189.88			189.68	
Rastriya Aavishkar	97	Rashtriya Aavishkar Abhiyaan							

Abhiyan

97.a	Science Exhibition / Book Fair	8	1.00000	8	8	0.50000	4	Recommended @ Rs. 50000 / district for activities for Science Exhibition. The state may seek support from NCERT to conduct state level activities.
97.b	Quiz Competition	8	0.50000	4	8	0.50000	4	Recommended an amount of Rs.4.00 lakh for 8 districts. State may share the good quality images and videos for uploading on shagun repository.
97.d	Exposure visit outside State	947	0.02000	18.94	947	0.02000	18.94	Recommended exposure visit outside the state @ Rs. 2000/student.
97.g	Science Kit	942	0.22917	215.88	942	0.09656	90.96	Recommended for 942 schools. State may ensure documentation of teaching learning process using science kit for shagun repository. NCERT science kit to be procured.
97.h	Excursion Trip for Students within State	2463	0.00200	4.926	2463	0.00200	4.926	Recommended an amount of Rs. 4.92 lakh for 2463 students. State may ensure documenting the visits for uploading on Shagun Repository.
97.i	Maths Kit	941	0.04983	46.888	941	0.01661	15.63	Recommended for 941 schools. State may ensure documentation of teaching learning process using maths kit for shagun repository. NCERT maths kit to be procured.
97.q	School Mentoring by Higher Education Institutes	8	0.23800	1.904	8	0.23800	1.904	Recommended for 8 districts @ Rs. 23800 / district for activities on School Mentoring by Higher Education Institutes.
97.z	Twinning with Schools	2441	0.01000	24.41	2441	0.01000	24.41	Recommended an amount of Rs. 24.41 lakh for twinning of schools. State may ensure documenting the visits for uploading on Shagun Repository.
Total of Rashtriya Aavishkar Abhiyan				324.95			164.77	
98	Rashtriya Aavishkar Abhiyan							

	98.a	Science Exhibition / Book Fair	8	1.00000	8	8	0.50000	4	Recommended for conducting science exhibition/book fair in all 8 districts and one state level activity. Good images, videos and case studies of this event to be uploaded on shagun repository.
	98.aa	Technical Festival	1	2.00000	2	1	2.00000	2	Recommended as proposed for Technical Festival to be conducting state level.
	98.ab	Maths Summer Camp	582	0.03000	17.46	582	0.03000	17.46	Recommended for conducting Maths Summer Camp for 582 students @ Rs. 3000 per student.
	98.c	Quiz Competition	8	1.00000	8	8	0.50000	4	Recommended for 8 districts @ Rs. 50000 / district for Quiz Competition
	98.d	Study Trip for Students to Higher Institutions (Within States)	2533	0.00200	5.066	2533	0.00200	5.066	Recommended for Study Trip for Students to Higher Institutions (Within States) @ Rs. 200 / student.
	98.e	Exposure visit outside State	1130	0.02000	22.6	1130	0.02000	22.6	Recommended as proposed @ Rs. 2000 for 1130 students/ per student for visit outside the State.
	98.ii	School Mentoring by Higher Education Institutes	8	0.37500	3	8	0.20000	1.6	Recommended School Mentoring by Higher Education Institutes @ Rs. 20000.
	Total of Rastriya Aavishkar Abhiyan				66.18			56.78	
	Total of Rastriya Aavishkar Abhiyan				391.07			221.5	
Support at Pre-Primary Level	107	Pre-Primary (Recurring)							
	107.a	Support at Pre-Primary Level	357	0.16420	58.619	357	0.11610	41.4477	Recommended for TLM in pre primary in 357 schools, For 5 days training of pre school teachers and development of ECE curriculum in collaboration with SCERT.
	Total of Pre-Primary (Recurring)				58.62			41.45	
	Total of Support at Pre-Primary Level				58.62			41.45	
Academic support through BRC/URC/CRC	108	Provision for BRCs/URCs							
	108.a	Salary for 6 Resource Persons at BRC	156	4.71000	734.76	156	3.00000	468	Recommended
	108.b	Salary for 2 Resource Persons for CWSN	52	4.71000	244.92	52	3.00000	156	Recommended

			108.c Salary for 1 MIS Coordinator in position	26	4.71000	122.46	26	3.00000	78	Recommended
			108.d Salary for 1 Data Entry Operator in position	26	3.76800	97.968	26	2.40000	62.4	Recommended
			108.e Salary for 1 Accountant-cum-support staff	66	4.71000	310.86	66	3.00000	198	Recommended
			108.i Contingency Grant	26	1.00000	26	26	0.50000	13	Recommended as per norms
			108.j Meeting, TA	26	1.00000	26	26	0.30000	7.8	Recommended as per norms
			108.k Maintenance Grant	26	2.00000	52	26	0.10000	2.6	Recommended as per norms
			Total of Provision for BRCs/URCs			1614.67			988.8	
	110		Provisions for CRCs							
			110.a Salary for CRC Coordinator (one)	171	4.71000	805.41	171	3.00000	513	Recommended
			110.c Contingency Grant	171	0.50000	85.5	171	0.50000	85.5	Recommended as proposed
			110.d Meeting, TA	171	0.50000	85.5	171	0.30000	51.3	Recommended as per norms
			110.e TLM Grant	171	0.50000	85.5	171	0.10000	17.1	Recommended as per norms
			110.f Maintenance Grant	171	0.50000	85.5	171	0.10000	17.1	Recommended as per norms
			110.g Mobility Support for CRC (Strengthening of CRC)	2243	0.01000	22.43	2231	0.01000	22.31	Recommended
			Total of Provisions for CRCs			1169.84			706.31	
			Total of Academic support through BRC/URC/CRC			2784.81			1692.11	
			Total for Quality Interventions			5303.47			3911.15	
Teacher Education	Strengthening of	115	Strengthening of Physical							

physical infrastructure & Establishment of new DIETs	115.a Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)							10	245.95900	2459.59	10	187.53200	1875.32	Proposal Recommended for 4 DIETs DIETs Saiha 90.00 DIET Serchhip 80.80 DIET Lwngtlai 84.30 DIET Mamit 80.00 Total 335.1 And construction of 6 DIET hostels Saiha 280.43 Champa 256.30 Serchhip 252.03 Kolasib 239.10 Lawngtlai 262.84 Mamit 249.52 Total 1540.22 Total approved amount for the above two activities is Rs.1875.32 lakhs Note: The total approved budget for these two activities is Rs.1875.32 lakhs in order to bring this financial figure for considering 4 DIETs vertical expansion and 6 DIETs hostel construction, the total amount has been divided with 10 number however it is to inform that from out of the approved amount of Rs.1875.32 lakhs, an amount of
	Total of Strengthening of Physical									2459.59			1875.32	
	Total of Strengthening of physical infrastructure &									2459.59			1875.32	
Salaries of Teacher Educators (TEIs)	117 Teachers Educators Salary in TEIs													
	117.a SCERT/SIEs							14	4.24293	59.40102	14	0.63643	8.91002	Recruitment of Lecturers for SCERT was not done during 2018-19. Recruitment is expected during 2019-20. Recommend salary for 3 months. *Note: Total amount of salary for teacher educators worked out as per the scheme."

		117.b DIETs	249	9.38929	2337.93321	222	5.61365	1246.2303	Recommended salary as per filled up posts.
									*Note: Total amount of salary for teacher educators worked out as per the scheme.
		117.d IASEs	12	10.75750	129.09	1	107.78400	107.784	Salary amount for Rs.49.8640 lakh (8 faculty @ Rs.6.233) for IASEs for the year 2019-20. In addition Rs.57.92 lakh is approved as reimbursement of salary for 2018-19 since due to restriction of the 15% ceiling of funds to be released in the last quarter (1st January to 31st March 2019) by the Finance Ministry, 2nd installment could not be released to the state. This reimbursement provision is only for the current year. The total approved is Rs.107.784 lakhs.
		Total of Teachers Educators Salary in			2526.42			1362.92	
		Total of Salaries of Teacher Educators (TEIs)			2526.42			1362.92	
Program & Activities including Faculty Development of Teacher Educators	121	Program & Activities including Faculty							
		121.b Program & Activities (DIET)	8	30.00000	240	8	25.00000	200	Recommended Rs. 20.00 lakh for program Activities and Rs. 5.00 lakh for faculty development for all DIETs.
		121.c Specific projects for Research activities (DIET)	8	10.00000	80	8	8.00000	64	Recommended
		121.e Program & Activities (IASEs)	1	30.00000	30	1	15.00000	15	Recommended
		121.g Program & Activities (SCERT)	1	25.00000	25	1	20.00000	20	Recommended Rs. 15.00 lakh for program Activities and Rs. 5.00 lakh for faculty development for SCERT.
		121.h Specific programme for Research activities (SCERT)	1	10.00000	10	1	10.00000	10	Recommended as proposed.
		Total of Program & Activities including			385			309	
		Total of Program & Activities including Faculty			385			309	
Technology Support to TEIs	123	Recurring Support on (Technology							
		123.d Recurring Support on Technology (TEIs)	9	2.40000	21.6	9	2.40000	21.6	Recommended as proposed

		Total of Recurring Support		21.6	21.6						
		Total of Technology Support to TEIs		21.6	21.6						
Annual Grant for TEIs	124	Annual Grant for TEIs									
	124.a	SCERT	1	35.00000	35	1	35.00000	35	Recommended as proposed		
	124.b	DIETs	8	20.00000	160	8	20.00000	160	Recommended as proposed		
	Total of Annual Grant for TEIs				195			195			
	Total of Annual Grant for TEIs				195			195			
Total for Teacher Education				5587.61	3763.84						
Sports & Physical Education	Sports & Physical Education	127	Sports & Physical Education (upto								
		127.a	Sports & Physical Education (Primary Schools)		1289	0.05000	64.45	1289	0.05000	64.45	Recommended for 1289 Primary Schools @ Rs 5000/- per school.
		127.b	Sports & Physical Education (Upper Primary Schools)		942	0.10000	94.2	942	0.10000	94.2	Recommended for 942 Upper Primary Schools @ Rs 10000/- per school.
		Total of Sports & Physical Education				158.65			158.65		
		128	Sports & Physical Education (upto								
		128.a	Sports & Physical Education (Secondary)		312	0.25000	78	310	0.25000	77.5	Recommended for 310 Secondary Schools @ Rs 25000/- per school.
		128.b	Sports & Physical Education (Sr. Secondary)		8	1.62500	13	8	0.25000	2	Recommended for Sports & Physical Education (Sr. Secondary) activities as per norms
		Total of Sports & Physical Education				91			79.5		
		Total of Sports & Physical Education				249.65			238.15		
		Total for Sports & Physical Education				249.65			238.15		
Salary of Teachers	Teacher Salary (HMs/Teachers)	131	Teacher Salary - (Elementary)								
		131.b	Primary Teachers Existing, in position (Contractual)		550	3.76800	2072.4	550	1.80000	990	Considered as per the norms @ Rs. 15000/teacher/month
		Total of Teacher Salary - (Elementary)				2072.4			990		
		132	Upper Primary Teachers (Contractual) -								
		132.a	Science and Mathematics		63	4.71000	296.73	63	2.40000	151.2	As per the norms @ Rs. 20000/moth
		132.b	Social Studies		63	4.71000	296.73	63	2.40000	151.2	As per the norms @ Rs. 20000/moth
		132.c	Languages		63	4.71000	296.73	63	2.40000	151.2	As per the norms @ Rs. 20000/moth
		132.f	Art Education		410	3.76800	1544.88	410	0.84000	344.4	As per the norms @ Rs. 7000/moth
		132.g	Health and Physical Education		404	3.76800	1522.272	404	0.84000	339.36	As per the norms @ Rs. 7000/moth

		132.h Teachers in Position	1454	4.71000	6848.34	1454	2.40000	3489.6	As per the norms @ Rs. 20000/moth
		Total of Upper Primary Teachers			10805.68			4626.96	
		134 Staff for Previous Year Schools							
		134.a Head Masters	92	5.08682	467.987	92	3.60000	331.2	Considered as per norms @ Rs. 30000/month for 12 months.
		134.b Subject Teacher	506	5.08680	2573.92	506	3.00000	1518	Considered as per norms @ Rs. 25000/month for 12 months
		Total of Staff for Previous Year Schools			3041.901			1849.2	
		Total of Teacher Salary (HMs/Teachers)			15919.99			7466.16	
		Total for Salary of Teachers			15919.99			7466.16	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	138 KGBV - Type - I (Recurring) (Previous							
		138.a Fooding / Lodging per girl per month	1	24.00000	24	100	0.24000	24	Rs.2000/- per girl child per month
		138.b Stipend per girl per month	1	1.20000	1.2	100	0.01200	1.2	@Rs.100/- per girl child per month
		138.c Supplementary TLM, Stationery and other educational material	1	1.00000	1	100	0.01000	1	@Rs.1000/- per girl child per annum
		138.d 1 Warden	1	3.00000	3	1	3.00000	3	@Rs.25000/- per month
		138.h 3 Part Time Teachers	1	1.80000	1.8	1	1.80000	1.8	@Rs.5000/- per month per teacher (03 part time teachers in KGBV)
		138.i 1 Full Time Accountant	1	1.20000	1.2	1	1.20000	1.2	@Rs.10000/- per month
		138.j 2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	1	1.20000	1.2	1	1.20000	1.2	@Rs.5000/- per month per staff (02 staff in KGBV)
		138.k 1 Head Cook	1	0.72000	0.72	1	0.72000	0.72	@Rs.6000/- per month
		138.l 2 Assistant Cook	1	1.08000	1.08	1	1.08000	1.08	@Rs.4500/- per month per cook (02 assistant cooks in KGBV)
		138.m Specific skill training per girl	1	1.00000	1	100	0.01000	1	@Rs.1000/- per girl child per annum
		138.n Electricity / Water Charges	1	1.00000	1	1	1.00000	1	Rs.1 lakh per annum
		138.o Medical care / Contingencies	1	1.25000	1.25	100	0.01250	1.25	@Rs.1250/- per girl child per annum
		138.p Maintenance	1	0.75000	0.75	100	0.00750	0.75	Rs.750/- per girl child per annum
		138.q Miscellaneous	1	0.75000	0.75	1	0.75000	0.75	Rs.75000/- per annum
		138.r Preparatory Camps	1	0.07000	0.07	1	0.07000	0.07	Rs.7000/- per annum
		138.s P.T.A.	1	0.30000	0.3	100	0.00300	0.3	@Rs.300/- per girl child per annum
		138.u Capacity Building	1	0.10000	0.1	1	0.10000	0.1	Rs.10000/- per annum

	138.v Physical / Self Defence	1	0.07000	0.07	1	0.07000	0.07	Rs.7000/- per annum	
	Total of KGBV - Type - I (Recurring)			40.49			40.49		
150	KGBV - Type - IV (Recurring) (Previous)								
150.a	Food/Lodging per child per month	1	20.00000	20	50	0.24000	12	@Rs.2000/- per girl child per month	
150.c	Supplementary TLM, Stationery and other educational material	1	0.24000	0.24	50	0.00240	0.12	@Rs.240/- per girl child per annum	
150.e	1 Warden	1	0.60000	0.6	1	0.60000	0.6	@Rs.5000/- per month	
150.g	1 Chowkidar	1	0.48000	0.48	1	0.48000	0.48	@Rs.4000/- per month	
150.h	1 Head Cook	1	0.48000	0.48	1	0.48000	0.48	@Rs.4000/- per month	
150.i	2 Assistant Cook	1	0.72000	0.72	1	0.72000	0.72	@Rs.3000/- per month per cook (02 cooks in KGBV)	
150.k	Electricity / Water Charges	1	1.00000	1	1	1.00000	1	Rs.1.00 lakh per annum	
150.l	Medical care / Contingencies	1	1.25000	1.25	50	0.01250	0.625	@Rs.1250/- per girl child per annum	
150.m	Maintenance	1	0.75000	0.75	1	0.75000	0.75	Rs.75000/- per annum	
150.n	Miscellaneous	1	0.44000	0.44	1	0.44000	0.44	Rs.44000/- per annum	
	Total of KGBV - Type - IV (Recurring)			25.96			17.22		
	Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			66.45			57.7		
Special Projects for Equity	158	Project- Girls Empowerment							
	158.b	Training in Martial Arts to all girls / Self Defence	312	0.09000	28.08	310	0.09000	27.9	As per Norms Self defence training can be considered as for 310 Govt. secondary schools (as per udise)with girl enrollment @ Rs.3000/- per school for 3 months.
	158.c	Career Guidance Programme for Girls	312	0.08000	24.96	310	0.08000	24.8	Career guidance training can be considered for 310 govt secondary and higher secondary schools @ Rs. 0.08 lakh per school for Mizoram being a boarder state.
		Total of Project- Girls Empowerment			53.04		52.7		
		Total of Special Projects for Equity			53.04		52.7		
Self defence training	159	Self Defence Training (up to Highest							

	for Girls	159.a Self Defence Training (Upto Class VIII)	906	0.09000	81.54	906	0.09000	81.54	As per Norms Self defence training can be considered as for 906 elementary Govt. schools (as per Udisse) with girl enrollment @ Rs. 3000/- per school for 3 months.
		Total of Self Defence Training (up to			81.54			81.54	
		Total of Self defence training for Girls			81.54			81.54	
	Total for Gender & Equity				201.03			191.95	
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	160 Inclusive Education (up to Highest Class							
		160.a Sports Events	8	0.50000	4	8	0.30000	2.4	Recommended at a unit cost of Rs 30000/- per district for CWSN from Classes 1 to 12.
		160.g Braille Stationary Material (Inc. Embossed Charts, globes etc)	121	0.04500	5.445	121	0.04500	5.445	Recommended for additional costs of Braille books and large print books for 14 children with visual impairment (as per UDISE 2017-18) & 107 children with low vision (as per UDISE 2017-18).
		160.h Providing Aids & Appliances	817	0.02470	20.18	817	0.02470	20.1799	Recommended as proposed at a unit cost of Rs 2470/- for 817 CWSN.
		160.i Identification and Assessment (Medical Assessment Camps)	26	1.00000	26	26	0.50000	13	Recommended at a unit cost of Rs 50000/- per BRC. These assessment camps to be conducted for all CWSN from Class 1 to 12.
		160.m Transportation allowance	471	0.04000	18.84	471	0.04000	18.84	Recommended as proposed at Rs 4000 with a unit cost of Rs 400/- for 10 months (as per information provided by the State).
		160.n Stipend for Girls	1455	0.02000	29.1	1455	0.02000	29.1	Recommended for 1455 girls at Rs 2000 with a unit cost of Rs 200/- for 10 months.
		160.s Salary (Previous Spl. Educators)	26	3.39119	88.171	26	2.40000	62.4	Recommended at Rs 20000/- month for 12 months (as per norms), subject to submission & verification of details from the state.

	160.v Escort Allowance	178	0.04000	7.12	178	0.04000	7.12	Recommended at Rs 4000 with a unit cost of Rs 400 for 10 months, for 178 escorts (as per information provided by the State).
	Total of Inclusive Education (up to)			198.86			198.86	
161	Inclusive Education (Student Oriented)							
	161.f Braille Stationary Material (Inc. Embossed Charts, globes etc)	1410	0.01000	14.1	930	0.01000	9.3	Recommended for Braille books and large print books for 9 children with visual impairment (as per UDISE 2017-18) and 921 children with low vision (UDISE 2017-18).
	161.g Providing Aids & Appliances	225	0.02120	4.77	225	0.02000	4.5	Recommended at a unit cost of Rs 2000/- for 225 CWSN.
	161.h Reader Allowance	9	0.04000	0.36	9	0.03000	0.27	Recommended for 9 readers (as per UDISE 2017-18), with a unit cost of Rs.300/- month for 10 months.
	161.j Uniform	1410	0.00500	7.05	1410	0.00500	7.05	Recommended for uniforms for 1410 CWSN at a unit cost of Rs.500/-.
	161.l Escort Allowance	71	0.04000	2.84	71	0.04000	2.84	Recommended for escorts for 71 children with visual impairment and locomotor impairment (as per information provided by the State).
	161.n Stipend for Girls	844	0.02000	16.88	844	0.02000	16.88	Recommended as proposed for 844 girls with special needs at Rs 2000 with a unit cost of Rs 200/- for 10 months.
	161.o Transportation allowance	75	0.04000	3	75	0.04000	3	Recommended as proposed for 75 CWSN (as per information provided by the State), with a unit cost of Rs.400/- month for 10 months.
	Total of Inclusive Education (Student)			49			49.84	
162	Inclusive Education (Recurring) (Upto)							
	162.c Environment Building programme	26	0.10000	2.6	26	0.10000	2.6	Recommended as proposed with a unit cost of Rs.10,000/- district. State to hold the environment building programme for CWSN from classes 1 to 12.

Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	162.f	Salary (Previous Spl. Educators)	45	5.42396	244.078	45	3.00000	135	Recommended for 45 special educators at Rs 25000/- month for 12 months (as per norms) subject to submission & verification of details provided by the state.
		Total of Inclusive Education (Recurring)				246.68			137.5	
		Total of Provision for Children with Special Needs				494.53			339.92	
		Total for Inclusive Education				494.53			339.92	
		163	Introduction of VE in schools - NR							
		163.a	Tools, Equipment & Furniture (New)	2	5.00000	10	2	5.00000	10	Recommended for 2 new schools.
		Total of Introduction of VE in schools				10			10	
		164	Recurring Support VE - New							
		164.a	Financial Support for Vocational Teacher/ Trainer (New)	4	2.52000	10.08	4	1.20000	4.8	Recommended for 4 trainers (2 trainers per school) @ Rs. 20,000/- per trainer
		164.b	Financial Support for Resource Persons (New)	2	1.25000	2.5	2	0.62500	1.25	Recommended for new 2 schools for class 9th.
		164.c	Raw material Grant for new school per course (New)	2	2.25000	4.5	2	1.12500	2.25	Recommended for class 9th.
		164.d	Cost of providing Hands on Skill Training to Students (New)	2	1.20000	2.4	2	0.60000	1.2	Recommended for class 9th.
		164.f	Office Expenses / Contingencies for New	2	1.00000	2	2	0.50000	1	Recommended for class 9th.
		164.g	Induction training of Teachers VE - Teachers (10 Days)	4	0.05000	0.2	4	0.05000	0.2	Recommended for 10 days induction training for 4 trainers @ Rs. 500 per day per trainer
		Total of Recurring Support VE - New				21.68			10.7	
		166	Recurring Support VE - Existing							
		166.a	Financial Support for Vocational Teacher/ Trainer (Existing)	54	2.52000	136.08	54	2.13300	115.182	Recommended for 54 (2 trainers per school) @ Rs. 20,000/- per trainer.
		166.b	Financial Support for Resource Persons (Existing)	27	1.25000	33.75	27	1.25000	33.75	Recommended as proposed by the state.
		166.c	Raw material grant for new school per course (Existing)	27	2.25000	60.75	27	2.25000	60.75	Recommended as proposed by the state.
		166.d	Cost of providing Hands Training Students (Existing)	27	1.20000	32.4	27	1.20000	32.4	Recommended as proposed by the state.
		166.e	Assessment and Certification Cost (Existing)	1254	0.00600	7.524	1154	0.00600	6.924	Recommended for student of class 10th and 12th.
		166.f	Office Expenses / Contingencies for School (Existing)	27	1.00000	27	27	1.00000	27	Recommended as proposed by the state.

		166.h	In-service Training of VE - Teachers (5 - Days) - (Existing)	54	0.02500	1.35	54	0.02500	1.35	Recommended for 5 days In-Service Training for 54 trainers @ Rs. 500 per day per trainer.
			Total of Recurring Support VE - Existing			298.85			298.85	
			Total of Introduction of Vocational Education at			330.53			298.06	
			Total for Vocational Education			330.53			298.06	
Monitoring of the Scheme	Monitoring Information System (MIS)	169	Monitoring of the Scheme							
		169.c	Management Information System (Udise +)	261449	0.00002	5.23	261449	0.00002	5.22898	As per UDISE
			Total of Monitoring of the Scheme			5.23			5.23	
			Total of Monitoring Information System (MIS)			5.23			5.23	
			Total for Monitoring of the Scheme			5.23			5.23	
Program Management	Program Management	170	Program Management (MMER) (I - XII)							
		170.a	Program Management (MMER) (I - XII)	8	273.85100	2190.808	1	1115.50000	1115.5	Recommended @ 5 % MMER against total outlay of Rs.22369.01 lakhs
			Total of Program Management (MMER)			2190.81			1115.5	
			Total of Program Management			2190.81			1115.5	
			Total for Program Management			2190.81			1115.50	
			Total			39106.37			28476.51	

Generated as on Tuesday, July 09, 2019

Final Approval			
Scheme Name	NON Recuring	Recurring	Total
Elementary Education	2304.14	12469.69	14773.84
Secondary Education	1825.35	3062.48	4887.83
Teacher Education	1875.32	1888.52	3763.84
Total	6004.81	17420.69	23425.51

Final Approval	
Major Component	Total
Access & Retention	4629.54
RTE Entitlements	1466
Quality Interventions	3911.15
Teacher Education	3763.84
Salary of Teachers	7466.16
Gender & Equity	191.94
Inclusive Education	339.92
Vocational Education	298.06
Sports & Physical Education	238.15

Monitoring of the Scheme	5.23
Program Management	1115.5
Total	23425.51